

EXHIBIT B
BUSINESS FOR THE CITY COUNCIL
OF THE CITY OF ANGLETON

SUBJECT:

**DISCUSSION AND POSSIBLE ACTION ON APPROVING ORDINANCE NO. 2025-___;
AN ORDINANCE AMENDING THE 2024/2025 FISCAL YEAR BUDGET AT YEAR END
BY AMENDING THE GENERAL FUND, STREET FUND, COMMUNITY EVENTS, KAB
FUND, CAPITAL EXP REV FUND, AND MISCELLANEOUS MINOR FUNDS;
DECLARING A PUBLIC NECESSITY; PROVIDING A SEVERABILITY CLAUSE;
PROVIDING AN OPEN MEETINGS CLAUSE AND AN EFFECTIVE DATE.**

REQUESTED BY: Susie J Hernandez

SUBMITTED BY: Susie J Hernandez

DATE SUBMITTED: March 6, 2025 FOR THE AGENDA OF: March 11, 2025

Expenditure Required: Not applicable.

Available Funding: Not applicable.

Attachments: Ordinance No. 2025-_____

SUMMARY STATEMENT:

The following are the explanations to each fund:

The General Fund (01) had several increases and decreased to both Revenues and Expenses will make an adjustment of \$1,017,980.

The Street Fund (02) had several increases and decreases to both Revenues and Expenses will make an adjustment of \$86,250

The Community Event Fund (03) had several increases and decreases to both Revenues and Expenses will make an adjustment of \$17,950.

The KAB Fund (4) had several increases and decreases both Revenues and Expenses will make an adjustment of \$13,047.

The Capital Exp Rev Fund (5) had several increases and decreases both Revenues and Expenses will make an adjustment of \$97,275.

Amendments are required to keep our Department Budget in Balance and to make adjustments as we close our Fiscal year.

Recommendation: Approval required.