



STAFF REPORT

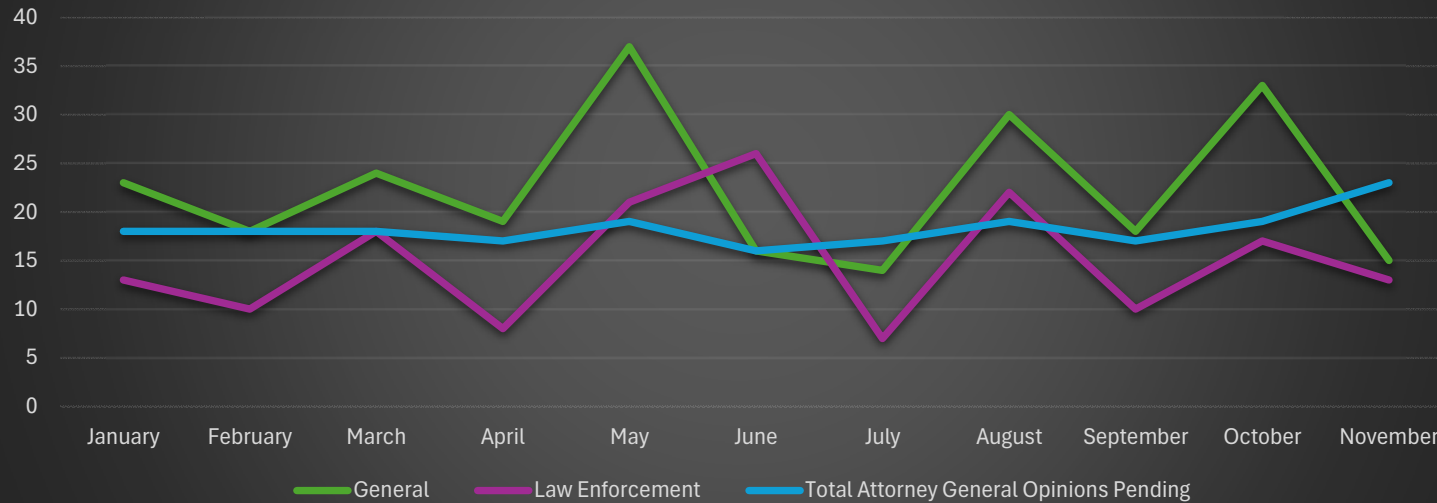
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CITY SECRETARY'S OFFICE

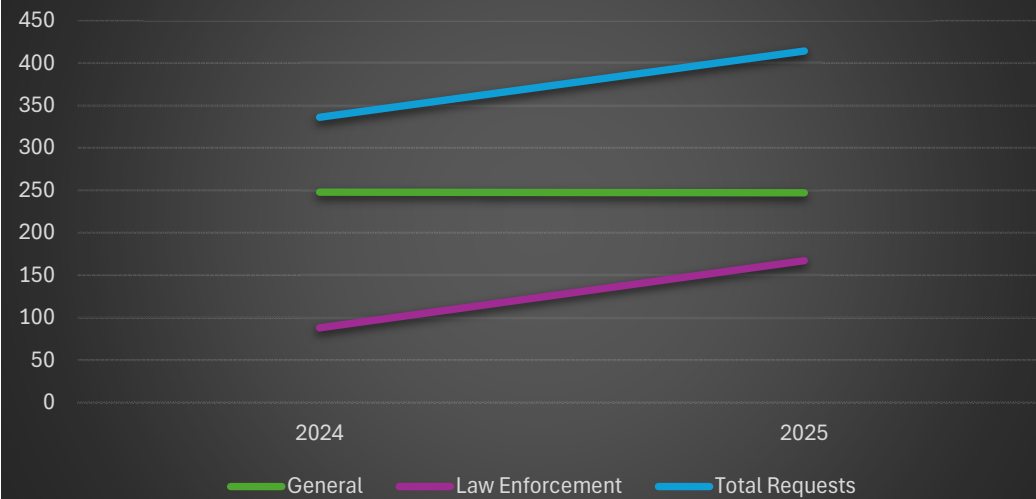
**CITY OF ANGLETON, TEXAS
OFFICE OF THE CITY SECRETARY
NOVEMBER 2025 REPORT**

ACTIVITY	DESCRIPTION	MONTHLY TOTAL	YEAR-TO-DATE TOTAL
City Council Agendas	City Council meetings, workshop agendas, & Notice of Quorum prepared & posted in accordance with Local Government Code.	1	24
Executive Sessions	Executive Sessions posted	0	20
Council Minutes	Minutes approved	0	13
Ordinances	Ordinances written, processed, &/or published	1	27
Resolutions	Resolutions written & processed	1	19
Contracts & Agreements	Contracts & Agreements approved & executed	2	40
Deeds / Easements	Plats / Deeds / Easements, executed & recorded	0	0
Laserfiche Imaging	Scanned pages City-wide documents	3,330	12,516
OTHER: There were 49 boxes of city records from various departments destroyed during the KAB Annual Fall Sweep on 11/8/25.			

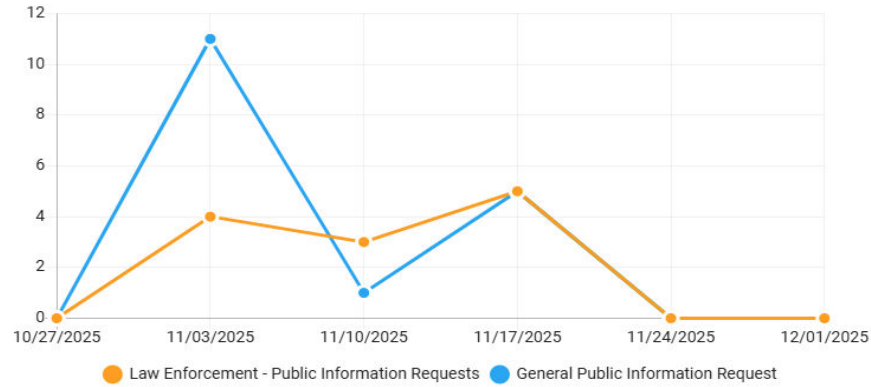
Requests Received and Attorney General Opinions Pending 2025 Monthly Trend



2024-2025 Year-To-Date Comparison



Processed Requests
November 2025



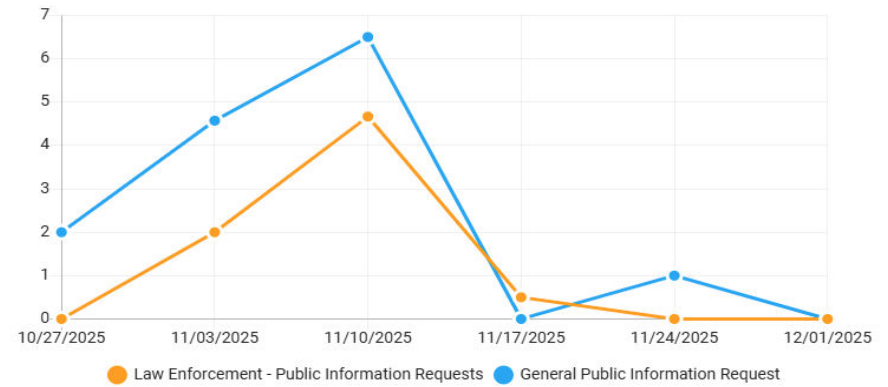
12

Law Enforcement - Public Information Requests

17

General Public Information Request

Average Completion Time
November 2025



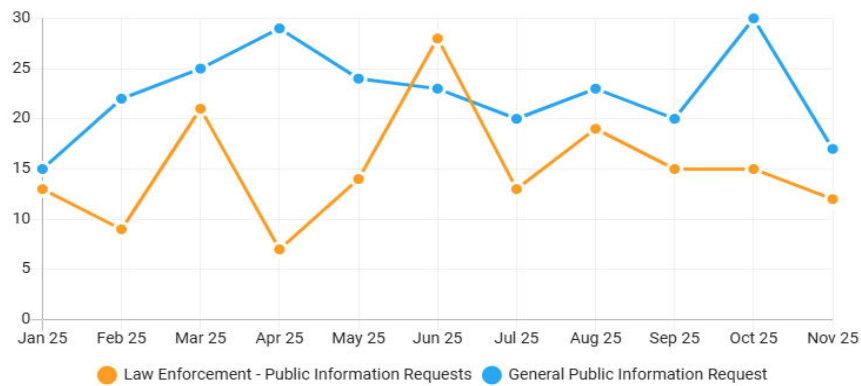
2.83

Law Enforcement - Public Information Requests

4.17

General Public Information Request

Processed Requests
Year-to-Date



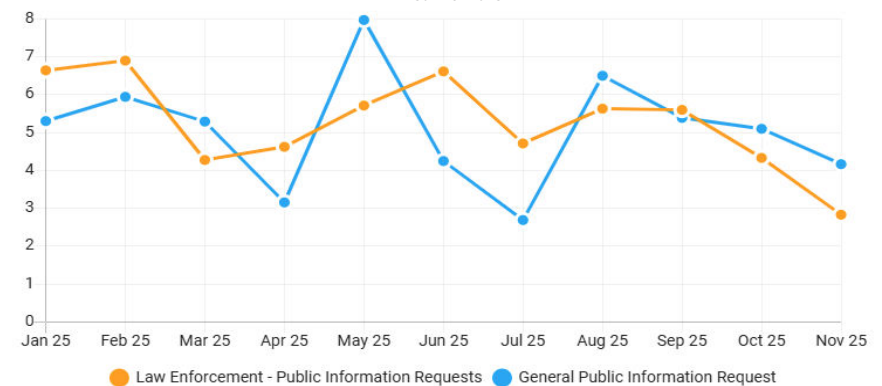
166

Law Enforcement - Public Information Requests

248

General Public Information Request

Average Completion Time
Year-to-Date



5.49

Law Enforcement - Public Information Requests

5.45

General Public Information Request

The background features abstract purple shapes. A large, curved shape is in the top left corner, and a large, angular shape is in the bottom right corner. The text is centered in the white space between these shapes.

