

DEPARTMENT ONE				I.T.		
	# of Units	Sq. Ft./Unit	Total Sq. Ft.	X Coord.	Y Coord.	
1.00 I.T. Director Private office with small separate seating area.	0	160	0	15.8	10.0	16.0
1.01 Administrative Assist. Private office.	0	120	0	13.7	10.0	12.0
1.02 I.T. Specialist	0	100	0	0.0	0.0	#DIV/0!
1.03 Computer/Server Room Dedicated to I.T. Department (Switch Rooms located elsewhere in bldg.)	0	120	0	13.7	14.0	8.6
1.04 Equipment Storage Dedicated to I.T. Department	0	300	0	0.0	0.0	#DIV/0!
I.T. DEPT. - SQ. FT. TOTALS			0			

Notes: - Need increased security/Server Room. Screen & Projector in Train/Conf. Rooms. Access control w/ automatic gates. Access control to secure area of building/entry/exits. Server Rm. to be fireproof; acoustically insulated. Fiber conduit b/t switch closets and Server Rooms. Dedicated A/C for Server Rm.

DEPARTMENT TWO				PARKS & RECREATION		
	# of Units	Sq. Ft./Unit	Total Sq. Ft.	X Coord.	Y Coord.	
2.00 Director Private office with small separate seating area.	0	160	0	0.0	0.0	#DIV/0!
2.01 Assist. Director Private office with small separate seating area.	0	160	0	0.0	0.0	#DIV/0!
2.02 Parks Superintendent Private office	1	120	120	13.7	14.0	8.6
2.03 Recreation Superintendent Private office	1	120	120	13.7	14.0	8.6
2.04 Crew Leader Open workstation (3 now; plan for 5)	5	80	400	11.2	11.0	7.3
2.05 Parks Crew Member Reside at Conf. Room	10	0	0	0.0	10.0	0.0
2.06 ROW Crew Member Reside at Conf. Room	7	0	0	0.0	10.0	0.0
2.07 Recreation Specialist Private office. (3 now; plan for 4)	4	120	480	13.7	14.0	8.6
PARKS & RECRATION - SQ. FT. TOTALS			1,120			

Notes: - Ref. Notes for I.T. Dept.

DEPARTMENT THREE				PUBLIC WORKS		
	# of Units	Sq. Ft./Unit	Total Sq. Ft.	X Coord.	Y Coord.	
3.00 Director Private office with small separate seating area.	0	160	0	15.8	16.0	10.0
3.01 Assist. Director Private office	0	120	0	13.7	14.0	8.6
3.02 Superintendent Private office	2	120	240	19.4	19.0	12.6
3.03 Foreman Workstation	5	80	400	25.0	25.0	16.0
3.04 Operations Workstation	3	80	240	19.4	19.0	12.6
3.05 Office Manager Private office	1	120	120	13.7	10.0	12.0
PUBLIC WORKS - SQ. FT. TOTALS			1,000			

Notes: - Ref. Notes for I.T. Dept.

