



AGENDA ITEM SUMMARY FORM

MEETING DATE: 6/17/2023

PREPARED BY: Jason O'Mara, Assistant Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on changing the hours of operation for the Angleton Recreation Center Natatorium.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: **FUNDS REQUESTED:** NA

FUND:

EXECUTIVE SUMMARY:

On April 18, 2022, staff recommended reducing the operating hours of the Angleton Recreation Center, which included cutting pool hours by four or more hours during the off-peak season. This recommendation was based on an assessment of the center's operations and annual revenue conducted between December 2021 and February 2022. The ABLC board approved these recommendations, and the new pool hours of Monday through Friday from 5:30 am to 11:30 am and 4:30 pm to 8:30 pm were implemented on September 1, 2022. The revised hours were designed to better allocate resources by reducing low-attendance daytime hours and promoting evening hours, which align more closely with community availability.

Since then, staff have been regularly monitoring facility usage to track trends, determine appropriate staff coverage, and evaluate various operational needs throughout the year. This ongoing assessment helps ensure decisions are made to support operational needs and adapt to community demand.

Key findings from the facility usage from January 1, 2023, and May 31, 2024, data revealed the following trends:

- Based on reported attendance, pool usage from the 6:00 pm hour to the 7:00 pm hour has a slight decrease of 14%. However, pool usage from the 7:00 pm hour to the 8:00 pm hour has a significant decrease of 72%

Facility	Dates	6:00 PM	7:00 PM	8:00 PM
Aquatics - Pool	1/1/23-5/31/24	4958	1664	68
	Hourly Average	21	18	5

- Day Pass sales on weekdays significantly decrease after 7:00 pm while less than 1% of day pass sales occur after 8:00 pm
- Facility Membership scans on weekdays significantly drop after the 7 pm hour.

RECOMMENDATION:

Staff recommends ABLC approve the reduction of current operation hours for the Angleton Recreation Center Pool from 8:30 pm to 7:30 pm on weekdays to go into effect on October 1, 2024.