



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 06/16/2025

**PREPARED BY:** Jason O'Mara, Director of Parks & Recreation

**AGENDA CONTENT:** Update on the current and outstanding repairs for the Angleton Recreation Center HVAC units.

**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** None

**FUNDS REQUESTED:** N/A

**FUND:** None

### EXECUTIVE SUMMARY:

The HVAC system at the Angleton Recreation Center requires several critical repairs and component replacements, which are at varying stages of planning and implementation. These issues affect multiple rooftop units (RTUs), some of which are scheduled for future fiscal years due to cost and scope. Staff are providing this update to inform ABLC of the maintenance efforts undertaken during FY 2024–25 and to outline a plan for addressing outstanding repairs using current and future budget allocations.

### Repairs and Assessments Completed in FY 2024–25:

#### Repairs:

- 10/16/24: RTU-3 motor replacement – \$4,701.73
- 10/29/24: RTU-3 coil pressure washing – \$2,231.00
- 11/21/24: RTU-2 condenser fan, fan blade, combustion blower, blower wheel, and wiring harness replacement – \$6,258.10
- 2/10/25: RTU-2 installation of EXV module – \$4,746.26
- 4/11–22/25: RTU-5 coil cleaning – \$4,139.00

#### Assessment Calls:

- 09/26/24: RTUs 1–4 – \$2,973.00
- 11/12/24: RTU-6 – \$1,535.80
- 2/21/25: RTUs 1, 2, and 5 – \$3,639.00

Total FY 2024–25 Expenses to Date: \$30,223.89

## **Outstanding Repairs:**

### **RTU-2**

- Leaking Condenser Coil – Replacement needed; \$20,921.27
- Compressor, Condenser Fan, and Blade – Replacement required; \$18,477.88
- Coil Cleaning – Scheduled and in progress (April 11–22, 2025); \$4,842.80

### **RTU-3**

- Leaking Condenser Coil – Replacement needed; \$25,508.78

### **RTU-4**

- Crank Case Heater – Replacement required; \$1,426.00

### **RTU-5**

- Economizer Repair – Required; \$12,264.91
- Coil Cleaning – In progress (April 11–22, 2025); \$4,139.00
- Ignition Board – Replacement needed; \$1,705.00

### **RTU-6**

- TXV, Accumulator, Liquid Line Dryer, Motor Pulley – Replacement needed; \$9,887.00

Total Estimated Cost of Planned Repairs: \$99,172.64

## **Budget and Fiscal Planning:**

- Original FY 24–25 Buildings Budget: \$56,800
- Transfers to Support Repairs:
  - \$35,000 from Equipment (Fitness)
  - \$50,000 from Building Insurance
- Revised Available Budget: \$141,800
- Requested FY 25-26 Budget: \$85,750

No action is needed on this item at this time. However, additional funding may be necessary in future fiscal years to continue addressing HVAC maintenance and system replacements.