



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** January 9<sup>th</sup>, 2024

**PREPARED BY:** Hector Renteria

**AGENDA CONTENT:** Impact Fee Study

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** \$

**FUNDS REQUESTED:** \$40,000

**FUND:** Capacity Acquisition Fees

**EXECUTIVE SUMMARY:** The City of Angleton is currently working with HDR Inc on the Utility Master Plan update. Once this is completed the Impact Fee Study can begin. Capacity Acquisition Fees will be used for this project. There was a total of \$1,000,000 in fees, minus the use of \$247,700 for the Utility Master Plan, and the \$391,517.35 for Meter Exchange Project. This leaves a total amount of \$360,782.65 for this project.

**RECOMMENDATION:** Staff is looking for council guidance on moving forward with this project when the Utility Master Plan update is completed.