

City of Angleton, Texas							
ABLC							
40	300		FY 21-22 to FY 22-23	FY 22-23 to FY 23-24	FY 22-23 to FY 23-24	AVERAGE	
<b>Detail of Revenues</b>			7.26%	6.76%	3.75%	<b>7.01%</b>	
			<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Requested</b>
			<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>2025-2026</b>
<b>Miscellaneous:</b>							
	800	Interest	2,824	3,549	8,082	2,579	2,579
	801	Sales Tax Portion	1,982,237	2,116,297	2,195,711	2,409,277	2,409,277
	860	Transfer from Rec Center	0	0	431,807	0	
	899	Miscellaneous	0	5,000	5,000	0	0
	<b>Miscellaneous Subtotal</b>		1,985,062	2,124,846	2,640,599	2,411,856	2,411,856
<b>Transfers:</b>							
	900	Transfer From Fund Balance	0	0	0	0	0
	921	2018 Debt Issue	0	0	0	0	0
	<b>Transfers Subtotal</b>		#REF!	0	0	0	0
<b>Division Total</b>			<b>#REF!</b>	<b>1,985,062</b>	<b>2,124,846</b>	<b>2,411,856</b>	<b>2,411,856</b>