



## AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 12/9/2025

**PREPARED BY:** Jason O'Mara, Director of Parks & Recreation

**AGENDA CONTENT:** Update and discussion on Abigail Arias Park Project.

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** \$2,750,000.00      **FUNDS REQUESTED:** \$0

**FUND:** 040-506-625.10

### EXECUTIVE SUMMARY:

Staff continue to advance the Abigail Arias Park Project on schedule as the team completes the final stages of the Construction Document (CD) phase. The 90% CDs have been fully reviewed, and the project remains on track for 100% Construction Documents / Permit Set to be delivered on December 10, 2025, followed by City permit review on December 15. An updated project schedule and Phase 1 site plan and renderings are included in the agenda packet for Council's reference.

As part of project development, staff met with a designer to review initial concept plans for a memorial and donor recognition wall at the pavilion entrance. Renderings are currently being refined, and staff plan to meet with the Arias Family in early December to review final concepts and gather input prior to completing the design so staff can start soliciting a vendor to support the project fabrication and installation.

Vendor solicitation also continues for key project components, including the playground, splash pad, site furnishings, tree donations, signage, and the dumpster/electrical enclosure.

### Driveway Extension Inquiry – Anderson Street Connection

Following a request at the October 28 Council meeting to evaluate extending the driveway through the newly acquired property to Anderson Street, staff consulted Burditt for an initial review. Burditt provided a rough estimate of approximately \$145,000 for the driveway connection and two light poles, inclusive of survey, geotechnical work, and civil design. Because this property was not part of the original project scope, no survey or geotechnical data exists, and completing this work would add 4–10 weeks to the schedule and require a contract amendment.

Given the project is trending over budget, the added scope would further increase costs, and the additional survey and design work would delay the current project timeline, staff recommend

that Council consider this connection as a potential Phase 2 improvement, rather than incorporating it into the current project.

**Upcoming Schedule Milestones**

- 100% CDs / Permit Set: December 10, 2025
- City Permit Review / Comments: December 15, 2025
- Advertise for Bids: Mid-December 2025
- Receive Bids / Recommendation: Early January 2026
- Contract Approval: Late January – Early February

**RECOMMENDATION:**

N/A