

Opinion of Probable Costs (30% CD)

PHASE ONE

Item / Description	Qty	Unit	Unit Rate	Item Cost	Contractors 25% OH /Markup	Contingency 5%	COST RANGE		
							Low	Mid	High
1 General Conditions				\$ 23,789	\$ 5,947	\$ 1,487	\$ 28,100	\$ 31,223	\$ 34,345
1.1 Mobilization, Maintenance & Insurance	1	allow	4%	\$ 19,031	\$ 4,758	\$ 1,189	\$ 22,480	\$ 24,978	\$ 27,476
1.2 Clearing & Grading	1	allow	0.5%	\$ 2,379	\$ 595	\$ 149	\$ 2,810	\$ 3,122	\$ 3,435
1.3 Traffic Control, Surveying, Safety Plan	1	allow	0.5%	\$ 2,379	\$ 595	\$ 149	\$ 2,810	\$ 3,122	\$ 3,435
2 Hardscapes				\$ 440,950	\$ 110,238	\$ 27,559	\$ 520,872	\$ 578,747	\$ 636,622
2.1 Decomposed Granite Trails 10' wide	5,175	lf	\$ 30	\$ 155,250	\$ 38,813	\$ 9,703	\$ 183,389	\$ 203,766	\$ 224,142
2.2 Trail Concrete Edging	10,350	lf	\$ 2.0	\$ 20,700	\$ 5,175	\$ 1,294	\$ 24,452	\$ 27,169	\$ 29,886
2.3 Pedestrian Bridge @ Ditch	1	ea	\$ 255,000	\$ 255,000	\$ 63,750	\$ 15,938	\$ 301,219	\$ 334,688	\$ 368,156
2.4 Bridge Abutments	2	ea	\$ 5,000	\$ 10,000	\$ 2,500	\$ 625	\$ 11,813	\$ 13,125	\$ 14,438
3 Planting				\$ 34,825	\$ 8,706	\$ 2,177	\$ 41,137	\$ 45,708	\$ 50,279
3.1 Reforestation	30	ea	\$ 450	\$ 13,500	\$ 3,375	\$ 844	\$ 15,947	\$ 17,719	\$ 19,491
3.2 Prairie Seeding	1	allow	\$ 10,000	\$ 10,000	\$ 2,500	\$ 625	\$ 11,813	\$ 13,125	\$ 14,438
3.3 Hydroseeded	1	ac	\$ 11,325	\$ 11,325	\$ 2,831	\$ 708	\$ 13,378	\$ 14,864	\$ 16,350
PHASE ONE - Total Project Cost with Range							\$ 590,110	\$ 655,677	\$ 721,245

PHASE TWO (Weir Crossing Installed)

Item / Description	Qty	Unit	Unit Rate	Item Cost	Contractors 25% OH /Markup	Contingency 5%	Range		
							Low	Mid	High
1 General Conditions				\$ 36,500	\$ 9,125	\$ 2,281	\$ 43,116	\$ 47,906	\$ 52,697
1.1 Mobilization, Maintenance & Insurance	1	allow	4%	\$ 29,200	\$ 7,300	\$ 1,825	\$ 34,493	\$ 38,325	\$ 42,158
1.2 Clearing & Grading	1	allow	0.5%	\$ 3,650	\$ 913	\$ 228	\$ 4,312	\$ 4,791	\$ 5,270
1.3 Traffic Control, Surveying, Safety Plan	1	allow	0.5%	\$ 3,650	\$ 913	\$ 228	\$ 4,312	\$ 4,791	\$ 5,270
2 Hardscapes				\$ 730,000	\$ 182,500	\$ 45,625	\$ 862,313	\$ 958,125	\$ 1,053,938
2.1 Pedestrian Bridge @ Weir	1	ea	\$ 720,000	\$ 720,000	\$ 180,000	\$ 45,000	\$ 850,500	\$ 945,000	\$ 1,039,500
2.2 Bridge Abutments	2	ea	\$ 5,000	\$ 10,000	\$ 2,500	\$ 625	\$ 11,813	\$ 13,125	\$ 14,438
Total Project Cost with Range							\$ 905,428	\$ 1,006,031	\$ 1,106,634

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