COMMUNICATIONS & MARKETING



PROJECTS

1. King Municipal Operations Center (KMOC)

KMOC PROJECT UPDATE 12/2/2025

UPDATES (REFER TO LOOKAHEAD):

1. Building slab complete
2. Building steel structure complete
3. Building roof complete
4. PEMB wall panels and insulation in progress
5. Framed wall layout begins 12/8/2025
6. MEP above ceiling rough-in begins 12/8/2025
7. Site electrical/light standards upcoming
8. Site concrete paving/building apron upcoming
9. Fire and domestic water lines complete
10. Site grading in progress
11. Hauling off excess spoils
12. Field measuring storefront on 12/10/2025

ISSUES:

1. TxDOT storm line needs to be cleaned prior to final conflict box sawcut/storm tie-in

Memorial/Graphics

I met with graphic team that did Heartland and Heritage School. Proposal has been submitted and is under budget. We will begin work on the design for memorialization in the new year.

Communication During Construction

Project updates will be provided through the following channels:

- Biweekly team meetings
- Monthly project report
- City Council updates

PROGRESS PICTURES







DEPARTMENTAL SUPPORT/COLLABORATION

- Working with Jason O'Mara on Sponsorship video, giving structure, and memorial for Abigail Arias Park.
- Worked with Michelle Perez on a successful **Customer Service Training** for All Employees December 3rd
- Planned and implemented retirement reception for Brenda Majors



SPECIAL EVENTS

Angleton Market Days

November 15/16 2025

Great weather and crowds!

While numbers have been trending up weeks after our events, the early returns are at 15.5K in attendance over the 13 hour Market. Survey data from vendors will continue to come in. Here is some of the feedback to date:

Angleton Market Days – Vendor Survey Summary

(November 2025 Market)

Overall Satisfaction

Vendors reported **very high satisfaction** with the event:

- **82% rated pre-event organization as Excellent**
- **62% felt marketing was Extremely Effective**
- **83% rated vendor setup as Excellent**

Vendors repeatedly praised communication, friendliness of staff, and visibility of event advertising.

Event Hours

- **93% felt hours were “about right.”**
 - Common request: **extend Sunday hours** (some suggested a 10 AM start or matching Saturday hours).
-

Participation Next Year

- **97% indicated they plan to return** when the market moves back to the weekend before Thanksgiving.
-

Venue Feedback – Brazoria County Fairgrounds

- **Above Average: 42%**
- **Average: 55%**
- Primary improvement requests:
 - Cleaner restrooms and available soap.
 - Commercial Hall temperature (reported as hot).
 - Additional or portable restrooms for peak periods.

Sales Performance

- 33% exceeded expectations
- 40% met expectations
- 28% reported below expectations

While most vendors performed well—with several reporting “best show of the year”—some noted lower sales compared to previous fall markets with several reporting to us that markets have been down overall.

Overall Takeaway

The November Market Days event continues to enjoy **strong vendor loyalty**, exceptional satisfaction with organization and communication, and steady sales performance. Opportunities for improvement primarily center around County **amenities (restrooms, temperature control)**, **booth pricing considerations**, and **minor operational adjustments** which will be included in event SOP.

Heart of Christmas

Great Community response with record numbers of civic organizations, churches, and businesses participating. We look forward to a wonderful event and gift to the community!



ECONOMIC DEVELOPMENT

In accordance with Texas Government Code §551.087, which permits discussion of economic development negotiations in Executive Session, the City may meet privately to deliberate on commercial or financial information received from a business prospect, or to discuss incentives being considered for economic development purposes. Due to the confidential nature of these negotiations, detailed reports on prospective projects will be provided in Executive Session or through confidential correspondence, as appropriate.

COMMUNICATIONS

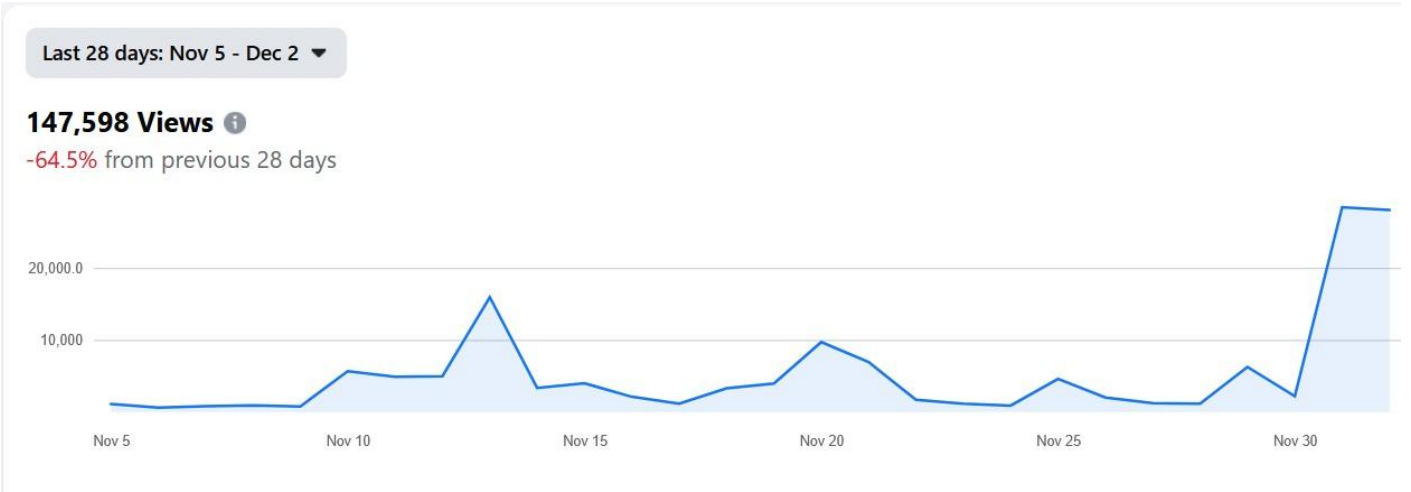
INSIDE ANGLETON

The latest edition of INSIDE Angleton is hot off the presses and hitting Angleton's mailboxes now. Check out the newest stories, community highlights, and City updates in this issue — and don't forget to flip through the digital version here: <https://heyzine.com/flip-book/c4492a73ca.html>

✨ On the cover: The newest addition to Downtown Angleton — The Vintage Dough located at 116 N. Velasco. Remember to shop and dine local so you're supporting local jobs, local families, and the heartbeat of our community.



Facebook Insights Last 28 Days



TOP CONTENT

Top content based on views See a

Thumbnail	Date & Time	Views
	Mon Dec 1, 7:56am	23,176 Views
	Wed Nov 12, 7:57pm	18,581 Views
	Thu Nov 20, 1:43pm	13,610 Views
	Tue Dec 2, 9:56am	13,336 Views
	Tue Dec 2, 6:10pm	10,607 Views
	Mon Dec 1, 10:03am	7,132 Views

AUDIENCE

Age & gender ⓘ

Lifetime

● Women ● Men ● Unknown

Age Group	Percentage
35-44	30.7%
45-54	23.6%
25-34	18.2%
55-64	14.3%
65+	10.7%
18-24	2.5%

Cities ⓘ

Lifetime

City	Percentage
Angleton, TX	57%
Lake Jackson, TX	13.6%
Houston, TX	4.9%
West Columbia, TX	4.7%
Richwood, TX	4.1%
Clute, TX	3.8%

Upcoming Projects

Coming in New Year

- **Shop and Dine Local Campaign**
- **Did You Know Topics**

Personal Note

As I look back on this past year, what stands out most is not the tight budgets or lean staffing—it's how much we were still able to accomplish together. Despite the challenges, we stayed focused, got creative, and stayed committed to delivering quality service for our residents. It has been a powerful reminder of what's possible when everyone pulls in the same direction.

Challenges will always come, but this year proved that we can meet them with resilience, collaboration, and a positive spirit. I'm truly proud of the work we accomplished and grateful to live and work in this community.

I wish everyone a wonderful holiday season.

Respectfully submitted,


Martha Eighme, PCED, CPC, CTE

Director of Communications and Marketing

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DEVELOPMENT SERVICES

PRIORITY PROJECTS**1. Comprehensive Master Plan Update:**

PHASE 1 COMPREHENSIVE PLAN UPDATE	
MONTHS 1-3	Status
MOBILIZATION	
Work session with the City Council, Planning and Zoning Commission, & others	<ul style="list-style-type: none"> City Council Work Session - May 27, 2025 at 6 p.m.
Formation of Advisory Committee (Comprehensive Plan Advisory Committee - CPAC)	<ul style="list-style-type: none"> Approved by the CC on May 27, 2025. Staff sent the list on June 6, 2025.
CPAC Advisory Committee meeting Update  SURVEY QR CODE	<ul style="list-style-type: none"> July 17, 2025 Kick-off Session. Held on Sunday, August 31, 2025, 11AM - 3:30 PM <p>Community Engagement Booth at the Angleton Artisan Market, Brazoria County Fairgrounds</p> <p>Very good feedback was received from the public.</p> <p>Please Take the new Survey:</p> <p>https://www.surveymonkey.com/r/AngletonComprehensivePlanUpdate</p>

CPAC Committee Meeting	<ul style="list-style-type: none"> • Wednesday, Oct. 15, 2025
CPAC Engagement Opportunity	<ul style="list-style-type: none"> • City Leadership: 11/1/2025
Angleton Market Days (Engagement Activity)	<ul style="list-style-type: none"> • Saturday, November 14, 2025
Heart of Christmas (Engagement Activity)	<ul style="list-style-type: none"> • Saturday, December 6, 2025, <p>There will be a COMP Plan informational booth at the event.</p>

MONTHLY REPORT TOPICS

Other development-related Issues:

Planning Commission/Council Upcoming Agenda Items:

PUBLIC HEARINGS AND ACTION ITEMS

6. Conduct a public hearing, discussion, and possible action on Ordinance No. 2025112-008, Zoning approximately 26.084 acres out of 41.876 acres to Commercial General (C-G)/SUP Overlay, TNMP and CenterPoint Substations, for property located adjacent and north of 3343 E Mulberry St/ HWY 35, Angleton, TX 77515, providing a severability clause; providing for a penalty; and providing for repeal and effective date, and findings of fact. (This Item was Tabled)
7. Discussion and possible action on an agreement between Anchor Holdings MP, LLC and the City of Angleton, accepting the donation of a 2-acre parcel of land located on the east side of FM 521, approximately 1,400 ft. south of the intersection of CR 32/Ashland Boulevard, Brazoria County.
8. Discussion and possible action on a request for the City of Angleton's consent to the MUD District Boundary, as part of the Strategic Partnership Agreement, for a petition adding a 4.90 acre tract and a 1.943 acre tract into the MUD 82 District situated in the City's ETJ, and part of the Ashland Development, located along SH288 and east of the FM 521 corridor.
9. Discussion and possible action on the Preliminary Plat of Ashland Section 7B as resubmitted, and to consider updates to the Ashland Land Plan as it relates to this section located on the northeast curved section of Sapphire Springs Trail, east of Section 6, and north of Section 7A.

