



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 9/2/2025

**PREPARED BY:** Jason O'Mara, Director of Parks & Recreation

**AGENDA CONTENT:** Discussion and update on Angleton Better Living Corporation, Recreation division, and Angleton Recreation Center division budget projections as of August 27, 2025.

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** N/A

**FUNDS REQUESTED:** N/A

**FUND:** N/A

**EXECUTIVE SUMMARY:**

Staff will provide an update on the current budget projections for the Angleton Better Living Corporation (ABLC), the Recreation Division, and the Angleton Recreation Center Division as of August 27, 2025. The discussion will include current financial standings, anticipated expenditures, revenue trends, and projected needs for the remainder of the fiscal year. Board input will be requested to help determine fund balances and potential funds available to support CIP projects and other priority initiatives.

**RECOMMENDATION:**

No recommended action; update only.