



AGENDA ITEM SUMMARY FORM

MEETING DATE: April 14th, 2026
PREPARED BY: Hector Renteria
AGENDA CONTENT: Street Rehabilitation Options
AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: _____ **FUNDS REQUESTED:** _____
FUND: _____

EXECUTIVE SUMMARY: It was requested that city staff bring forth street projects, and four options on how to fund them. The four options are creating our own street department, obtaining a bond, requesting more overlays by the county, or going out to the voters to reallocate the Angleton Better Living Corporation (ABLC) fund for streets.

City Street Crew: We have evaluated the costs of the City of Angleton to have their own street repair crew on staff. This is for a crew to rehabilitate asphalt streets in full. These are approximate costs. The cost of the equipment would be approximately \$2,000,000.00. This would include an asphalt paver machine, dump truck, milling machine, tack distribution unit, roller, backhoe/excavator, and a grader. We would need a crew of at least 9 that know how to run this equipment, have experience in asphalt roadway replacement and maintenance, and have a CDL for certain pieces of this equipment. The total costs of employees would be a minimum of \$551,602.36. With associated material costs, year 1 would cost approximately \$3,700,000.00, then \$1,700,000.00 each year after. We did not calculate maintenance of the equipment, or fuel charges. Finding qualified employees will be a challenge.

Bond: There is no current capacity in the general fund to absorb another debt payment.

County Overlays: The county has no current operational plans to expand on the amount of overlay miles any entity would receive.

ABLC: Attachment with ABLC status.

Street Replacements: There is a list of street much needed street replacements, along with their costs. We utilized the previous street assessments data, utility infrastructure needs, and traffic density to determine the streets in most need.

RECOMMENDATION: Staff is looking for council direction on which option to begin moving forward with.