



AGENDA ITEM SUMMARY FORM

MEETING DATE: 7/26/2022

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on a financial plan revolved around half cent sales tax subsidy for park, Angleton Recreation Center and recreation division operational costs.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

On June 6, 2022, Angleton Better Living Corporation requested City Council develop a financial plan to eliminate half cent sales tax subsidy for parks and recreation operational costs so revenue could be used for future park, recreation, and drainage projects.

In fiscal year 2021-2022, the half-cent sales tax subsidized 40% of the park personnel amounting to \$338,301 and 64% of Angleton Recreation Center and Recreation Divisions amounting to \$820,505.

On June 6, 2022, ABLC approved a park personnel subsidy of 30% amounting to \$275,727, Angleton Recreation Center subsidy of about 54% amounting to \$461,723, and recreation division subsidy of about 89% amounting to \$372,703 for fiscal year 2022-2023.

ABLC half cent sales tax revenue for fiscal year 2022-2023 is estimated to be \$1,844,985 minimally.

RECOMMENDATION:

Staff recommends City Council discuss a financial plan revolved around half cent sales tax subsidy for park, Angleton Recreation Center and recreation division operational costs.