

AGENDA ITEM SUMMARY FORM

AGENDA ITEM SECTION:	Regular Agenda
AGENDA CONTENT:	Discussion on Operations Complex and Path Forward
PREPARED BY:	Martha Eighme for Chris Whittaker
MEETING DATE:	11/08/2022

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY: After conducting a feasibility assessment on an alternate site to 901 S. Velasco, it has been determined that the alternate site is no longer an option. Staff is seeking City Council direction on a path forward on locations and potentially other municipal functions to be incorporated, as well as the potential need for further feasibility on additional sites at an additional cost.

The \$10m bond includes the Operations Complex, the Fire Department storage building, and road projects. The current plan for this project was a 20,000 square feet building which included Parks, Public Works, and IT.

RECOMMENDATION: Staff is seeking direction.