10. Discussion of a concept review of a Preliminary Layout for the property at 416 N. Tinsley Street at Cincinnati Street, proposed by Torrian Miller for a 7-lot single residential subdivision, located on property zoned MF-29 Zoning District.
11. Discussion and possible action on an application for the Tree Mitigation Site Plan for the Windrose Green community, located at the intersection of FM 523 and Windrose Green Blvd, directly east of Angleton High School.
12. Discussion and possible action on an application for Tree Mitigation Plan for the Freedom Park - Detention and Drainage Project, located south of FM 523 and north of Freedom Park.

CERTIFICATE OF OCCUPANCY REPORT:

The Certificate of Occupancy- Residential Report is attached.

Month	2025 Residential Total C.O.'s
January	24
February	36
March	45
April	36
May	26
June	17
July	18
August	5
September	32
October	29
November	12
December	
Yearly Total	280

2025 New Business Report:

Project Name and Location	Status
Antojitos Rikos Snack Bar, 728 E Henderson	Certificate of Occupancy Issued
BENROYCE AUTO REMARKETING - Ramin 1216 N. Velasco St	Certificate of Occupancy Issued
Brazos Flower & Co. - Amanda Barnhill 100 N Velasco St	Certificate of Occupancy Issued
DASH PHYSICAL THERAPY & SPORTS - 700 Western Ave - CO	Certificate of Occupancy Issued
Everything Sacred - 1111 N Velasco St - CO	Certificate of Occupancy Issued
Footworks Spa - Zilu Ye 1111 N Velasco St	Certificate of Occupancy Issued
Guate Maya Restaurant & Bakery - 509 N Downing Rd	Certificate of Occupancy Issued
HAGAN RISK PARTNERS - 2700 E HWY 35 & Rab Rd	Certificate of Occupancy Issued
JJ & S Motors LLC - Amanuel Lemessa 1224 E. Mulberry St Hwy 35	Certificate of Occupancy Issued
Junie's Peer Support Group - Monica Aguilar 1104 E. Mulberry Hwy 35	Certificate of Occupancy Issued
Landry's Barbershop - Amber Landry 108 N. Velasco St	Certificate of Occupancy Issued
Luxe Daqs - Lawonda Williams (Daiquiri Shop) 1004 N Velasco St	Certificate of Occupancy Issued
M&A The Academy of Caregiving - 105 S Chenango St -CO	Certificate of Occupancy Issued
Mail Hub - Peter Boateng 1814 N. Velasco St	Certificate of Occupancy Issued
Mainline Glass Industries - Viki Cole 2609 N Downing St	Certificate of Occupancy Issued
MyCHN, Community Health Network - Daisy 303 E Locust	Certificate of Occupancy Issued
Paradise Shack (Snow Cone Stand) - Martha Aguila_203 TJ Wright St	Certificate of Occupancy Issued
Planet Fitness 1201 N. Velasco	Permit Issued. Coming Soon
PURPLE PENCIL - (Teacher Supplies) ASHLEY KHOURY 213 N Velasco	Certificate of Occupancy Issued
Sita Enterprise LLC- GAS Station - 1235 E Mulberry St Hwy 35	Certificate of Occupancy Issued
Stairway To Recovery - 1100 E Mulberry STE A - CO	Certificate of Occupancy Issued
The Barn - 107 E Murray St - CO	Certificate of Occupancy Issued
Underground Collectables and Comics - 1022-1024 N Velasco	Certificate of Occupancy Issued
Wakey Wakey's - (Coffee Shop) 217 Sebesta Rd	Certificate of Occupancy Issued
Yaklin Auto Group, 40089 State Hwy 288	Permit Issued. Coming soon.
Vintage Dough, 116 N. Velasco St.	Certificate of Occupancy Issued

CITY OF ANGLETON CODE ENFORCEMENT REPORT - NOVEMBER, 2025

Location	Certified Notice Sent	Issue Type	Municipal Court Update	Abated and Lien Issued or Released?	Staff	Notes/Description	Status
701 Danbury		Junk Vehicle			Paul McKeever		Closed
1180 Thomas		Junk Vehicle			Paul McKeever		Closed
310 N. Rock Island		High Grass			Paul McKeever		Closed
409 N Pecan		High Grass			Paul McKeever		Closed
223 S Walker		High Grass			Paul McKeever		Closed
300 Bryan Way		High Grass			Paul McKeever		Closed
616 E Plum		High Grass			Paul McKeever		Closed
3301 E Mulberry		High Grass			Paul McKeever		Closed
1317 Molina		High Grass		Lien	Paul McKeever		Closed
5 Piney Way		High Grass			Paul McKeever		Closed
628 Catalpa		High Grass		Lien	Paul McKeever		Closed
504 Farrer		High Grass		Liens	Paul McKeever		Closed
Western Ave.@SH35/Shady Acres Prop ID 246699		High Grass		Liens	Paul McKeever		Closed
1024 Robinhood		High Grass		7 liens	Paul McKeever		Closed
1220 E Mulberry		High Grass		9 liens	Paul McKeever		Closed
817 N Morgan		High Grass			Billy Gipson		Closed
1105 E Miller		High Grass			Billy Gipson		Closed
508 Hurst	Yes	Demo/without permit/left debris in ditch	Yes Pending	Lien paid	Paul McKeever		Closed
721 W. Mulberry St.	Demo 7/2025			Closed	Paul McKeever		Completed
710 W. Mulberry	Yes	Prop Maintenance Pending Demo			Paul McKeever		Completed
1022 N. Chenango		High Grass		Yes/ 2 Liens/ 6/27/202310/08/2025 (\$403.24 pending Payoff)	Paul McKeever		Completed
321 Sagebrush	Yes, 9/18/2025	Trash/Debris/Driveway			Billy Gipson		Completed
310 N Rock Island		High Grass			Paul McKeever		Completed
3301 E Mulberry		High Grass			Paul McKeever		Completed
1317 Molina		High Grass		yes/ 10/27/2025	Paul McKeever		Completed
5 Piney Way		High Grass			Paul McKeever		Completed
961 S Walker		High Grass		Lien	Paul McKeever		Completed
Velasco Shell		Health Inspection			Billy Gipson		Completed
Angleton ACE		Health Inspection			Billy Gipson	100	Completed
AI SD -Central		Health Inspection			Billy Gipson	100	Completed
AI SD -Frontier Elementary		Health Inspection			Billy Gipson	100	Completed
AI SD-High School		Health Inspection			Billy Gipson	100	Completed
AI SD-Junior High		Health Inspection			Billy Gipson	100	Completed
AI SD-Northside		Health Inspection			Billy Gipson	100	Completed
AI SD-Rancho Isabella		Health Inspection			Billy Gipson	100	Completed
Wendy's		Health Inspection			Billy Gipson	100	Completed
AI SD-Soutside		Health Inspection			Billy Gipson	100	Completed
AI SD-Westside		Health Inspection			Billy Gipson	100	Completed
AI SD- CTE		Health Inspection			Billy Gipson	100	Completed
Angleton School Pantry		Health Inspection			Billy Gipson	100	Completed
Ten Pin Entertainment		Health Inspection			Billy Gipson	100	Completed
Chopstix		Health Inspection			Billy Gipson	100	Completed
Arby's		Health Inspection			Billy Gipson	100	Completed
Angleton Seafood		Health Inspection			Billy Gipson		Completed
Buckee's		Health Inspection			Billy Gipson		Completed
Angleton Chevron		Health Inspection			Billy Gipson		Completed
Holy Comforter Episcopal		Health Inspection			Billy Gipson		Completed

