PROJECT DETAIL

Project Title:	Skate Park	**Department Name:**	**PARD**
Project Number:	PAR05	**Contact Person:**	MEGAN MAINER
		Program Priority #:	5

COST BY FISCAL YEAR

Project Costs	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Planning/Design			50,000				50,000	**$100,000**
Land								**$0**
Construction			500,000				500,000	**$1,000,000**
Survey/Inspection								**$0**
Equip/Furnishings								**$0**
Total Cost	**$0**	**$0**	**$550,000**	**$0**	**$0**	**$0**	**$550,000**	**$1,100,000**

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Future Years	Total
Prior Bonds								**$0**
Future Bonds								**$0**
Grant(s)								**$0**
Potential Grant(s)			300,000					**$300,000**
General Fund								**$0**
Street Fund								**$0**
System Fund								**$0**
ABLC			250,000					**$250,000**
Total Funding	**$0**	**$0**	**$550,000**	**$0**	**$0**	**$0**	**$0**	**$550,000**

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks & Recreation Master and Strategic Plan notes a skate park is of interest to the community; however, there is not a specific action attached to it. A skate park was also recognized as a need in the past CIP plan and recent citizen surveys. Staff recommends this project be incorporated into another park or facility design like the Abigail Arias park, Angleton Recreation Center, the Municipal Pool site, or along Front Street as a linear park amenity.

PROJECT JUSTIFICATION:

The Parks & Recreation Master and Strategic Plan notes a skate park is of interest to the community.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	$0
			Supplies (2xx)	$0
Will this project create future Capital Projects?	X		Maintenance (3xx) - Contract	$0
Is this a new project?	X		Services (4xx)	$0
Is your request in the current C I P ?	X		Capital Outlay (6xx)	$0
If yes, has the cost of the project changed?	X		**TOTAL**	**$0**