



AGENDA ITEM SUMMARY FORM

MEETING DATE: 9/10/2024

PREPARED BY: Phill Conner, Finance Director

AGENDA CONTENT: Discussion on changes to the Fiscal Year 2024-2025 proposed budget, legal and engineering fees and items from budget workshops.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND:

EXECUTIVE SUMMARY:

At the last Council meeting staff was instructed to make cuts necessary to balance the budget using the no new revenue tax rate. Department heads will brief the City Council on the adjustments they made to their budgets.

Staff will also report on the year to date legal and engineering fees compared to FY 22-23.

RECOMMENDATION:

N/A