



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/17/2026

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Update, discussion and possible action on FY25-26 Parks & Recreation projects.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: Varies by project **FUNDS REQUESTED:** TBD

FUND: TBD

EXECUTIVE SUMMARY:

Staff are providing ABLC with an update on FY25–26 Parks & Recreation projects funded through the 2024 ABLC Bond Program and related City funding sources. This item is intended to provide project status updates, review current funding positions, and request direction and potential action where appropriate.

BG Peck Soccer Complex – Grading
Budgeted: \$74,000 (Bond)

Due to funding limitations associated with advancing construction, the City is seeking to terminate the current design contract with HDR until additional funds can be identified. Pending confirmation, staff anticipate a remaining balance of approximately **\$39,305**, which may be available for reallocation.

Texian Trail Drainage
Budgeted: \$350,000 (Bond)

The project has been completed with a total expense of **\$318,219**, leaving a remaining balance of **\$31,782**, which may be considered for reallocation to other bond projects.

Bates Park – Field No. 6
Budgeted: \$350,000 (City)

Staff met with Paragon Sports Constructors and the Angleton Girls Softball Association (AGSA) for a project kickoff meeting on February 6th. Site work is scheduled to begin February 18th, marking the transition to active construction.

Project Costs:

- Paragon Sports Constructors (Field Installation): \$291,299.58
- Fencing: \$41,790.00
- Concrete: \$28,500.00

Total Project Cost: \$361,589.58

The project exceeds the approved budget by approximately **\$11,589.58**. Staff are requesting ABLC consider allocating funds from contingency or available bond project savings to fully fund the project.

Freedom Park – Baseball Field Expansion

Budgeted: \$1,250,000 (Bond & City)

Project bids were presented to City Council on February 10, 2026. Frost Construction was identified as the lowest responsive bidder with a Base Bid of \$976,293.00. Council provided recommendations regarding line-item cuts and alternate inclusions. Staff and Burditt met with Frost Construction on February 13 to review scope adjustments and align with Council priorities.

Updated pricing reflecting inclusion of the warning track and agreed-upon scope adjustments is as follows:

- Revised Base Bid: \$946,193
- Selected Alternates: \$287,811.84
- **Updated Lump Sum Total: \$1,234,004.84**

After accounting for soft costs (design, survey, geotechnical), the construction allocation available is approximately \$1,123,036. The updated lump sum exceeds the available construction allocation by approximately **\$111,000**.

Staff are requesting ABLC consider reallocating funds from completed bond projects or utilizing contingency funds to support the funding gap, contingent upon any potential contributions from Angleton Little League.

Abigail Arias Park

Budgeted: \$3,075,000 (Bond, TPWD, City)

Initial construction bids were presented to City Council on January 27th and were rejected. The project has been reposted for bidding, with proposals due February 18th at 3:00 PM.

Council provided directions to proceed with finalizing agreements for major park components. Anticipated project pricing is as follows:

- Lonestar Recreation (Playground): \$600,000
- Vortex (Splash Pad): \$615,000

Agreements have been submitted to Legal for review.

Final construction pricing from the rebid will determine remaining bond capacity and any funding adjustments necessary to maintain full project scope and TPWD grant compliance.

Staff are requesting that ABLC consider dedicating additional contingency funds to support potential project overages and ensure timely project delivery.

Angleton Recreation Center Improvements

Budgeted: \$1,765,830 (Bond, TPWD, City)

The Angleton Recreation Center renovation project represents a coordinated investment leveraging TPWD funding, ABLC bond, and ARC Fund balances to address long-term infrastructure needs and enhance the overall facility experience for our community.

Funds Allocated to Current Projects

Natatorium & Aquatic Improvements

- Leisure Pool Plaster – \$137,664
- Spa Re-Plaster – \$23,728
- Water Slide Refinish – \$65,369
- Natatorium Interior Painting – \$17,300
- Playnuc Installation – \$111,180.28
- Deck & Stair Resurfacing – \$41,665
- Gutter/Deck Grating – \$39,911

Total Allocated to Natatorium Improvements: \$436,817.28

Remaining budget capacity will support additional planned facility upgrades including HVAC system improvements, flooring replacement, lighting upgrades, boiler replacement, and other building system enhancements.

Staff are prioritizing completion of defined project scopes to ensure each phase is fully funded, properly executed, and brought to operational completion before advancing to additional large-scale capital improvements.

RECOMMENDATION:

Staff recommend that ABLC consider reallocating available bond project savings and/or utilizing contingency funds to support identified funding gaps in current FY25–26 Parks & Recreation projects, including Bates Park Field No. 6, Freedom Park Baseball Field Expansion, and potential overages associated with Abigail Arias Park.