CITY OF ANGLETON CODE ENFORCEMENT REPORT - NOVEMBER, 2025

Location	Certified Notice Sent	Issue Type	Municipal Court Update	Abated and Lien Issued or Released?	Staff	Notes/Description	Status
E Z Gas		Health Inspection			Billy Gipson		Completed
Paradise City		Health Inspection			Billy Gipson		Completed
UTMB Angleton Cafe		Health Inspection			Billy Gipson		Completed
Daily Donuts		Health Inspection			Billy Gipson		Completed
Kenjo's Bar B Q		Health Inspection			Billy Gipson		Completed
Snow Fox Sushi		Health Inspection			Billy Gipson		Completed
Popeyes Chicken		Health Inspection			Billy Gipson		Completed
Buckee's Mulberry		Health Inspection			Billy Gipson		Completed
Wild West Bar B Q		Health Inspection			Billy Gipson		Completed
Pump & Munch		Health Inspection			Billy Gipson	100	Completed
Chilli's		Health Inspection			Billy Gipson	96	Completed
Pump N' Munch		Health Inspection			Billy Gipson	97	Completed
La' Casona		Health Inspection			Billy Gipson	94	Completed
A.I.S.D. School Market		Health Inspection			Billy Gipson	100	Completed
Tiny Treasures		Health Inspection			Billy Gipson	96	Completed
Angleton Exress		Health Inspection			Billy Gipson	97	Completed
Rock's Donuts		Health Inspection			Billy Gipson	94	Completed
Signs		Council Members Request			Billy Gipson		Completed
717 W Ash	Yes	High Grass			Billy Gipson		Completed
711 E. Kiber	Yes.	High Grass			Billy Gipson		Completed
2825 S. Velasco	N/A	Dumping Heavy Trash	N/A	N/A	Codes	7/7/2025 IQWorks Complaint	Completed
612 Cannan	Yes	Water Leak and High Grass			Paul McKeever		Completed
1224 E Mulberry	Yes	High Grass			Paul McKeever		Completed
3301 E Mulberry	Yes	High Grass			Paul McKeever		Completed
113 W Myrtle (Brunch to Dough)		Health Inspection			Paul McKeever		Completed
700 E Henderson (Greenhouse Learning Center)		Health Inspection			Paul McKeever		Completed
976 Anchor Rd (Angleton Christian School)		Health Inspection			Paul McKeever		Completed
9 Bandit Signs (11/5/2025)		Bandit Signs			Paul McKeever		Completed
12 Bandit Signs (11/6/2025)		Bandit Signs			Paul McKeever		Completed
1 Bandit Sigh (11/12/2025)		Bandit Sign			Paul McKeever		Completed
9 Bandit Signs (11/14/2025)		Bandit Signs			Paul McKeever		Completed
3 Bandit Signs (11/17/2025)		Bandit Signs			Paul McKeever		Completed
616 E Plum		High Grass			Paul McKeever		Corrected
2024 E Mulberry	Yes	High Grass/Sign			Paul McKeever		Corrected
2024 E Mulberry	Yes	High Grass			Paul McKeever		Corrected
312 Northbrook	Yes	Outside Storage			Paul McKeever		Corrected
1328 Sagebrush	Yes	Junk Vehicle			Paul McKeever		Corrected
216 La Laja	Yes	Junk Vehicle			Paul McKeever		Corrected
103 Meadowview	Yes	Junk Vehicle			Paul McKeever		Corrected
208 Bastrop	Yes	Junk Vehicle			Paul McKeever		Corrected
North Parrish Property ID 182041	Yes	High Grass			Paul McKeever		Corrected
312 Swift	Yes	High Grass			Paul McKeever		Corrected
501 TJ Wright	Yes	Junk Vehicle			Paul McKeever		Corrected
1401E E Mulberry		Feather Flags			Paul McKeever		Corrected
621 W Mulberry		Feather Flags			Paul McKeever		Corrected
1233 Chevy Chase	Yes	Junk Vehicle			Paul McKeever		Corrected
45 S Texian		Parking			Paul McKeever		Corrected
940 Buchta Rd.	Yes; warning letter 5/29/2024	High Grass		Yes 4 Liens/ 8/29/2024; 12/12/2024; 2/13/2025; 4/11/2025 (Pending \$2,743.65 payoff)	Paul McKeever		Force Mowed 2 Times/
1516 Gifford		Trash in Yard; High Weeds; Pool Fence missing panels; Roosters in City; People living in an accessory building. Potential unsafe structure; Fallen tree on fence.			Paul McKeever	Neighbor Complaint: Source I-Works	Ongoing since 3/11/2024
28 Texian Trail		Parking			Paul McKeever		Corrected
811 E Miller		Substandard House			Billy Gipson		open
420 S. Erskine		Illegal Water and Sewer			Billy Gipson		Open /Processing
212 Bastrop	Yes	Junk Vehicle			Paul McKeever		Corrected
1313 Sagebrush	Yes	Junk Vehicle			Paul McKeever		Open /Processing

CITY OF ANGLETON CODE ENFORCEMENT REPORT - NOVEMBER, 2025

Location	Certified Notice Sent	Issue Type	Municipal Court Update	Abated and Lien Issued or Released?	Staff	Notes/Description	Status
1200 Molina	Yes	Junk Vehicle			Paul McKeever		Open /Processing
1220 Molina	Yes	Junk Vehicle			Paul McKeever		Open /Processing
1309 Northbrook	Yes	Junk Vehicle	cited		Paul McKeever		Open /Processing
108 Bastrop	Yes	Junk Vehicle			Paul McKeever		Open /Processing
320 N Columbia	Yes	Substandard Structure/High Grass/Junk Vehicle		Lien Filed	Paul McKeever	Grass Abated	Open /Processing
220 Austin	Yes	Substandard Structure			Paul McKeever		Open /Processing
1119 E. Pecan		Fence Down			Billy Gipson		Open Processing
2610 N. Velasco (RoadHouse)	Yes. Since 2023	Pending Building Code Violations/Lack of Permit	Yes Pending		Paul McKeever		Open Processing
1036 Anderson	1/30/2025	Prop. Maintenance/Pending Demo			Paul McKeever		Open/processing
320 W. Peach	Yes; since 2022	Prop Maintenance Pending Demo			Paul McKeever		Open/processing
132 E. Peach	Yes	Prop Maintenance Pending Demo			Billy Gipson		Open/processing
811 W. Miller	Yes	Prop Maintenance Pending Demo			Billy Gipson		Open/processing
Velasco Square Apts.	Yes	Prop Maintenance Pending Demo			Paul McKeever		Open/processing
840 E. Mulberry	Yes	Prop Maintenance Pending Demo	Pending Legal/Council Action		Paul McKeever		Open/processing
2001 S. Velasco	Yes May 19, 2025		Pending Court Case		Paul McKeever		Open/processing
409 N Pecan		High Grass			Paul McKeever		Corrected
300 Bryan Way		High Grass			Paul McKeever		Corrected
328 N Ranch House		High Grass	Pending Court Case	Yes/ 2 Liens/ 8/28/2025 & 10/27/2025	Paul McKeever		Completeed
117 Bastrop		Junk Vehicle	Warrant Pending		Paul McKeever		Open/processing
601 Kyle	Yes	Substandard Structure (Garage)			Paul McKeever		Open/Processing
1 Dallas Ct No 1	Yes	Junk Vehicle			Paul McKeever		Open/Processing
325 La Jaja	Yes	Outside Storage/High Grass/Exterior Walls			Paul McKeever	Storage and Grass corrected	Open/Processing
117 TJ Wright	Yes	Outside Storage			Paul McKeever		Open/Processing
505 N Velasco	Yes	Junk Vehicle (several)			Paul McKeever		Open/Processing
1240-1242 E Mulberry	Yes	Substandard Structure			Paul McKeever		Open/Processing
921 N Belle	Yes	Fence			Paul McKeever		Open/Processing
Property ID 230204	Yes	Grass/Weeds			Paul McKeever		Open/Processing
1108 Rosewood	Yes	Fence			Paul McKeever		Open/Processing
1012 S Belle	Yes	Fence			Paul McKeever		Corrected
Property ID 230205	Yes	Grass/Weeds			Paul McKeever		Open/Processing
11 Chuck Wagon	Yes	Junk Vehicle			Paul McKeever		Corrected
720 N Plantation	Yes	Junk Vehicle			Paul McKeever		Open/Processing
813 N Plantation	Yes	Junk Vehicle			Paul McKeever		Open/Processing
10 Wagon Lane Loop	Yes	Junk Vehicle			Paul McKeever		Corrected
50 Alexander	Yes	Junk Vehicle			Paul McKeever		Open/Processing
2609 #19 S Front		No Water Service			Paul McKeever		Open/Processing
54 Alexander	Yes	Junk Vehicle			Paul McKeever		Open/Processing
801 Noreda	Yes	Junk Vehicle			Paul McKeever		Open/Processing
811 D Buchta	Yes	Grass/Door/Rotting Wood			Paul McKeever		Open/Processing
508 Betty	Yes	No Water			Paul McKeever		Open/Processing
220 Austin	Yes	Substandard Structure			Paul McKeever		Open/Processing
1125 Kadera	Yes	Grass/Weeds			Paul McKeever		Open/Processing
208 Austin		Substandard Structure			Paul McKeever		Open/Processing
721 Newman	Yes	No Water/Outside Storage	2 citations		Paul McKeever		Open/Processing
36 Texian Trail		Parking			Paul McKeever		Corrected
30 Texian Trail		Parking			Paul McKeever		Corrected
29 Texian Trail		Parking			Paul McKeever		Corrected
27 Texian Trail		Parking			Paul McKeever		Corrected
24 Texian Trail		Parking			Paul McKeever		Corrected
25 Texian Trail		Parking			Paul McKeever		Corrected
44 Texian Trail		Parking/Junk Vehicle			Paul McKeever		Corrected
105 N Rock Island	Yes	Substandard Structure			Paul McKeever		Open/Processing
913 N. Velaso		Roof Damage			Billy Gipson		Openm
1220 E Mulberry	Yes	Substandard Structure			Paul McKeever		Openn/Processing
132 e. Peach	Yes	Substandard Structure (Garage)	Citations Issued (2)		Billy Gipson	Set for Court 12/11/2025	Pending
420 S. Erskine	Yes.	Mobile Home Used as Residence	Citation Issued		Billy Gipson	Set for Court 12/11/2025	Pending
812 Perry	Yes	No Fence around Pool	Citation Issued		Billy Gipson	Warrant Pennding	Pending
Rocks Donuts	No	Operating Without Permt	Citation Issued		Billy Gipson	No Action at this Time	Pending
November Health Inspections		Annual			Billy Gipson		Pending

CITY OF ANGLETON CODE ENFORCEMENT REPORT - NOVEMBER, 2025							
Location	Certified Notice Sent	Issue Type	Municipal Court Update	Abated and Lien Issued or Released?	Staff	Notes/Description	Status
704 E. Murray	Yes	High Grass			Billy Gipson		Pending
701 W. Ash	Yes	High Grass			Billy Gipson		Pending
1119 E. Pecan	yes	Fence Down			Billy Gipson		Pending
617 E. Millert		RV to Sewage			Billy Gipson	IWorks complaint	Pending
1712 Shanks	Yes	High Grass			Billy Gipson		Pending
N. Rock Island Apartments	Yes	Prop Maintenance Pending Demo			Billy Gipson		Sold; pending permit
814 W .Ash	yes	Fallen Ttree			Billy Gipson		Pending
252 Bastrop	Yes	High Grass			Billy Gipson		Pending
943 Magnolia	Yes	High Grass			Billy Gipson		Complete
202 S Walker		RV Parking			Paul McKeever		Open/Processing
9 Pineview	Yes	High Grass			Paul McKeever		Open/Processing
5 Bandit Signs (11/24/2025)		Bandit Signs			Paul McKeever		Complete
5 Piney Way	Yes	Junk Vehicle			Paul McKeever		Open/Processing
12 Piney Way	Yes	High Grass	filed	Lien Filed	Paul McKeever		Completed
Foundation Inspections (4 - 12/1/2025)		Foundation Inspections			Paul McKeever		Completed
Shipleys Donuts		Health Inspection (100)			Paul McKeever		Completed
Vintage Dough		Health Inspection (100)			Paul McKeever		Completed
Dirty South		Health Inspection (97)			Paul McKeever		Completed

Summary Notes

Building permits are down from 225 in October 2025 to 145 in November 2025.

