

## CAPITAL OUTLAY & CIP PRIORITIES

PARKS & ROW	
CAPITAL OUTLAY	
PROJECT	COST
GIS Park Overlay	\$9,250
Solar parking lot lights BG Peck Soccer Complex	\$85,665
Masterson Park sidewalk and ADA ramps	\$27,900
Skid Steer	\$20,954
Mower	\$11,998
20' Trailer	\$6,295
CIP	
Bates & Dickey Park Master Plan	\$70,000
Strategic PAR Master Plan Update	\$50,000
FY22-23 Parks & Recreation ADA Transition Plan items	\$27,200
FY23-24 Parks & Recreation ADA Transition Plan items	\$85,700

ANGLETON RECREATION CENTER	
CAPITAL OUTLAY	
PROJECT	COST
Gym Lighting	\$35,000
ARC Facility Lighting	\$127,270
ARC Locker Room	\$200,000 estimate
ARC Partitions	\$50,000 estimate
ARC Ceiling Tiles	\$21,500 estimate
Paint & Dry Wall Patching	TBD
Natorium Deck Resurfacing	TBD
Natorium Dampers	TBD
Natorium Exit Signage & Electrical	TBD
Natorium Lighting	\$27,000
Natorium Painting	TBD
Natorium play structure	TBD
CIP	
Annual renovations	\$200,000

RECREATION	
CAPITAL OUTLAY	
PROJECT	COST
NA	NA
CIP	
NA	NA