



AGENDA ITEM SUMMARY FORM

MEETING DATE: August 27, 2024

PREPARED BY: Debra Jones

AGENDA CONTENT: Expedited Investment Grade Audit WWTP design

AGENDA ITEM SECTION: Discussion and possible action for final approval to move forward with the Expedited WWTP Investment Grade Audit with Schneider Electric.

BUDGETED AMOUNT: \$500,000

FUNDS REQUESTED: \$500,000

FUND: _____

EXECUTIVE SUMMARY:

The completed Technology Assessment Phase of the Investment Grade Audit for the Wastewater Plant improvements were presented to the City Manager, Public Works Director and Assistant Public Works Director on February 14, 2024. Discussion and go/no go decisions were made in that meeting of which projects should be priority for further development that would occur in the next development phase.

The critical needs identified by Schneider Electric and in tandem with input from city personnel and are as follows:

1. Aeration Blowers
2. Aeration Diffusers
3. Plant Water Reuse

For budgeting purposes, the total recommended project implementation cost was estimated in April 2024 at approximately \$6M to \$8M. The final scope will vary dependent on the preference of City Leadership.

RECOMMENDATION:

Council voted unanimously to proceed with the Expedited (Phase 2 and Phase 3) final development of the WWTP improvements on April 9, 2024 for \$500,000. The contract has been negotiated and accepted by both parties. Requesting council move to proceed with the Expedited IGA contract.