YTD Residential Fees Collected \$27,634.20

YTD Commercial Fees Collected \$7,234.00

The largest commercial project for the month:

Permit #: 2025-2618

Street: 825 S Velasco

Value: \$12,000.00

Inspections made year to date are as follows:

Electrical Inspections	539
Flat Work Inspections	135
Food Inspections	111
Gas Inspections	232
Mechanical Inspections	379
Miscellaneous Inspections	1377
Plumbing Inspections	1248
Total # of Inspections	4021

Major categories of permits issued y.t.d. as follows:

Not Set	4
Commercial	385
Residential	2031
Total # of Permits	2420

DEVELOPMENT SERVICES KPI REPORT NOVEMBER 2025



121 S. Velasco Street
Angleton, TX 77515

November, 2025

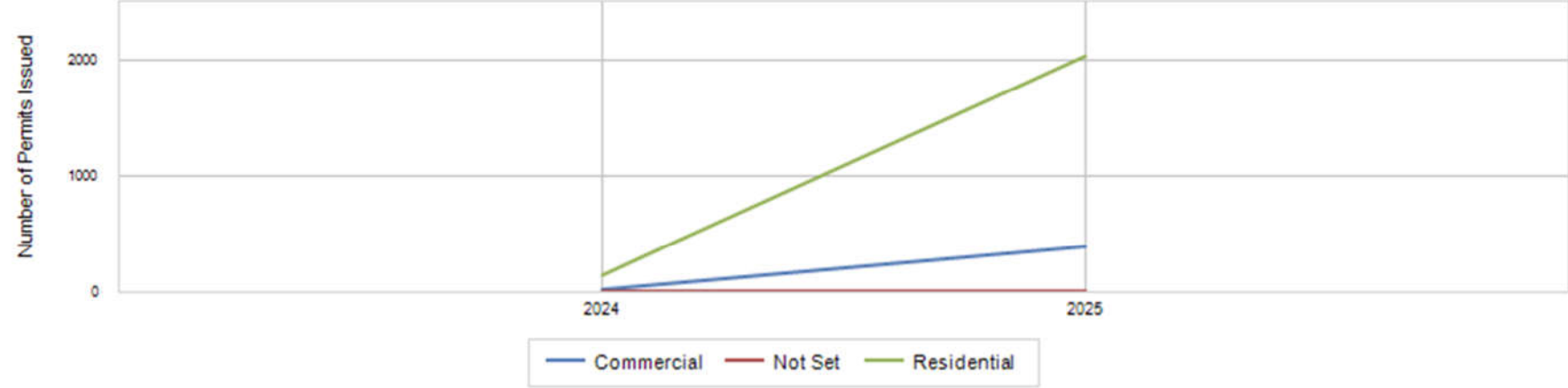
This month's report concerning the activities of the Building Inspection Division is respectfully submitted. The summary is as follows:

Last Year - This Year	November, 2024	November, 2025	% Change
Number of Permits	2	145	7,150.00%
Total Fees	\$144.12	\$34,868.20	24,093.87%

	January, 2024	January, 2025	
Year to Date	November, 2024	November, 2025	% Change
Number of Permits	3	2420	80,566.67%
Total Fees	\$144.12	\$711,711.29	493,732.42%

	December, 2023	December, 2024	
12 Months Previous Year	November, 2024	November, 2025	% Change
Number of Permits	3	2574	85,700.00%
Total Fees	\$144.12	\$778,276.69	525,607.91%

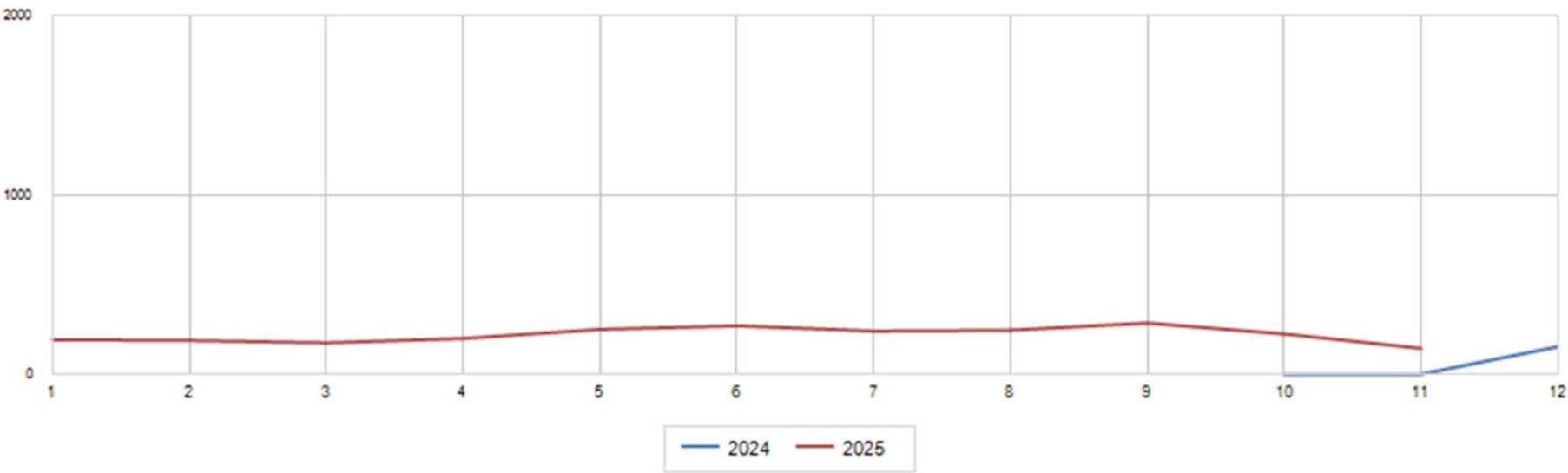
HISTORICAL TREND OF PERMITS ISSUED



		Permits YoY	
Permit Type	Sub Category	2024	2025
Commercial	Addition (C)		1
	Addition/Remodel (C)		4
	Alcohol (C)		11
	Certificate of Occupancy (C)		16
	Commercial New	1	35
	Credit Business (Pay Day Loan) (C)	1	2
	Demolition (C)		4
	Driveway Culvert Pipe Permit (C)		1
	Driveway Flatwork Permit (C)		6
	Electrical (C)	1	13
	Fence (C)		2
	Fire Prevention (C)		17
	Game Room Permit (C)		2
	Garage Sale (C)		1
	Irrigation (C)	1	1
	Mechanical (C)	1	14
	Mobile Home Registration (C)		2
	Mobile Vending Unit (C)		4
	Not Set		3
	Plumbing (C)	2	33
	Remodel (C)		4
	Retail Food (C)	8	110
	Sign (C)		19

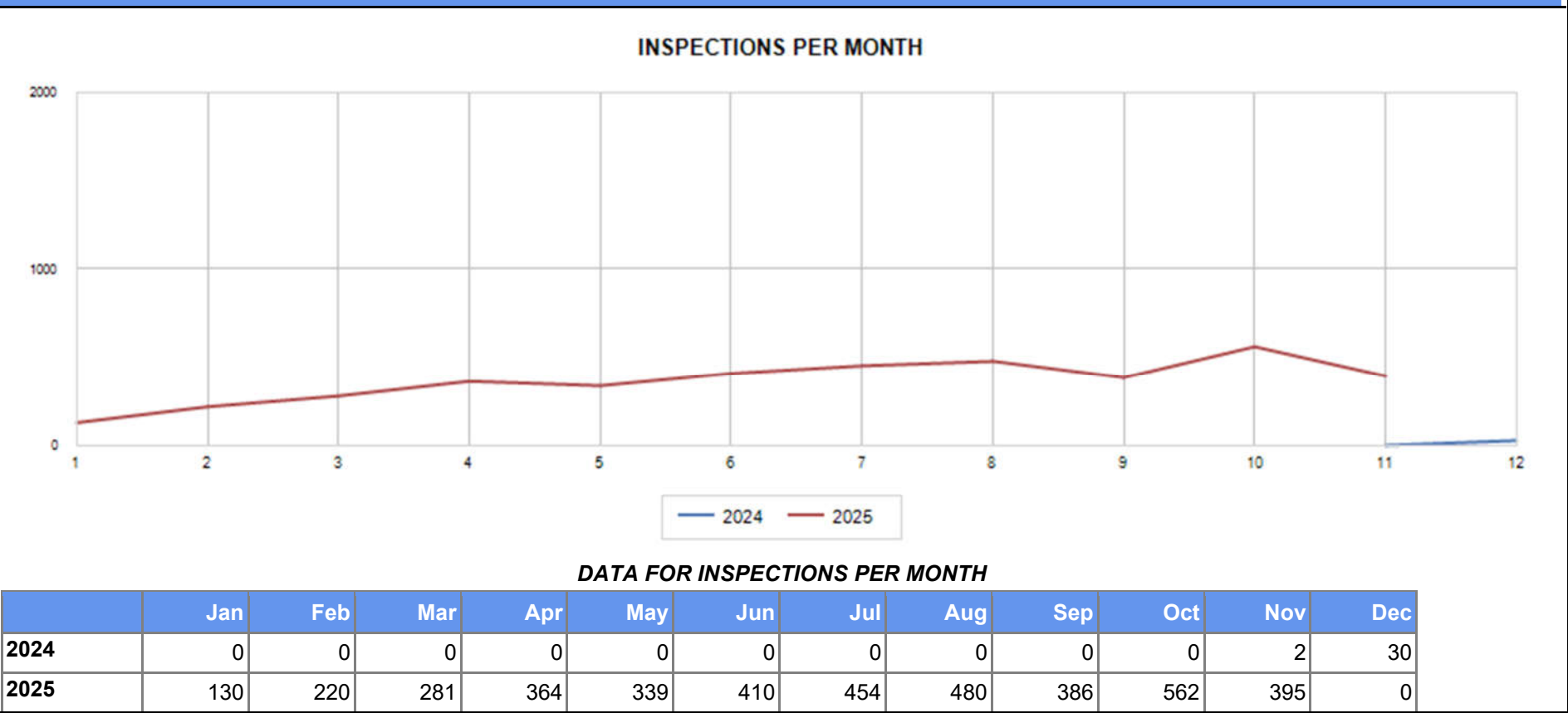
	Special Event Permit (C)		1
	Temporary Food Service (C)	2	43
	Utility Right of Way (C)		36
Total Commercial		17	385
Not Set	Not Set	1	4
Total Not Set		1	4
Residential	1 and 2 Family Residential (R)	24	214
	Addition/Remodel(R)		2
	Animal (R)		3
	Certificate of Occupancy (R)		49
	Demolition (R)	1	1
	Driveway Culvert Pipe Permit (R)		10
	Driveway Flatwork Permit (R)	3	46
	Electrical (C)		1
	Electrical (R)	26	470
	Fence (R)	6	53
	Fire Prevention (R)		2
	Garage Sale (C)		3
	Garage Sale (R)	5	245
	Irrigation (R)		19
	Mechanical (R)	28	281
	Mobile Home Registration (R)		4
	Not Set	1	3
	Plumbing (C)		1
	Plumbing (R)	44	409
	Remodel (R)		5
	Residential New (R)		195
	Swimming Pool/Hot Tub (R)		10
	Utility Right of Way (R)	1	5
Total Residential		139	2,031
Total		157	2,420

