

City of Angleton, Texas								
Recreation								
50	300							
Detail of Revenues								
			Actual	Actual	Actual	Budget	Requested	
			2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	
							Notes - Departmental Request	
Parks & Recreation								
	740	Transfers from ABLC	372,703	382,878	440,458	385,508	385,339	
	Parks & Recreation Subtotal		372,703	382,878	440,458	385,508	385,339	
Miscellaneous:								
	805	Donations	0	0	0	0	0	
	811	General Programs	188	5,630	11,939	16,425	17,000	Mini Athletes: (Tier 2): 200 Mini Athletes Youth Winter Volleyball League: (Tier 4) 7000 Youth Summer Volleyball League: (Tier 4) 6000 Women's Winter Volleyball League: (Tier 5)1700 Adult Kickball League: (Tier 5) 1500 Little Chefs of Angleton (Tier 2): 300 Public CPR Class (Tier 4): 200 Royal Tea Party (Tier 3):100
	813	Youth Camps	4,772	16,410	42,193	43,500	45,500	Summer Camps(Tier 3): 39000 Road Warriors (Tier 3): 4000 Spring Break Camp (Tier 3): 2500
	814	Community Special Events	2,165	7,783	8,356	10,900	8,650	Parks & Rec Month (Tier 1): Jingle Bell Fun Run & 5K (Tier 4): 6000 Family Bingo Night (Tier 4): \$150, Starry Night (Tier 1): 0 The Not So Scary Haunted House (Tier 1): 1500 Youth Tri: 1000 ARC Movie Series (Tier 1) 0
	815	Father Daughter Dance/Mother Son Dance	3,970	0	635	4,000	3,000	
	816	Health & Wellness	0	0	0	0	0	
	817	Senior Programs	4,547	9,976	8,654	7,927	14,920	Lunch Bunch: 1080 Day Trips: 3900 Overnight 5460 Additional Day: 1620 Additional Overnight 2860
	818	Miscellaneous Programs	4,116	1,690	380	375	2,600	2600 in contracted programs
	820	Cash over/short	0	0	0	0	0	
	899	Miscellaneous	0	15	100	0	0	

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	Miscellaneous Subtotal	19,758	41,504	72,257	83,127	91,670	
	Division Total	392,461	424,382	512,715	468,635	477,009	