DEPARTMENT FOUR				BUILDING SUPPORT		
	# of Units	Sq. Ft./Unit	Total Sq. Ft.	X Coord.	Y Coord.	
4.00 Lobby/Waiting Area	4	35	140	14.8	15.0	9.3
First Floor Lobby						
4.01 Conference Room	0	35	0	0.0	0.0	#DIV/0!
1 of 2 requested						
4.02 Conference Room	12	35	420	25.6	26.0	16.2
2 of 2 requested						
4.03 Training Room	50	30	1,500	48.4	48.0	31.3
Assume this will be shared space with 1.09 Council Chambers???						
4.04 Office Supplies/Materials	1	100	100	12.5	10.0	10.0
1 per floor						
4.05 Toilets (Public)	6	80	480	11.2	11.0	7.3
Verify amount w/ code; plan on 2 fixtures/gender/floor						
4.06 Toilets (Staff)	2	80	160	11.2	11.0	7.3
In addition to code req'd; plan on 1 fixture/gender/floor						
4.07 Kitchen/Break Room	20	30	600	30.6	31.0	19.4
1 primary space and 1 coffee bar/per other floors (see below)						
4.08 Coffee Bar	1	120	120	13.7	10.0	12.0
1 per floor other than primary space (4.07)						
4.09 Print/Copy Room	1	160	160	15.8	10.0	16.0
1 per floor						
4.10 File/Data/Record Storage/Plan Room	1	250	250	19.8	10.0	25.0
4.11 After Hours Package Delivery	1	80	80	11.2	10.0	8.0
(locate at Ground Floor)						
4.12 Computer/Switch Room	1	80	80	11.2	11.0	7.3
1 per upper floors						
4.13 Custodial Closet	1	120	120	13.7	10.0	12.0
1 per floor						
4.14 Locker Room	75	25	1,875	54.1	54.0	34.7
Change Rm w/ Toilets & Shwrs. (Locate at Ground Floor) (divided by male/female)?						
4.15 PPE Closet	1	160	160	15.8	10.0	16.0
Storage of PPE & field items. (locate on Ground Floor)						
4.16 Chemical Storage	1	160	160	15.8	10.0	16.0
(Is this located within the main building or adjacent Equipment Storage Bays)?						
4.17 Equipment Storage Bays	10	350	3,500	23.4	14.0	25.0
Separate Building - Secure access						

BUILDING SUPPORT - SQ. FT. TOTALS	9,905
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Notes: - Ref. notes from I.T., Parks, & Public Works. Need info on Solar light storage, repair & installation.

DEPARTMENTAL SQ. FT. SUBTOTALS	12,025
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UTILITY				UTILITY		
5.00 Stairs	0	260	0	20.2	10.0	26.0
5.01 Elevator	0	80	0	11.2	10.0	8.0
5.02 Elevator Equip. Room	0	80	0	11.2	10.0	8.0
5.03 Mechanical/Electrical Closets @ Approx. 3% of Net Building Sq. Ft. Subtotal			361	23.7	10.0	36.1
5.04 Building Systems/Materials @ Approx. 5% of Net Building Sq. Ft. Subtotal Assuming typical commercial office construction.			601			
Subtotal:			12,987			
5.05 Circulation @ Approx. 15% of Net Building Sq. Ft. Subtotal Need wide corridors (5'-0") min.			1,804			
Subtotal:			14,791			

Notes: Property to have access control gate; secure entry to certain areas;

Department area totals have been taken from or interpreted from the Program Questionnaires as completed by City of Angleton staff members. Please review and comment on the number of spaces requested as well as the preliminary size of each space. Check for duplicated or omitted spaces.

SUMMARY

Proposed Total Sq. Ft. for New Construction **14,791**

Anticipated Construction Cost

	Sq. Ft.	\$/Sq. Ft.	Construction Cost
New construction including finished interior office space.	14,791	\$285	\$4,215,364

Preliminary Construction Cost Subtotal **\$4,215,364**

Additional cost considerations (Soft Costs Estimates)

Site Development/Improvements: (parking, lighting, sidewalks, earthwork, etc.)	\$0
Landscape/Irrigation:	\$0
Exterior Graphics/Signage: (building signage, interior graphics - & monument sign)	\$0
Security System: (if necessary)	\$0
Furniture: (if not relocating)	\$0
Audio/Visual equipment: (if not relocating)	\$0
Professional construction materials testing:	\$0
Office equipment: (if not relocating)	\$0
Relocation/moving costs: (if necessary)	\$0
Professional Fees: (approx. 10% of Const. Costs)	\$0

Preliminary Total Construction Cost **\$4,215,364**

Consideration of each of the above items in addition to the Anticipated Construction Cost should yield a more accurate representation of the overall Project Cost for this facility.