PERMITS ISSUED PER MONTH



DATA FOR PERMITS ISSUED PER MONTH

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	0	0	0	0	0	0	0	0	0	1	2	154
2025	193	189	176	200	250	270	241	246	285	225	145	0



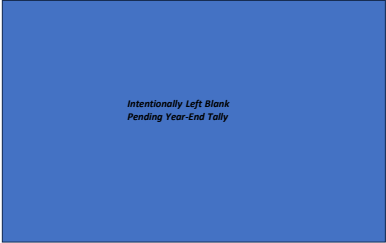
BUILDING OFFICIAL'S MONTHLY REPORT										November, 2025		PERMITS ISSUED		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	
COMMERCIAL														
Addition (C)	0	0	0	1	0	0	0	0	0	0	0	0	1	
Addition/Remodel (C)	0	2	0	1	0	0	1	0	0	0	0	0	4	
Alcohol (C)	1	2	4	2	0	0	0	0	1	1	0	0	11	
Certificate of Occupancy (C)	3	1	0	2	0	2	1	4	1	1	1	0	16	
Commercial New	4	2	1	0	2	3	3	4	5	8	3	1	36	
Credit Business (Pay Day Loan) (C)	0	0	0	1	0	0	0	0	0	1	0	0	2	
Demolition (C)	0	0	0	0	1	2	0	0	1	0	0	0	4	
Driveway Culvert Pipe Permit (C)	0	0	0	0	0	0	0	0	0	1	0	0	1	
Driveway Flatwork Permit (C)	0	2	0	1	0	1	0	1	0	1	0	0	6	

City of Angleton

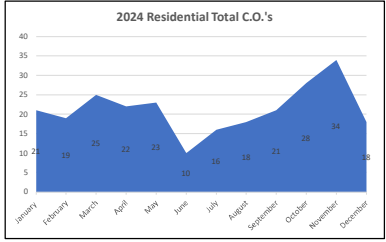
Single Family Homes Completion Totals

Reported as of 12/03/2025

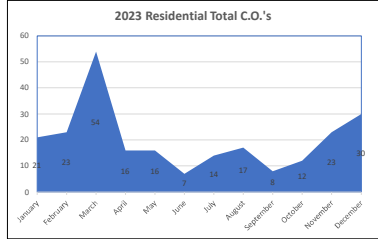
Month	2025 Residential Total C.O.'s
January	24
February	36
March	45
April	36
May	26
June	17
July	18
August	5
September	32
October	29
November	12
December	
Yearly Total	280



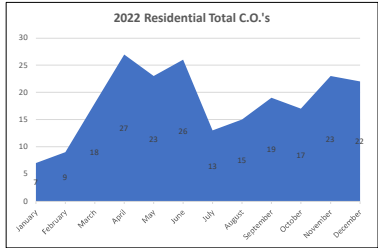
Month	2024 Residential Total C.O.'s
January	21
February	19
March	25
April	22
May	23
June	10
July	16
August	18
September	21
October	28
November	34
December	18
Yearly Total	255



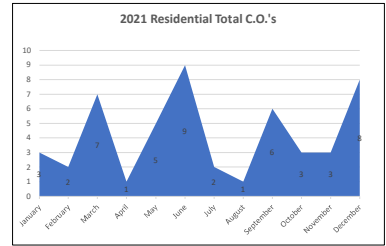
Month	2023 Residential Total C.O.'s
January	21
February	23
March	54
April	16
May	16
June	7
July	14
August	17
September	8
October	12
November	23
December	30
Yearly Total	241



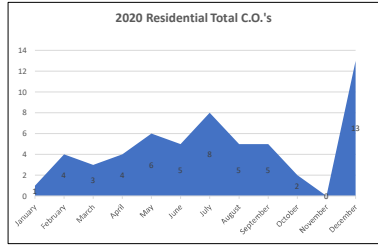
Month	2022 Residential Total C.O.'s
January	7
February	9
March	18
April	27
May	23
June	26
July	13
August	15
September	19
October	17
November	23
December	22
Yearly Total	219



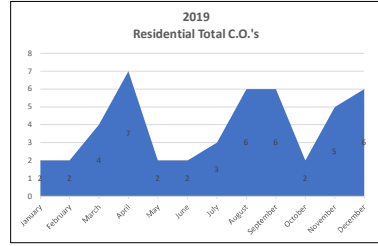
Month	2021 Residential Total C.O.'s
January	3
February	2
March	7
April	1
May	5
June	9
July	2
August	1
September	6
October	3
November	3
December	8
Yearly Total	50



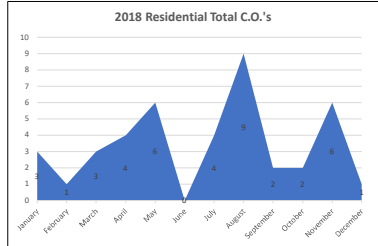
Month	2020 Residential Total C.O.'s
January	1
February	4
March	3
April	4
May	6
June	5
July	8
August	5
September	5
October	2
November	0
December	13
Yearly Total	56



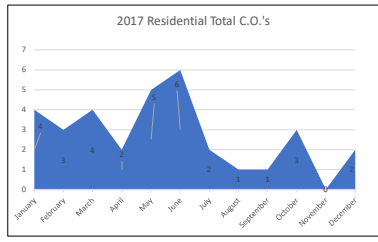
Month	2019 Residential Total C.O.'s
January	2
February	2
March	4
April	7
May	2
June	2
July	3
August	6
September	6
October	2
November	5
December	6
Yearly Total	47



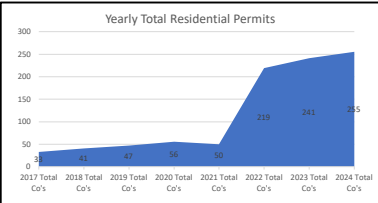
Month	2018 Residential Total C.O.'s
January	3
February	1
March	3
April	4
May	6
June	0
July	4
August	9
September	2
October	2
November	6
December	1
Yearly Total	41



Month	2017 Residential Total C.O.'s
January	4
February	3
March	4
April	2
May	5
June	6
July	2
August	1
September	1
October	3
November	0
December	2
Yearly Total	33



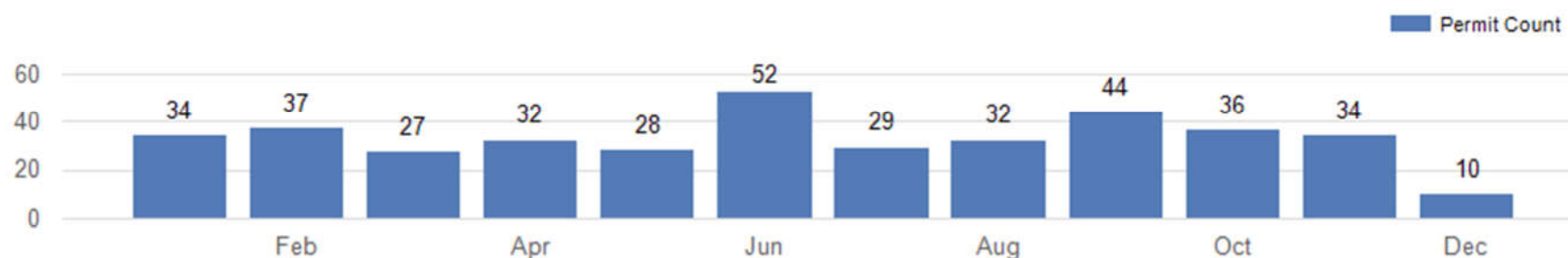
Year	Yearly Total Residential Permits
2017 Total Co's	33
2018 Total Co's	41
2019 Total Co's	47
2020 Total Co's	56
2021 Total Co's	50
2022 Total Co's	219
2023 Total Co's	241
2024 Total Co's	255
8-Year Total Co's	942



