

ORDINANCE NO. 20250909-008

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS, ADOPTING THE 2025-2026 FISCAL BUDGET OF THE CITY OF ANGLETON, TEXAS FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL AND PENALTY; AND PROVIDING AN EFFECTIVE DATE. THIS BUDGET WILL RAISE THE SAME AMOUNT OF TOTAL PROPERTY TAXES AS LAST YEAR'S BUDGET; \$707,397 OR 7.59%, THAT AMOUNT IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

WHEREAS, notice of the public hearing on the 2025-2026 Fiscal Budget of the City of Angleton, Texas was published at least ten (10) days in advance of said public hearings in accordance with the law and such other notice was given in accordance with all applicable laws; and

WHEREAS, the proposed Budget was filed with the City Secretary and posted on the City's Internet website in accordance with all Texas Local Government Code and Texas Tax Code; and

WHEREAS, a public hearing on the said Budget was duly held on September 09, 2025, satisfying all local and state law requirements, and all interested persons were given an opportunity to comment and be heard for or against any item thereof; and

WHEREAS, the City Council passed a Resolution setting the date, time and place of the meeting to vote on the proposed Budget in accordance with the law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1: The findings and recitations contained in the preamble of this Ordinance are incorporated herein by reference.

SECTION 2. The Budget for the City of Angleton, Texas for the fiscal year beginning October 1, 2025, and ending on September 30, 2026 prepared by the City Manager and filed with the City Secretary, as amended by the City Council, is hereby approved and adopted, a copy of which Budget is incorporated by reference herein; following funds:

General Fund (01)	\$18,936,785
Street Fund (02)	\$ 2,306,649
Utility (Water)Fund (03)	\$13,553,184
Debt Service Fund (05)	\$ 4,664,112

Special Funds

KAB	\$ 59,440
Police Donation	16,450
Police Drug	20,000
Animal Control	16,300
Mc Technology	10,000
MC Security	5,000
CSTF Court Fee	20,000
Hotel/Motel Tax	248,380
Community Events	132,980
Angleton ESD #3	479,479
Capital Repl-Gov	230,164
Capital Repl-Enterp	4,664
Capital Revolving Fund	100,000
Unemployment fund	85,400
TIRZ #1	26,375
Emergency Note	590,873
Child Safety	6,100
COA-DevEscrow	500,000
Riverwood TIRZ#2	54,086

Grant Funds

OBJ-VOCA Grant	80,649
FEMA Beryl	2,469,586
Step Grant	2,000
GLO-Lift Station 8	1,668,193
CDBG Grant LS24	286,399
GLO RCP Co Study	135,000
Tx Pk & WL Rec	1,762,830
Tx Pk & WL Abigal	750,000

Bond Funds

ABLC-Park Project	3,450,000
Bond Series Fund 122	7,265,662
Bond Series Fund 121	3,453,742

Capital Funds

HWY 288 Impact	83,432
Infrastructure Fund	325,000

Angleton Better Living Corp

ABLC (40)	
Angleton Activity Center	\$ 2,411,856
(60)	\$ 1,305,918
Angleton Rec Center (50)	468,260

Total Budget \$ **67,984,948**

SECTION 4. The 2025-2026 Fiscal Budget shall be deemed to be a department level budget with line-item amounts included as supporting data only.

SECTION 5. The City Manager, or his designee, shall cause copies of the Budget to be filed with the City Secretary and the County Clerk of Brazoria County and shall post a copy of the Budget as hereby adopted on the City's internet website in accordance with applicable law.

SECTION 6. This Ordinance shall become effective immediately upon its passage and approval at a regular meeting of the City Council of the City of Angleton, Texas on this the 9th day of September, 2025, at which meeting a quorum was present and the meeting was held in accordance with the provisions of the Tex. Gov't Code, Section 551.001 et seq.

The City Secretary is hereby directed to record this Ordinance and the vote to adopt the budget with majority vote as follows:

John Wright, Mayor	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Travis Townsend, Mayor Pro Tem	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Cecil Booth, Councilman	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Christiene Daniel, Councilman	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Tanner Sartin, Councilman	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN
Terry Roberts, Councilman	<input type="checkbox"/> FOR	<input type="checkbox"/> AGAINST	<input type="checkbox"/> ABSENT	<input type="checkbox"/> ABSTAIN

SECTION 7. *Repeal.* All provisions in conflict with the provisions of this Ordinance shall be, and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 8. *Severability.* In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 9. *Effective date.* That this Ordinance shall be effective and in full force immediately upon its adoption.

SECTION 10. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED, APPROVED, AND ADOPTED THIS THE 9th DAY OF SEPTEMBER 2025.

CITY OF ANGLETON, TEXAS

John Wright
Mayor

ATTEST:

Michelle Perez, TRMC
City Secretary