

City of Angleton, Texas											
Recreation - Senior Programs											
50	300										
Detail of Revenues											
			Actual	Actual	Actual	Budget	Estimated		Requested		
			2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	Notes - Revised Estimate	2025-2026	Notes - Departmental Request	% of Change
	817	Senior Programs	6,799		13462	13,241	5,978	YTD - 1968 on all Senior Trips	10,328	Senior Day Trips: \$7128 (44 participants) Senior Overnight Trips: \$3200 (40 participants)	-22.00%
	Miscellaneous Subtotal		6,799	0	13,462	13,241	5,978	0	10,328	0	-22.00%
City of Angleton, Texas											
Recreation											
50	506										
Detail of Expenditure											
	417	Senior Programs	0	10,829	16223	24,464	18,013	Christmas Party \$1668.49 Valentines Social \$421.76 Thanksgiving Potluck \$337.64 Summer Party \$1750 Potluck \$200 Bunco \$125 Bingo \$1300 Senior Socials \$1,200 General Program Supplies \$1,000 Day Trips: \$4500 Overnight Trips: \$5500	\$23,475	Christmas Party \$2,000 Valentines Social \$600 Thanksgiving Potluck \$600 Summer Party \$1750 Potluck \$200 Bunco \$125 Bingo \$1300 Senior Socials \$1,200 General Program Supplies \$1,000 10 Day Trips for 24 participants: \$3900 Day Trip Meal Reimbursements: \$250 2 Overnight Trips for 24 participants: \$3300 Overnight Trip Meal Reimbursements: \$250 Additional Trip Passengers 10 Day Trips for +20 participants: \$3300 Day Trip Meal Reimbursements: \$250 2 Overnight Trips for +20 participants: \$3200 Trip Meal Reimbursements: \$250	-4.04%