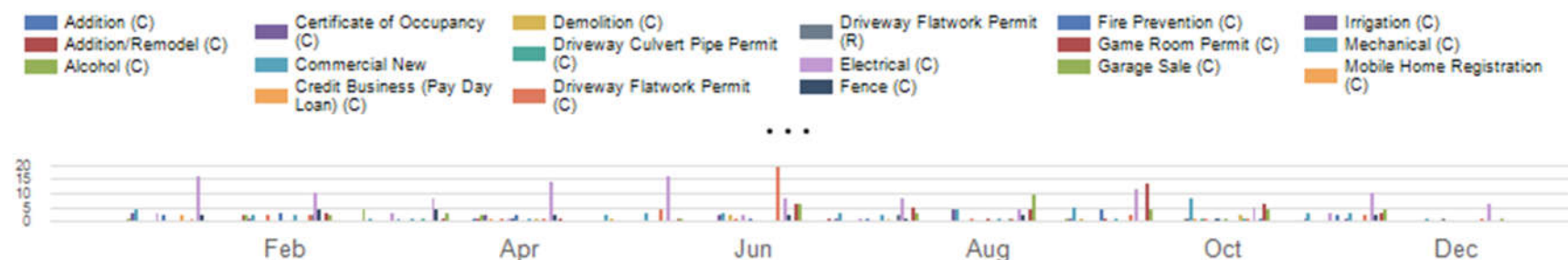
Driveway Flatwork Permit (R)	0	0	0	0	0	0	0	0	0	0	0	1	1
Electrical (C)	3	0	3	1	0	2	1	0	0	0	3	0	13
Fence (C)	0	0	0	1	0	0	0	0	0	1	0	0	2
Fire Prevention (C)	2	3	1	2	0	1	1	0	4	1	2	0	17
Game Room Permit (C)	0	0	0	0	0	0	0	1	1	0	0	0	2
Garage Sale (C)	0	0	0	0	0	0	0	0	0	1	0	0	1
Irrigation (C)	0	0	0	0	0	0	0	0	0	0	1	0	1
Mechanical (C)	0	2	1	1	3	0	2	1	1	0	3	0	14
Mobile Home Registration (C)	2	0	0	0	0	0	0	0	0	0	0	0	2
Mobile Vending Unit (C)	0	0	0	1	0	0	1	0	0	2	0	0	4
Plumbing (C)	1	2	0	1	4	19	0	1	2	1	2	1	34
Remodel (C)	0	2	0	0	0	0	2	0	0	0	0	0	4
Retail Food (C)	16	10	8	14	16	8	8	4	11	5	10	6	116
Sign (C)	2	4	4	2	0	2	1	2	0	0	2	0	19
Special Event Permit (C)	0	0	0	0	0	0	0	0	0	1	0	0	1
Temporary Food Service (C)	0	3	1	1	1	6	5	4	13	6	3	0	43
Utility Right of Way (C)	0	2	3	0	1	6	3	9	4	4	4	1	37
Not Set	0	0	1	0	0	0	0	1	0	1	0	0	3
Total Commercial	34	37	27	32	28	52	29	32	44	36	34	10	395
RESIDENTIAL													
1 and 2 Family Residential (R)	44	17	20	17	19	10	16	21	16	20	14	2	216
Addition/Remodel(R)	0	1	0	0	0	0	1	0	0	0	0	0	2
Animal (R)	1	1	0	0	0	0	0	0	1	0	0	0	3
Certificate of Occupancy (R)	1	0	0	0	0	0	2	12	31	3	0	0	49
Demolition (R)	0	0	0	0	0	0	0	0	0	1	0	0	1
Driveway Culvert Pipe Permit (R)	0	0	0	0	1	1	2	1	1	2	2	0	10
Driveway Flatwork Permit (R)	3	5	5	7	7	3	7	1	3	4	1	0	46
Electrical (C)	0	0	0	0	0	0	0	0	1	0	0	0	1
Electrical (R)	45	42	30	41	69	58	41	60	42	26	16	0	470
Fence (R)	8	7	6	9	3	6	6	1	1	2	4	0	53
Fire Prevention (R)	0	0	0	0	0	0	0	1	0	0	1	0	2
Garage Sale (C)	0	0	0	0	0	0	0	2	0	0	1	0	3
Garage Sale (R)	6	4	18	20	32	27	20	24	26	36	32	2	247
Irrigation (R)	0	1	0	0	0	1	0	1	5	6	5	0	19
Mechanical (R)	24	26	23	25	21	23	37	19	52	28	3	0	281
Mobile Home Registration (R)	0	0	3	0	0	0	0	0	0	1	0	0	4

Plumbing (C)	0	0	0	0	1	0	0	0	0	0	0	0	1
Plumbing (R)	21	41	31	38	54	67	37	45	38	25	12	1	410
Remodel (R)	0	0	0	0	1	1	1	0	0	1	1	0	5
Residential New (R)	3	5	8	11	11	19	40	24	22	33	19	0	195
Swimming Pool/Hot Tub (R)	1	1	0	0	2	1	1	1	2	1	0	0	10
Utility Right of Way (R)	0	1	2	0	0	0	1	1	0	0	0	0	5
Not Set	0	0	1	0	1	1	0	0	0	0	0	0	3
Total Residential	157	152	147	168	222	218	212	214	241	189	111	5	2,036
NOT SET													
Not Set	2	0	2	0	0	0	0	0	0	0	0	0	4
Total Not Set	2	0	2	0	0	0	0	0	0	0	0	0	4
GRAND TOTALS	193	189	176	200	250	270	241	246	285	225	145	15	2,435

Total Commercial By Month



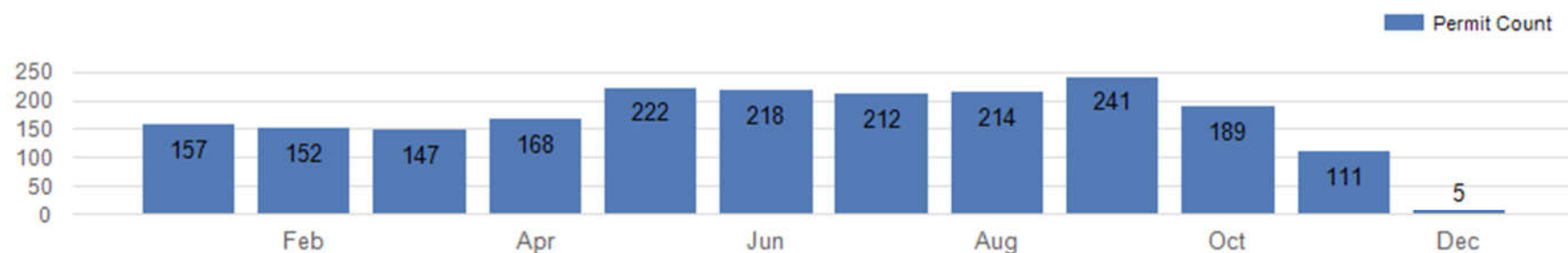
Total Commercial Per Sub Category By Month



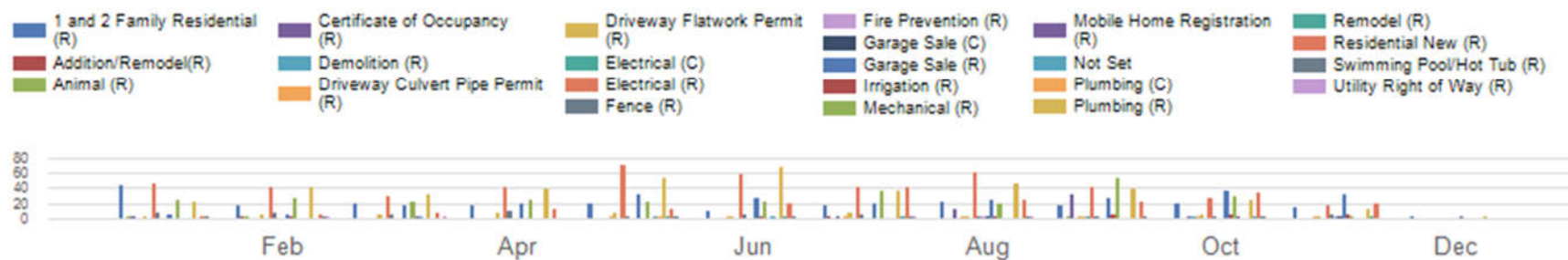
Total Public Works Per Sub Category By Month

No Data Available

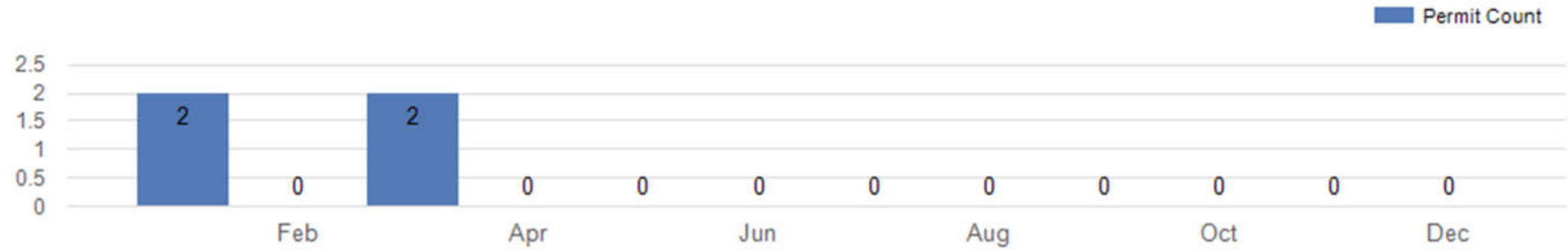
Total Residential By Month



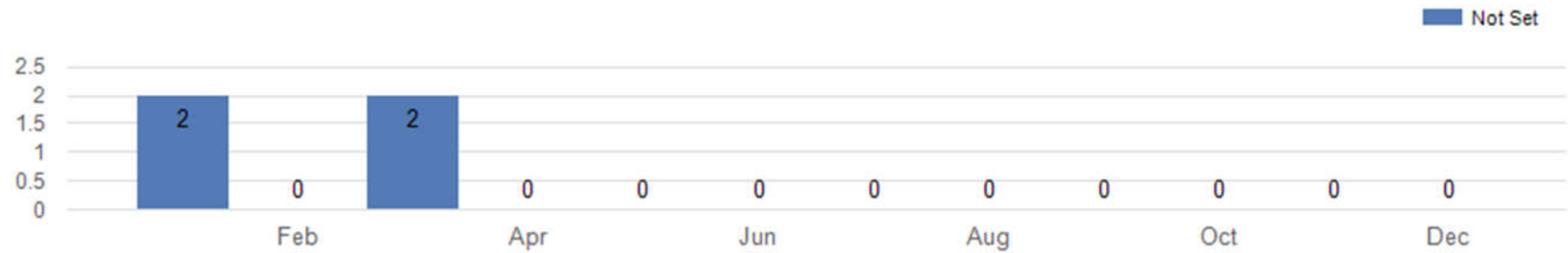
Total Residential Per Sub Category By Month



