

FY23-24 Action Plan

Staff will work on completing the following action items within FY 23-24:

Goal	Objective	Action Items	Complete	Division Assigned	Notes
Level of Service	4.3.d	B. G. Peck Soccer Complex: Improve lighting between parking and lighted fields, install walking path and shade structures	No	Parks	
Level of Service	4.3.a	Freedom Park: upgrades to field turf, address safety concerns on north edge of loop walk, address improvements and future use of the park.	No	Admin & Parks	Staff installed trail lighting and adopted a master plan for Freedom Park. Design Development for field upgrades have been put on hold until a park on the south side of town has been developed. However, ABLC approved design development for the passive park area in the northern tract.
Financial	5.1.b	Consider a bond referendum based on the potential support identified in the survey	No	Parks	
Program & Service Delivery	2.8.b	Provide outdoor fitness programs.	No	Recreation	
Facilities & Amenities	3.10.a	Drainage and culvert work and safe walking trails for accessibility from parking lots to fields on Bates field and Soccer Complex.	No	Parks	
Facilities & Amenities	3.2.c	Consider trails and multi-modal transportation plan to address walkable access to recreation facilities.	No	Admin	
Facilities & Amenities	3.2.b	Improve walkable access to recreation opportunities throughout Angleton. See parks and park amenities in low scoring areas.	No	Parks	
Facilities & Amenities	3.2.c	Consider ordinances for all new developments that address neighborhood or walkable services.	No	Admin	
Level of Service	4.3.h	Masterson Park: Updated playground surfacing, provide ADA accessibility for restrooms, play areas and shelters, repave parking lot.	No	Admin	SHOULD MOVE TO FUTURE CIP. PLAYGROUND REPLACEMENT DUE 2031.
Level of Service	4.3.b	Dickey Park: Master plan should consider making this a signature park, upgrade fitness course and it's surfacing, update restrooms, build new or demolish and use the existing softball complex restrooms being accessible to park patrons	No	Admin	
Level of Service	4.3.c	Bates Park: Park and Master Plan could be combined with Dickey, consider basketball resurfacing and roof repair, restroom update or build new, improve ADA accessibility, build sidewalks to restrooms and shelters from preexisting handicap parking zones, upgrade playground equipment and surfacing, consider disc golf course expansion to 18 holes, update adult softball field (close until repairs are complete), update tennis courts (close until repairs are complete).	No	Admin	
		Reasses Master & Strategic Plan	No	Admin	

Total Action Items	Deadline	Action Items Completed	Results
12	9/30/2024		

0% - 25%
 26% - 50%
 51% - 75%
 76% - 100%

Color changes based on percentage reached

Reflection on result / Notes for improvement