



# AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 09/10/2024

**PREPARED BY:** Jamie Praslicka

**AGENDA CONTENT:** Funding for Angleton Recreation Center & Update on FEMA Grants

**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** None

**FUNDS REQUESTED:** \$ 169,000

**FUND:** N/A

**EXECUTIVE SUMMARY:**

The Office of Emergency Management was recently made aware that the Generator grant for the Angleton Recreation Center was being funded by FEMA. This grant was written and submitted in 2021. Due to economic changes the cost of the project has increased. FEMA will honor the original grant amount. Any overage project cost is the responsibility of the City.

The estimated difference is \$82,000, which the Office of Emergency Management is asking for funding to continue forward with the project. City council does have the option to decline the grant. However, the Angleton Recreation Center has been utilizing multiple times as a shelter and most recently during Hurricane Beryl.

Update on submitted grants. Since last update to council in February there is three other grants submitted to the Texas Division of Emergency Management (TDEM) and FEMA. Each grant is in varying stages of verification and approval. There is potential for the need for funding during this budget year. Currently, match funding for the three remaining grants for the City is \$87,000 dollars. Due to these grants being written in the last year the economic increase will be limited.

**RECOMMENDATION:**

The council fund the Angleton Recreation Center generator grant in the amount of \$82,000, with an additional \$87,000 placed in contingency for the match of the three other grants.

**City of Angleton Active Grants**

<b>Date Submitted</b>	<b>Rewritten</b>	<b>Status</b>	<b>Project</b>	<b>Submitted Total</b>	<b>Federal Funding</b>	<b>City Cost</b>	<b>Notes</b>
2/2/2024	No	Funding Determination	Storm Water Pump Station 30 Generator	\$ 109,657.14	\$ 82,242.85	\$ 27,414.28	
2/2/2024	No	Validation Review	Lift Station #8 Generator	\$ 161,173.20	\$ 120,879.90	\$ 40,293.30	
10/21/2021	Yes	Validation Review	Portable Generator Water Plant	\$ 183,289.04	\$ 164,960.14	\$ 18,328.90	Possible Increase due to time since submitted
<b>Totals</b>				<b>\$ 454,119.38</b>	<b>\$ 368,082.89</b>	<b>\$ 86,036.48</b>	

# City of Angleton

## Scope of Work



PROJECT NAME	Angleton Recreation Center Generator
COMPANY NAME	City of Angleton
POINT OF CONTACT	Jamie Praslicka
PHONE	979-900-5370
EMAIL	<a href="mailto:jpraslicka@angleton.tx.us">jpraslicka@angleton.tx.us</a>
COMPANY MAILING ADDRESS	121 South Velasco Angleton, Texas 77515
PROJECT LOCATION	1601 North Valderas, Angleton, Texas 77515
AUTHOR	Jamie Praslicka
DATE	02/26/2024

### SCOPE OF WORK

The installation of a (Type of generator) for utilization at the Angleton Recreation Center designated as a mass care shelter. The utilization of the Angleton Recreation Center as a mass care shelter would include a warming or cooling center that could be utilized 24 hours, localized evacuation events for impacted areas of the community due to hazard exposure, and for responders and city employees during the initial recovery process of a hurricane or significant weather event. Currently, the City has no publicly accessible buildings with generator power. This project entails grant management, procurement, site analysis, utility assessment, site planning, integration, final preparation, and installation.

### PROJECT DELIVERABLES

Installation of a (type of generator) with automatic transfer switch, concrete pad, safety and security fencing around the area, and environmental protection and cleanup kit. The installation of the Generator will follow 2014 Electrical Codes and permitting per the City of Angleton Developmental Services advisement.

**EXCLUSIONS**

None

**MILESTONES**

DELIVERY DATE	TASK	GOODS REQUIRED	SERVICES REQUIRED
05/01/2025	Form Project Team / Preliminary Review / Scope		
06/01/2025	Procurement Phase / Contract Award		
11/01/2025	Installation Begins	Generator, possible Backorder	
01/01/2026	Project Complete		

**STAKEHOLDERS**

ID NUMBER	NAME & TITLE	ROLE / RESPONSIBILITY
	Jamie Praslicka – Emergency Management Coordinator	Grant Management/Project Management
	Meagan Mainer – Director Park/Rec	Subject Matter Expert for Recreation Center
	Jason O'Mara- Asst. Director Rec Center	Subject Matter Expert for Recreation Center
	Phillip Conner – CFO	Grant Funding Oversight
	(Unknown at this time)	Installation of Generator

**Angleton Emergency Management  
Recreation Center Generator Project**

**New Quote            2024**

Budget Item	Cost	Comments
<b>Generator</b>	<b>\$        163,931.71</b>	Cost of Generator has increased from initial grant submission. See Estimate.
Genset	\$ 87,114.63	
Shipping & Handling	\$ 6,707.32	
Installation	\$ 57,304.88	
Engineered Drawings	\$ 12,804.88	
<b>Security fencing</b>	<b>\$        5,139.00</b>	Security fence with wire around top due to the public area that the generator will be located. 126 ft total of fencing = \$31.66 ft 10 ft opening commercial grade gate
Black Vinyl Chain Link	\$ 3,989.00	
Double Swing Gate	\$ 1,150.00	
<b>Total</b>	<b>169,070.71</b>	Total Cost of project

**Previous Quote            2021**

Budget Item	Cost	Comments
<b>Generator</b>	<b>\$        79,345.32</b>	Cost of Generator has increased from initial grant submission. See Estimate.
Generator	\$ 53,057.14	
Engine Cooler/Heater	\$ 766.67	
Sub Base Diesel Tank	\$ 7,568.89	
Auto Switch	\$ 9,681.18	
Training	\$ 1,095.00	
Monitoring	\$ 1,063.95	
Load Bank	\$ 6,112.50	
<b>Security fencing</b>	<b>\$        3,565.00</b>	Security fence with wire around top due to the public area that the generator will be located.
6 ft. Commercial Fence	\$ 3,165.00	
3 strand bobwire	\$ 400.00	
<b>Total</b>	<b>82,910.32</b>	Total Cost of project

**Angleton Recreation Center Generator**

	<b>Grant</b>	<b>Actual</b>
Total Cost	\$ 116,931.13	\$175,000.00
Federal	\$ 105,238.02	
Local	\$ 11,693.11	

<b>Inflation</b>	<b>Total City Cost</b>
\$69,761.98	\$ 81,455.09









