ABLC SALES TAX HISTORY

	ADEC SALES TAX HISTORY								
	2024-2025	2025-2026						Ŷ	YTD Pct. Inc.
DECEMBER	\$179,806.56 . 4.71%	-100.00%	0.00%	4.71%	0.00%		0.00%	0.00% =	
JANUARY	\$165,892.04 0.52%	-100.00%	0.00%	2.66%	0.00%			0.00%	0.00%
FEBRUARY	\$234,286.40 15.97%	-100.00%	0.00%	7.65%	0.00%			0.00%	0.00%
MARCH	\$159,548.74 7.71%	-100.00%	0.00%	0.00%	0.00%			0.00%	0.00%
APRIL	\$170,722.46 1.56%	-100.00%	0.00%	0.00%	0.00%			0.00%	0.00%
MAY	\$189,802.09 7.91%	-100.00%	0.00%	0.00%	0.00%		6.64%	0.00%	0.00%
JUNE	\$179,402.85 0.95%	-100.00%	0.00%	0 .00%	0.00%	Γ-	5.54%	0.00%	0.00%
JULY	-100.00%	#DIV/0!	0.00%	0.00%	0.00%			0.00%	0.00%
AUGUST	-100.00%	#DIV/0!	0.00%	0.00%	0.00%			0.00%	0.00%
SEPTEMBER	-100.00%	#DIV/0!	0.00%	0.00%	0.00%			0%	0.00%
OCTOBER	-100.00%	#DIV/0!	0.00%	0.00%	0.00%			0%	0.00%
NOVEMBER	-100.00%	#DIV/0!	0.00%	0.00%	0.00%			0%	0.00%
Total	\$1,279,461.14	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Pct. Increase	125.36%	-100.00%	#DIV/0!	#DIV/0!	#DIV/01	#DIV/0!	#DIV/0!	#DIV/01	
Dollar Increase	\$1,020,647.86	-\$1,279,461.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
General Fund Increase ABLC Fund Increase	\$1,279,461.14	\$0.00 \$0.00 \$0.00 (\$1,279,461.14)	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	
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Budgeted General Fund Increase/decrease ABLC

\$2,300,109

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Increase/decrease