

PROJECT DETAIL

Project Title: **PARK & Facility ADA Transition Plan**

Department Name: **PARD**

Project Number: **ADA01**

Contact Person: **MEGAN MAINER**

Program Priority #: **1**

COST BY FISCAL YEAR

Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design								\$0
Land								\$0
Construction		205,500	93,100	205,500				\$504,100
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$205,500	\$93,100	\$205,500	\$0	\$0	\$0	\$504,100

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund		205,500	93,100	205,500				\$504,100
Street Fund								\$0
System Fund								\$0
ABLC								\$0
Total Funding	\$0	\$205,500	\$93,100	\$205,500	\$0	\$0	\$0	\$504,100

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

Parks and facilities ADA compliance was assessed in 2022. Kimley Horn will provide staff with a transition plan and the City will designate funds to spend on addressing deficiencies on an annual basis. The City did not designate funds in FY22-23 for ADA issues. Funds will be requested for FY23-24 to address FY22-23 and FY23-24 items.

PROJECT JUSTIFICATION:

Complete and implement ADA transition plan throughout park and recreation system was designated as a short-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY21-22 and is required by the state.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			TOTAL	\$0