



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** October 24, 2023  
**PREPARED BY:** Chris Whittaker  
**AGENDA CONTENT:** Paving Maintenance Project

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:**  
\$300,000

**FUNDS REQUESTED:**  
\$297,809.20

**FUND:**\$300,000

**EXECUTIVE SUMMARY:**

The City has previously awarded Matula and Matula the Paving Maintenance Project for a amount of \$199,929.00. The City has budgeted \$300,000 for this project. Staff would like to increase the quantities on the original two identified areas (South Belle & Dumars), add the replacement of a sunken driveway and sidewalk with a 36" storm sewer repair at 909 South Belle, and increase the width of pavement at Enchanted Oaks and CR 44 to establish a right turn lane. Change Order #1 has been created to include the additional tasks for a not to exceed amount of \$97,880.20. This will bring the total contract with Matula and Matula to \$297,809.20.

**RECOMMENDATION:** Council to execute Change Order #1 to add an additional \$97,880.20 to the contract making the new total amount of \$297,809.20.

**CHANGE ORDER NO. 1**

**PROJECT:** City of Angleton **DATE OF ISSUANCE:** October 18, 2023  
2023 Maintenance and Paving Repairs

**OWNER:** City of Angleton **ENGINEER:** HDR Engineering Inc.  
 (Name & 121 S Velasco 4828 Loop Central Drive, Suite 800  
 Address) Angleton, TX 77515 Houston, Texas 77081

**CONTRACTOR:** Matula & Matula Construction, Inc. **ENGINEER'S PROJECT No.:** 10361761  
122 West Way  
Lake Jackson, Tx 77566

You are directed to make the following changes in the Contract Documents.

**Purpose of the Change Order:** The City would like to add an additional section of paving at the intersection of Enchanted Oaks and CR 44. Additionally, the City would like to add increased quantities at the intersections of North Downing St and South Belle Dr, and Dumars Dr and Noreda St. The City would also like to add the repair of the sunken driveway and sidewalk, as well as the replacement of the leaking 36" storm sewer, at 909 S Belle. This change order will also remove Rehabilitation of storm sewer hanhole and 4" Apron and culvert from the contract.

**Attachments:** See Attachment 'A'

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIME
Original Contract Price \$ <u>199,929.00</u>	Original Contract Time <u>60</u> Calendar Days
Net <b>Increase</b> of this Change Order \$ <u>97,880.20</u>	Net <b>Increase</b> of this Change Order <u>40</u> Calendar Days
Contract Price with all Approved Change Orders \$ <u>297,809.20</u>	Contract Time with all Approved Change Orders <u>100</u> Calendar Days

RECOMMENDED  
HDR Engineering Inc.

APPROVED  
City of Angleton

APPROVED  
Matula & Matula Construction, Inc.

By \_\_\_\_\_

By \_\_\_\_\_

By \_\_\_\_\_

### Attachment A

ITEM	DESCRIPTION	QTY.	UNIT	UNIT COST	TOTAL
1	7" THICK REINFORCED CONCRETE PAVEMENT (POINT REPAIR, UNDER CUT WITH HEADER), INCLUDING 12" C-SAND, REINFORCEMENTS, JOINTS, AND GRADING, COMPLETE IN PLACE, THE SUM OF:	473	SY	\$ 110.00	\$ 52,030.00
2	REFL PAV MRK TY C HEAT APPLIED PREFAB PREFORMED THERMOPLASTIC (W) (24") (SLD) (125 MIL)	24	LF	\$ 65.00	\$ 1,560.00
3	REFL PAV MRK TY C HEAT APPLIED PREFAB PREFORMED THERMOPLASTIC (W) (WORD) (125 MIL)	2	EA	\$ 982.10	\$ 1,964.20
4	REFL PAV MRK TY C HEAT APPLIED PREFAB PREFORMED THERMOPLASTIC (W) (ARROW) (125 MIL)	2	EA	\$ 685.90	\$ 1,371.80
5	REFL. PAVEMENT MARKING TYPE 1 (W)(8")(SLD)(090 MIL)	100	LF	\$ 3.00	\$ 300.00
6	REFL. PAVEMENT MARKING TYPE 1 (W)(8")(DOT)(090 MIL)	45	LF	\$ 3.00	\$ 135.00
7	STREET SIGNS AND ASSEMBLIES	2	EA	\$ 595.40	\$ 1,190.80
8	TRAFFIC CONTROL	1	LS	\$ 2,022.00	\$ 2,022.00
9	EXCAVATION	162	CY	\$ 25.70	\$ 4,163.40
10	SWALE	250	LF	\$ 8.00	\$ 2,000.00
11	ASPHALT TRANSITION (PER COUNTY PERMIT)	1	LS	\$ 3,393.20	\$ 3,393.20
12	REMOVE AND DISPOSE OF EXISTING REINFORCED CONCRETE PAVEMENT AND BASE MATERIAL, REGARDLES	338	SY	\$ 12.10	\$ 4,089.80
13	STANDARD 6" REINFORCED CONCRETE CURB, INLCUDING TRANSITIONS, COMPLETE IN PLACE, THE SUM OF:	125	LF	\$ 9.80	\$ 1,225.00
14	REMOVE AND REPLACE 6" THICK CONCRETE DRIVEWAY, INCLUDING BLOCK OUT, REINFORCEMENT AND JOIN	166	SY	\$ 104.00	\$ 17,264.00
15	REMOVE AND REPLACE 4" THICK CONCRETE SIDEWALK, COMPLETE IN PLACE, THE SUM OF:	140	SF	\$ 13.40	\$ 1,876.00
16	REHABILITATE EXISTING CONCRETE STORM SEWER MANHOLE WITH 1" CEMENTITIOUS, COMPLETE IN PLACE, THE SUM OF:	-1	EA	\$ 4,198.30	\$ (4,198.30)
17	4" APRON IN CULVERT, COMPLETE IN PLACE THE SUM OF:	-1	EA	\$ 1,878.70	\$ (1,878.70)
18	36" DIAMTER REINFORCED CONCRETE PIPE, ASTM C76. CLASS 3 STORM SEWER, RUBBER GASKET JOINTS, ALL DEPTHS, CEMENT STABILIZED SAND BEDDING AND BACKFILL.	40	LF	\$ 234.30	\$ 9,372.00
				<b>TOTAL</b>	<b>\$ 97,880.20</b>