

ORDINANCE NO. 20220913-014

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS, ADOPTING THE 2022-2023 FISCAL BUDGET OF THE CITY OF ANGLETON, TEXAS FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2022 AND ENDING ON SEPTEMBER 30, 2023; AND PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL AND PENALTY; AND PROVIDING AN EFFECTIVE DATE. THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$1,312,773 OR 17.33%, AND OF THAT AMOUNT, \$128,744 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

WHEREAS, notice of the public hearings on the 2022-2023 Fiscal Budget of the City of Angleton, Texas was published at least ten (10) days in advance of said public hearings in accordance with the law and such other notice was given in accordance with all applicable laws; and

WHEREAS, the proposed Budget was filed with the City Secretary and posted on the City's Internet website in accordance with all Texas Local Government Code and Texas Tax Code; and

WHEREAS, a public hearing on the said Budget was duly held on September 13, 2022, satisfying all local and state law requirements, and all interested persons were given an opportunity to comment and be heard for or against any item thereof; and

WHEREAS, the City Council passed a Resolution setting the date, time and place of the meeting to vote on the proposed Budget in accordance with the law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. The findings and recitations contained in the preamble of this Ordinance are incorporated herein by reference.

SECTION 2. The Budget for the City of Angleton, Texas for the fiscal year beginning October 1, 2022 and ending on September 30, 2023 prepared by the City Manager and filed with the City Secretary, as amended by the City Council, is hereby approved and adopted, a copy of which Budget is incorporated by reference herein.

SECTION 3. The City Council hereby appropriates from available resources to the following funds:

General Fund (01)	\$18,366,962
Street Fund (02)	\$ 206,000
Utility (Water) Fund (03)	\$10,859,885
Debt Service Fund (05)	\$ 3,629,182

Special Funds

Hotel/Motel (04)	\$ 367,801
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MC Court Technology (07)	\$ 10,000
MC Court Security (08)	\$ 5,500
STEP Grant - CMV (09)	\$ 15,028
Police Drug Confiscation (10)	\$ 1,000
Community Events (11)	\$ 146,500
Child Safety (12)	\$ 2,025
Keep Angleton Beautiful (13)	\$ 77,250
STEP Grant Fund (16)	\$ 15,028
Capital Expense Revolving (19)	\$ 10,700
Unemployment Fund (41)	\$ 50,000
Activity Center Programs (50)	\$ 418,129
TIRZ #1 Fund (58)	\$ 20,465
Police Donation Fund (80)	\$ 16,300
Animal Donation Fund (101)	\$ 12,000
OBJ Police Grant Fund (105)	\$ 79,000
Angleton ESD#3 Fund (107)	\$ 326,475
Capital Replacement Fund (114)	\$ 60,000
Downtown Revitalization (117)	\$ 10,000

Capital Funds

TPWD Lcl Park Grant (119)	\$ 176,212
2018 Bond Debt Issue (121)	\$ 2,000,000
Infrastructure Fund (128)	\$ 325,000
2020 Bond Series Debt (130)	\$ 3,150,000

Angleton Better Living Corp

ABLC (40)	\$ 1,849,485
Angleton Activity Center (60)	\$ <u>848,184</u>
Total Budget	\$ <u>43,054,111</u>

SECTION 4. The 2022-2023 Fiscal Budget shall be deemed to be a department level budget with line-item amounts included as supporting data only.

SECTION 5. The City Manager, or his designee, shall cause copies of the Budget to be filed with the City Secretary and the County Clerk of Brazoria County and shall post a copy of the Budget as hereby adopted on the City's internet website in accordance with applicable law.

SECTION 6. This Ordinance shall become effective immediately upon its passage and approval at a regular meeting of the City Council of the City of Angleton, Texas on this the 13TH day of September, 2022, at which meeting a quorum was present and the meeting was held in accordance with the provisions of the Tex. Gov't Code, Section 551.001 et seq.

The City Secretary is hereby directed to record this Ordinance and the vote to adopt the budget with majority vote as follows:

Mayor Jason Perez	FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
John Wright, Mayor Pro-Tern	FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Cecil Booth, Councilman	FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Christiene Daniel, Councilman	FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Mark Gongora Councilman	FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Travis Townsend, Councilman	FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN

SECTION 7. Repeal. All provisions in conflict with the provisions of this Ordinance shall be, and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 8. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 9. Effective date. That this Ordinance shall be effective and in full force immediately upon its adoption and publication as required by law.

SECTION 10. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED, APPROVED, and ADOPTED THIS THE 13TH DAY OF SEPTEMBER 2022.

Jason Perez
Mayor

ATTEST:

Michelle Perez, TRMC
City Secretary