



## AGENDA ITEM SUMMARY FORM

---

**MEETING DATE:** 4/10/2023

**PREPARED BY:** Megan Mainer, Director of Parks & Recreation

**AGENDA CONTENT:** Discuss and possible action on budget priorities for Parks, Right-of-Way, Recreation, and Angleton Recreation Center division projects for fiscal year 2023-2024.

**AGENDA ITEM SECTION:** Regular Agenda

---

**BUDGETED AMOUNT:** None

**FUNDS REQUESTED:** None

**FUND:** None

**EXECUTIVE SUMMARY:**

Staff is working on the preliminary budget capital outlay and CIP requests for fiscal year 2023-2024. Staff is seeking the Parks & Recreation Board's input on the preliminary capital outlay and CIP requests for Parks, Right-of-Way, Recreation, and Angleton Recreation Center division budgets for fiscal year 2023-2024 as it relates to ASA capital needs requests and the Parks & Recreation Master and Strategic Plan.

**RECOMMENDATION:**

Staff recommends the Parks and Recreation Board provide budget priorities for Parks, Right-of-Way, Recreation, and Angleton Recreation Center division projects for fiscal year 2023-2024.