

City of Angleton, Texas								
Parks & ROW								
1	300							
Detail of Revenues								
			Actual	Actual	Actual	Budget	Requested	
			2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Notes - Departmental Request
Parks & Recreation								
	700	Registration Fees	0	0	0	0	0	
	710	Ballfield Rental Fees	4,775	6,825	1,068	1,400	1,500	
	712	Pavilion Rentals	0	0	6,690	7,500	7,500	
	715	Parks -Misc. Revenue	0	1,353	1,000	1,500	1,500	
	Parks & Recreation Subtotal		4,775	6,825	8,758	10,400	10,500	
Division Total			4,775	6,825	8,758	10,400	10,500	