



# AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 7/24/2023

**PREPARED BY:** Megan Mainer, Director of Parks & Recreation

**AGENDA CONTENT:** Discussion and possible action to fund shade structures over fields three, four, and five bleacher seating at Bates Park.

**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** \$0

**FUNDS REQUESTED:** \$80,148.00

**FUND:** 40-506-520

**EXECUTIVE SUMMARY:**

On January 17, 2023, pursuant to the Texas Local Government Code, Secs. 505.159, the Angleton Better Living Corporation held a public hearing open to public comment to designate projects for fiscal year 2022-2023 including land, buildings, equipment, facilities, and improvements to enhance the City of Angleton’s public park facilities, suitable for amateur sports, entertainment, tourist, and public park purposes and events, including parks and park facilities, open space improvements, and related parking facilities, roads, water and sewer facilities, and other related improvements that enhance any of those items.

On June 20, 2023, Angleton Better Living Corporation discussed earmarking funds for shade structures over bleacher seating at Bates Park and directed staff to bring a proposal back to ABLC in the form of an agenda item.

For fiscal year 2022-2023, ABLC budgeted \$160,099 in ABLC Contingency, 40-506-520, which is typically used for projects. To date, ABLC has committed funds to the following projects for fiscal year 2022-2023:

<b>Project</b>	<b>Amount</b>
Freedom Park Passive Area Design	\$64,638.00
TxDOT 20% match for non-infrastructure grant <i>(Funds do not need to be available this FY)</i>	\$20,000.00
Downing Tennis Court & Fencing	\$46,313.00
BG Peck Solar Light	\$33,476.00
<i>Bates Park ADA Parking - tabled</i>	\$26,700.00
<i>Bates bleacher shade structures (6) - pending approval</i>	\$80,148.00
<i>Dirt hauling - pending approval</i>	\$94,786.96
<b>TO DATE TOTAL</b> <b>(Not including TxDOT, tabled, or pending items)</b>	<b>\$144,427</b>

To date, expenditures in ABLC Contingency amount to \$29,016.75. Freedom Park passive area design, Downing tennis court and fencing, and BG Peck Soccer Complex solar light projects are expected to be complete in FY 22-23. If that were to occur, ABLC would have \$15,672 remaining in the ABLC Contingency line item to be spent in this FY.

If the coverings were to be itemized, each cover would cost \$14,008. Engineered drawings would cost an additional 1,100, or a total of \$15,108.

**RECOMMENDATION:**

Staff recommends ABLC discuss funding shade structures over fields three, four, and five bleacher seating at Bates Park.