	Program Name:	Program S	unorvico	••					
1	Program Title:	Current Price	upei visoi	•					
A	Salaries - Full-Time	\$0.00	(Includes hours	enent in the planning	l ng, supervision, & mai	nt-			
В	Salaries - Part-Time					nt-			
C	Benefits (31 % of salaries)			elated to program)	l enefited employee	L es' salaries			
D.	Professional Services (set fee for events, equipment, etc)	φυ.00					s etc		
E.	Supplies and Materials (F55)	\$0.00	Prof. Services: set fee for entertainers, emcees, performers, etc. \$0.00 Supplies and Materials: Anything used in the program						
F	Transportation (if applicable)	φυ.υυ		rental, or vans .7					
F	Playbook (1/8=\$55, 1/4=\$70, 1/2=\$135, Full Page=\$265) & Senior Newsletter		Transportati	UII. DUS OF VAIT	Terriar, or varis .7	Up/IIIIle			
G	\$12.50								
_	Room/Field Fees	\$0.00							
	Subtotal	\$0.00							
	Administration 30%-Recreation Programs	\$0.00		Administration	n 50%-Aquatics	Program		\$0.00	
	Subtotal	\$0.00		Subtotal	71. 00 70 7 tquutiou			\$0.00	
	Rental Revenue Opportunity	\$0.00						\$0.00	
	Tental revenue opportunity	Subsidy	Revenue	•			Subsic	70.00	Revenue
	Cost Recovery-25%/75% Subsidy	\$0.00		\$0.00 Cost Recovery-25%/75% Su		sidv	Cubbic	\$0.00	\$0.00
	Cost Recovery-50%/50% Subsidy	\$0.00			ry-50%/50% Sub			\$0.00	
	Cost Recovery-75%/25% Subsidy	\$0.00		Cost Recovery-75%/25% Sub				\$0.00	
	Cost Recovery-100%	φυ.00				oluy		ψ0.00	\$0.00
	Cost Recover-150%		\$0.00 Cost Recovery-100% \$0.00 Cost Recovery-150%						\$0.00
			ψυ.ου συστ πουσνοί y-100 /6						φυ.00
	Cost Per Person Formula	Pac 25%	Rec 50%	Rec 75%	Rec 100%	Rec 150%			
	Total From "C"	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
K1	Enter Expected # of Participants Here >		\$0.00	\$0.00	\$0.00	\$0.00			
N.	Charge per person to "break-even"		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
J		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0! #DIV/0!			
J	Add Non-resident Fee (\$5 below \$50, \$10 above \$50) Charge per Person,Non-resident >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Cost of Subsidy					#DIV/0!			
	Cost of Subsidy	\$0.00	\$0.00	\$0.00					
		Aquation 2E0/	Aquation E00/	Aquation 7E9/	Aquatics 100%	Aquation 1500			
	Total from H		\$0.00	\$0.00	\$0.00				
K2	Enter Expected # of Participants Here >	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
NZ	Charge per person to "break-even" >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	#DIV/0! #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
	Charge per Person,Non-resident >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Charge per Person, Non-resident >	\$0.00		\$0.00	#DIV/0!	#DIV/0!			
	Salaries:	Rate	Weeks	Hours	Days PW	Total			
Α.	Full Time Employee:	Nate	vveeks	Hours	Days FVV	\$0.00			
Α.	Full Time Employee:					\$0.00			
	Full Time Employee:					\$0.00			
	Total Full Time		Beault	hara abauld a	ppear in Cell C4	\$0.00			
В.	Part Time Employee: Referee 1		Result	ilere Siloulu a	ppear in Cen C4	\$0.00			
- B.	Part Time Employee: Referee 1 Part Time Employee: Referee 2					\$0.00			
-	Part Time Employee: Referee 2 Part Time Employee: Scorekeeper					\$0.00			
	Part Time Employee: Scorekeeper Part Time Employee:					\$0.00			
	Part Time Employee: Total Part-Time		Posvit	horo chould o	ppear in Cell C5				
-	Total Part-Time		Result	nere snould a	ppear iii Geil Go	\$0.00			
E	Supplies (Identify Supplies)			Units	Price	Total			
	Balls					\$0.00			
	T-shirts					\$0.00			
	Whistles					\$0.00			
	Cones					\$0.00			
	Clipboards					\$0.00			
			Total Supplie	es- Total Shou	ld Appear in C8				
Н	Field/Room Fees	Rate	Weeks	Hours	Days PW	Total			
	Full Gym	\$115				\$0			
	Half Court Gym	Ţ.,, u				\$0			
	Full Room Area	\$125				\$0			
	Room 2	\$50				\$0			
	Room 1	\$75				\$0			
	Field Rental					\$0			
	Courtyard					ΨΟ			
	Pool Area					\$0			
			Total Field Fo	e- Total shoul	d appear in C11	\$0			
1			Jotai i lelu Fe	o Total Siloui	a appear in ott	φυ			