



AGENDA ITEM SUMMARY FORM

MEETING DATE: 8/27/2024

PREPARED BY: Josh Wilde, Purchasing Agent/Fleet Manager

AGENDA CONTENT: Discussion and possible action on the Enterprise rental fleet program

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: **FUNDS REQUESTED:** \$130,104.00

FUND: 01-556-514

EXECUTIVE SUMMARY:
After discussion with Council, Public Works would like to make the following changes to add 3 2500 pick-ups to their fleet.
These 3 pick-ups will replace 3 city owned pick-ups:
PW-21 2018 Chevrolet Silverado 1500 single cab,
PW-22 2019 Chevrolet Silverado 1500 4 door,
UB-08 2008 Ford F-150 single Cab.

The plan is to sell the three units specified and add three 2500 utility bodies (2 gas and one diesel). Angleton can expect \$25,000 in proceeds from the three turn-ins.

We will pay \$58,500 for aftermarket on the trucks and PD units. The first year cash outlay totals \$130,104 (including the 3 new Police vehicles). After the first year to lease the 6 new vehicles the annual cost is \$96,650.

RECOMMENDATION:
Staff recommends the leasing of these 3 vehicles to be added to the continuation of the Enterprise Fleet program.