



AGENDA ITEM SUMMARY FORM

MEETING DATE: 6/17/2024

PREPARED BY: Jason O'Mara, Assistant Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on the Angleton Recreation Center fund balance project related to the Texas Parks and Wildlife Department Non-Urban Indoor Recreation grant.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$500,000.00 **FUNDS REQUESTED:** \$274,000.00

FUND: TBD

EXECUTIVE SUMMARY:

The City of Angleton would like to apply for the Local Parks Non-Urban Indoor Recreation grant offered by the Texas Parks & Wildlife Department (TPWD) to provide funding for Angleton Recreation Center renovations.

TPWD administers the Local Park Grant Program consisting of five individual programs including Local Parks Urban Outdoor Recreation, Local Parks Non-Urban Outdoor Recreation, Local Parks Small Community Recreation, Local Parks Urban Indoor Recreation, and Local Parks Non-Urban Indoor Recreation.

Funding for the Local Park Grant Program comes from a portion of the state sales tax on sporting goods through the Texas Recreation and Parks Account and the Texas Large County & Municipality Recreation & Parks Account. Additional funds come from offshore gas royalties through the federal Land and Water Conservation Fund. The Local Parks Non-Urban Indoor Recreation program provides 50% matching grants on a reimbursement basis to eligible applicants with a grant ceiling of \$1,500,000.

The Local Parks Non-Urban Indoor Recreation program grant was designed to be available every other year but has not been available to applicants for the past five years. Since TPWD and City staff are uncertain when this grant will be available in the future, City staff is recommending the readily available match be maximized to address maintenance deficiencies at the Angleton Recreation Center including, but not limited to, new natatorium features, decking, facility LED lighting, HVAC improvements, locker room renovations, and new flooring and painting throughout.

As you are aware, on March 12, 2024, the City Council of the City of Angleton, Texas, authorized the issuance and sale of the City of Angleton, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2024 by ordinance No. 20240312-011 for which \$500,000 was dedicated to Angleton Recreation Center Improvements.

Additionally, the previously presented fund balance agenda item identified \$274,695.33 available in the Angleton Recreation Center Balance as of September 30, 2023. Although all revenue in excess of \$100,000 is planned to be transferred to ABLC fund balance, staff are recommending ABLC reserve the \$274,000 from the current Angleton Recreation Center fund balance to contribute to the readily available 50% match.

RECOMMENDATION:

Staff recommends the ABLC board approve funding from the Angleton Recreation Center fund balance in the amount of \$274,000 for the Texas Parks & Wildlife Department Non-Urban Indoor Recreation grant.