of Anglet	on, Texas									
eation - S	enior Programs									
300										
l of Reve	enues									
		Actual	Actual	Actual	Budget	Estimated		Requested		
		2021-2022 2022-2023						2025-2026		% of Change
817	Senior Programs	6,799		13462	13,241	5,978	YTD - 1968 on all Senior Trips		Senior Overnight Trips: \$3200 (40	-22.00%
Miscella	aneous Subtotal	6,799	0	13,462	13,241	5,978	0	10,328	0	-22.00%
of Anglet	on, Texas									
eation										
506										
l of Expe	enditure									
417	Senior Programs	0	10,829	16223	24,464	18,013	Christmas Party \$1668.49 Valentines Social \$421.76 Thanksgiving Potluck \$337.64 Summer Party \$1750 Potluck \$200 Bunco \$125 Bingo \$1300 Senior Socials \$1,200 General Program Supplies \$1,000 Day Trips: \$4500 Overnight Trips: \$5500		Social \$600 Thanksgiving Potluck \$600 Summer Party \$1750 Potluck \$200 Bunco \$125 Bingo \$1300 Senior Socials \$1,200 General Program Supplies \$1,000 10 Day Trips for 24 participants: \$3900 Day Trip Meal Reimbursements: \$250 2 Overnight Trips for 24 participants: \$3300 Overnight Trip Meal Reimbursements: \$250 Additional Trip Passengers 10 Day Trips for +20 participants: \$3300 Day Trip Meal Reimbursements: \$250 2 Overnight Trip Meal Reimbursements: \$250 2 Overnight Trips for +20 participants:	
	817 Miscella of Angleteation 506 I of Expe	817 Senior Programs Miscellaneous Subtotal of Angleton, Texas	ation - Senior Programs 300 I of Revenues Actual 2021-2022 817 Senior Programs 6,799 Miscellaneous Subtotal 6,799 of Angleton, Texas eation 506 I of Expenditure	Actual Actual Actual 2021-2022 2022-2023 817 Senior Programs 6,799 Miscellaneous Subtotal 6,799 0 of Angleton, Texas action 506 I of Expenditure	Actual Actual Actual 2021-2022 2022-2023 2023-2024 817 Senior Programs 6,799 13462 Miscellaneous Subtotal 6,799 0 13,462 of Angleton, Texas action 506	Actual Actual Actual Budget 2021-2022 2022-2023 2023-2024 2024-2025 817 Senior Programs 6,799 0 13,462 13,241 Miscellaneous Subtotal 6,799 0 13,462 13,241 of Angleton, Texas action 506 I of Expenditure I of Expend	Actual Actual Actual Actual Budget 2021-2022 2023-2024 2024-2025 2024-2025 817 Senior Programs 6,799 0 13,462 13,241 5,978 Miscellaneous Subtotal 6,799 0 13,462 13,241 5,978 ation Fosciol Fo	ation - Senior Programs 300 I of Reverues Actual Actual Actual Budget Estimated 2021-2022 2022-2023 2023-2024 2024-2025 Notes - Revised Estimate 817 Senior Programs 6,799 13462 13,241 5,978 YTD - 1968 on all Senior Trips Aff Angleton, Texas ation 506 I of Expenditure 417 Senior Programs 0 10,829 10,829 11,829 11,821 11,8013 Christmas Party \$1668.49 Valentines Social \$421.76 Thanksgiving Potluck \$337.64 Summer Party \$175 0 Potluck \$200 Summer Party \$175 0 Po	Senior Programs Senior Program Supplies \$1,000 Day Trips: \$4500 Overnight Trips: \$5500 Senior Seciolal \$1,200 Senior Seciolal \$1,200	ation - Senior Programs 300 Company Compa