

2026 Budget

PPE/Apparel	Amount	Cost	Total			
Hard Hat type 3 ***5years	1	\$22	22	22	25	550
Reflective vest (summer)	2	\$15	30	30		
Reflective vest (Winter)	2	\$15	\$30	30		
Reflective shirt long sleeve	4	\$15	\$60	60		
Reflective shirt short sleeve	4	\$15	\$60	60		
Fishing Shirt long sleeve	4	\$45	\$180	180		
Fishing Shirt short sleeve	4	\$45	\$180	180		
Cold weather jacket	1	\$55	\$55	55		
T-Shirt (long sleeve)	4	\$15	\$60	60		
T-Shirt (Short sleeve)	4	\$15	15	15		
Rain Gear	1	\$75	\$75	75		
Hoodie	1	\$60	\$60	60		
Projected Recoup Value (PRV)				827		
Pants	1	\$100	\$100			
Boots	1	\$150	\$150			
Safety glasses clear	6	4.25	25.5			
Safety glasses tinted	6	3.93	23.58			
Safety side sheilds	6	1.03	6.18			
Beanie	2	\$2	4			
Neck gaiter	2	\$1	2			
Work gloves leather	4	\$4	16			
Rubber boots	1	\$170	\$170			
Hat	4	\$15	60			
work gloves/ grip	4	\$3	12			
Blue sticky gloves	4	\$3	12			
Total per-member			1408.26	PRV	581.26	
Total for numder of employees		30	42247.8	PRV	41420.8	
Safety signs	Amount	Cost	Total			
work zone ahead	2	\$170	340			
lane closed	2	\$170	340			
mowing ahead	2	\$170	340			
hand held stop signs	2	\$70	140			
Caution lighs	3	\$33	99			
Caution lighs for cones	1	\$70	70			
Total			1329			
Consumables	Amount	Cost	Total			
Rubber gloves (blue) case	10	160	1600			
Rubber Gloves (black) case	10	195	1950			
hair ties	2	7	14			
box wipes	15	90	1350			
safety work gloves	15	29	435			
work gloves	2	160	320			
eye wash caps (bag of #)	3	40	120			
Total			5789			
Safety Gear						
Chain saw PPE kit	5	\$180	\$900			

face shield Pack of 4	2	\$38	\$76			
goggles Pack of 6	2	22.8	45.6			
rubber aprons	1	\$17.00	\$17.00			
Total			\$1,039			
KMOC build out (Bond \$?)						
eye wash station	1	\$162	\$162			
eye wash station sign	1	\$19	\$19			
eye wash station treatment	1	\$105	\$105			
eye wash station cards	1	\$14	\$14			
Oil Rag Bin 6gal	2	\$90	\$180			
Haz waste Label 25 pack	2	\$19.00	\$38.00			
55gal.drum hard cover	2	\$1,960	\$3,920			
pig drum funnel	2	\$116	\$232			
Wide heavy Duty garage shelving	2	\$180	\$360			
Propane Storage cabinet	1	\$300	\$300			
Mesh Security locker	2	\$407	\$814			
LOC kit	1	\$200	\$200			
PPE storage Bins with shelg	2	\$250	\$500			
metal storage cabinet	3	\$150	\$450			
large First aid Kit	1	\$140	\$140			
272 gal Flam locker	3	\$1,300	\$3,900			
Total			\$11,334			
Specilyty PPE						
waiver	1	\$100	\$100			
SCBA	1		\$940			
Hart Hat type 2 ***5 years	2	\$100	\$200			
4 gas kit	1	\$2,799	\$2,799			
Total			\$4,039			
Training						
Prima membership	1	\$85	\$85			
ASSP membership	1	\$230	\$230			
spotter training	10	\$15	\$150			
CPR/AED training	35	\$30	\$1,050			
Safety Travel and training	1	\$1,500	\$1,500			
SCBA training/fit test	8	\$40	\$320			
ASP prep	1	\$1,235	\$1,235			
Total			\$4,570			
AED						
REC.	2	\$600	\$1,200			
AFD	6	\$600	\$3,600			
APD	14	\$600	\$8,400			
PW/WWTP	3	\$600	\$1,800			
City Hall	2	\$600	\$1,200			
New AED REC/ Fire	3		\$5,320			
Total			\$21,520			
MISC.						

Jet Router safety parts	1	6816.5	\$6,817			
SCBA	1	900	\$900			
LED lights for lift stations	3	43	\$129			
parts for sign storage	1	500	\$500			
Total			\$8,346			
					\$100,213	start up
					\$58,792	After PRV