AGENDA ITEM SUMMARY FORM

MEETING DATE: 4/17/2022

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on capital outlay and CIP priorities for Parks, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation divisions for the fiscal year 2023-2024.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: None **FUNDS REQUESTED:** None

FUND: None

EXECUTIVE SUMMARY:

Staff has prepared a preliminary capital outlay and CIP projects for the fiscal year 2023-2024. Staff is seeking the Angleton Better Living Corporation's input on the preliminary capital outlay and CIP projects for Parks, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation division budgets for fiscal year 2023-2024 as it relates to the Parks & Recreation Master and Strategic Plan.

Projects approved in the fiscal year 2022-2023 include 20% matching funds for the TxDOT TA Non-Infrastructure grant for a Multimodal Transportation & Trails Master Plan, Downing tennis court rehabilitation, and design development for Freedom Park passive area. Remaining project balances are included in the budget under Park Project Design (625).

RECOMMENDATION:

Staff recommends ABLC provide input on the preliminary capital outlay and CIP projects for Parks, Recreation, Angleton Recreation Center, and Angleton Better Living Corporation division budgets for fiscal year 2023-2024 as it relates to the Parks & Recreation Master and Strategic Plan.