

AGENDA ITEM SUMMARY FORM

MEETING DATE: 9/09/2025

PREPARED BY: Susie J Hernandez, Finance Director

AGENDA CONTENT: Discussion and Possible Action on Ordinance No to adopt the

Fiscal Year 2025-2026 Annual Budget for the City of Angleton, Texas

for the Fiscal year beginning on October 1, 2025, and ending on September 30, 2025; and declaring an effective date. THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY 707,397 OR 7.59 %. AND OF THAT AMOUNT, \$180,056 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO

THE TAX ROLL THIS YEAR.

AGENDA ITEM CTION:

BUDGETED AMOUNT: N/A FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

See 2025-2026 proposed Fiscal Budget Attached

RECOMMENDATION:

Staff recommends council adopt the 2025-2026 proposed Fiscal Budget