

AGENDA ITEM SUMMARY FORM

MEETING DATE: 09/09/2025

PREPARED BY: Susie J Hernandez, Finance Director

AGENDA CONTENT: Discuss and Approve an Ordinance amending the Utility Rate Tables

in Article III of section 26 of the code of ordinances of the City of Angleton; revising and providing for an increase in the rate to be charged for Utility Services by the City of Angleton; Providing for repeal of conflicting ordinances; Providing a severability clause; Providing for an open meetings clause and providing an effective

date.

AGENDA ITEM SECTION: Regular Agenda Item

BUDGETED AMOUNT: N/A FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

In July 2025, the City was notified by Brazosport Water Authority that they are increasing their rates by \$.36 effective on October 1, 2025. The revenue for the Water Fund in the adopted budget included a rate increase to recoup this increase . An additional \$1.00 base rate for water and \$1.00 base rate for Sewer is also included to increase the funds available for emergency repairs needed for our old infrastructure system. . An increase of \$4.52 for payment of the Water & Sewer Plant Bond of \$8M is also included.

The Utility Fund Increase total rates by approximately \$7.24 per month.

RECOMMENDATION:

Staff recommends council approve the Ordinance amending the utility rate tables