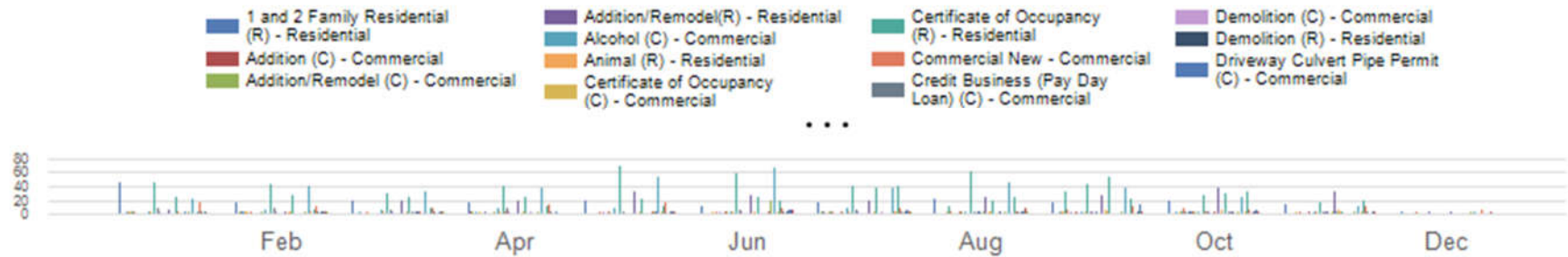
Total Not Set By Month



Total Not Set Per Sub Category By Month



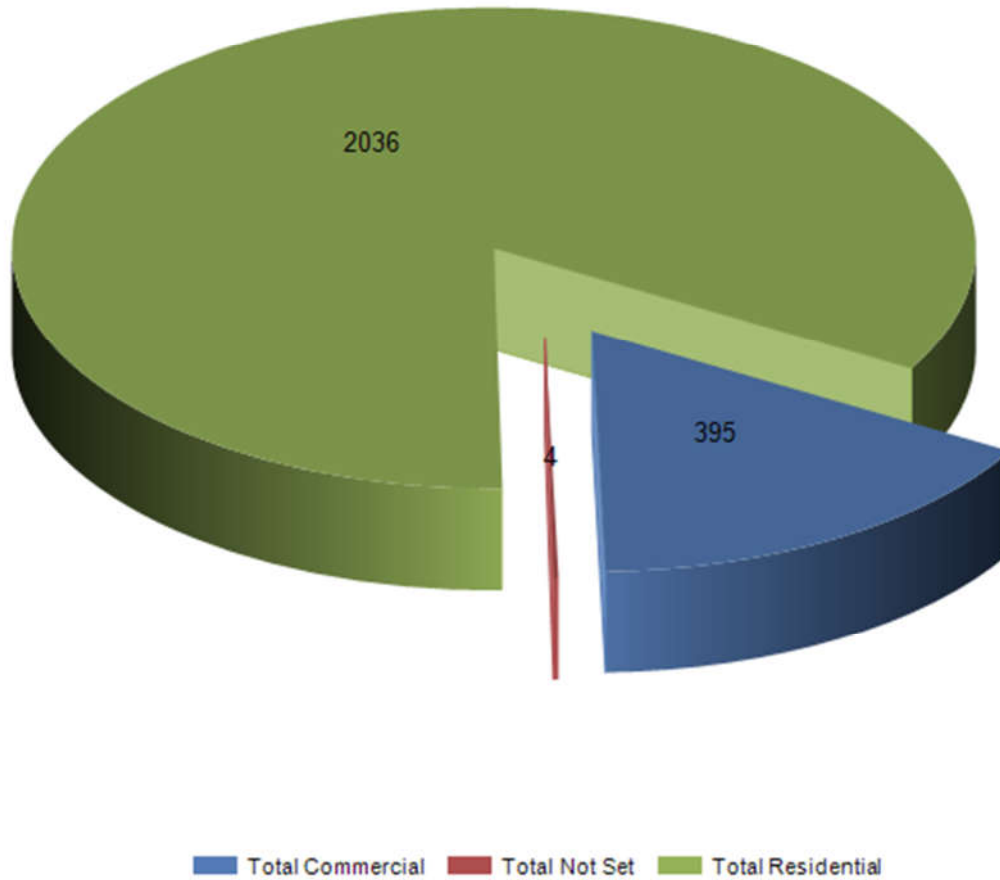
Total Category and Sub category By Month



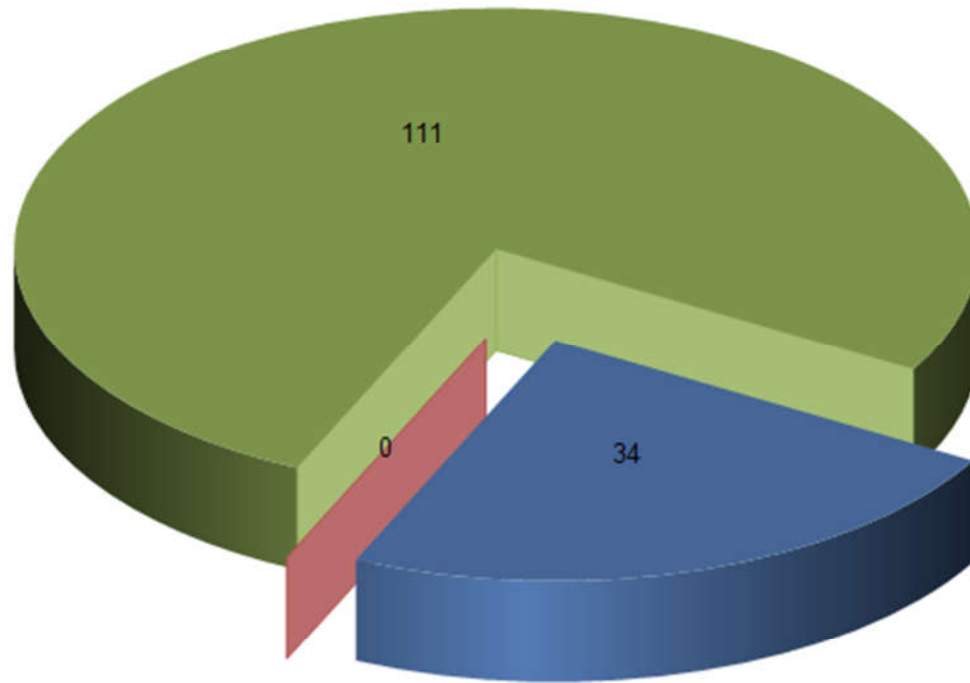
PERMITS ISSUED

GRAPH DATA

Total Commercial	395
Total Not Set	4
Total Residential	2,036
TOTAL	2,435



PERMITS ISSUED For Month

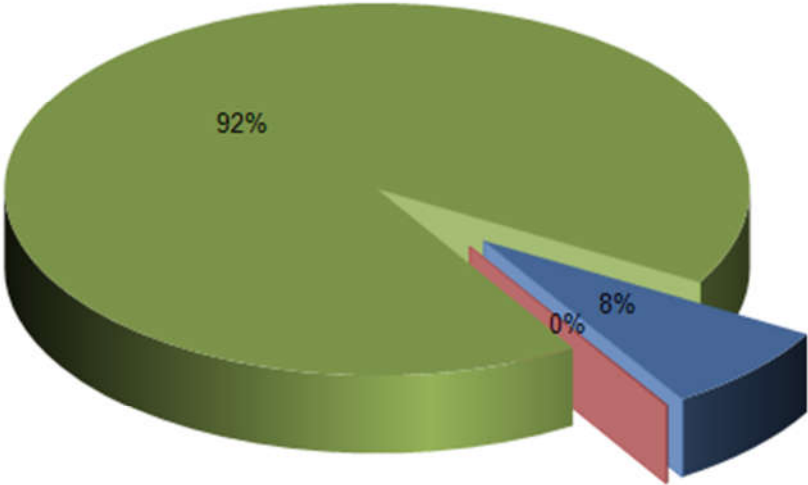


Commercial Not Set Residential

GRAPH DATA

Total Commercial	34
Total Not Set	0
Total Residential	111
TOTAL	145

% PERMITS ISSUED (YTD)

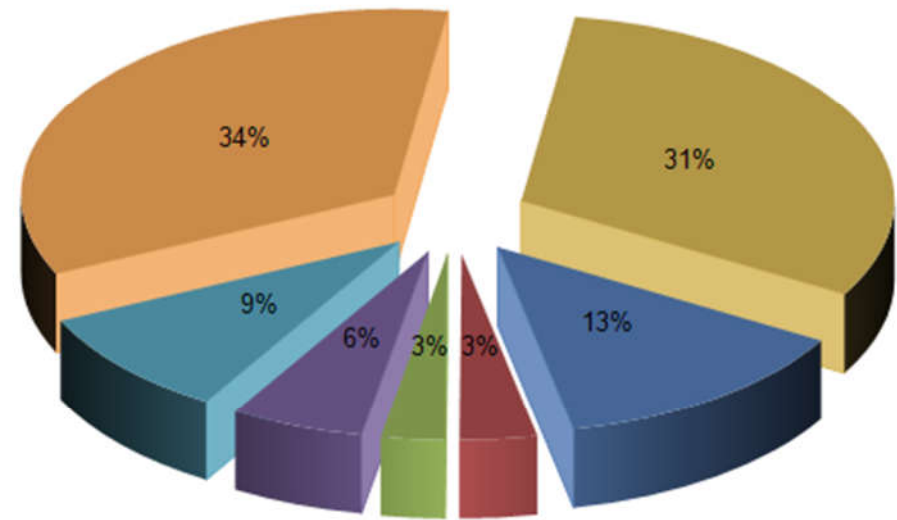


Commercial Not Set Residential

PERMITS ISSUED GRAPH

Residential	6390	92%
Not Set	7	0%
Commercial	538	8%
Total # of Permits Issued		6935

% INSPECTIONS MADE (YTD)



Electrical Inspections Gas Inspections Miscellaneous Inspections
Flat Work Inspections Mechanical Inspections Plumbing Inspections
Food Inspections

INSPECTIONS MADE GRAPH

Electrical Inspections	539	13%
Flat Work Inspections	135	3%
Food Inspections	111	3%
Gas Inspections	232	6%
Mechanical Inspections	379	9%
Miscellaneous Inspections	1377	34%
Plumbing Inspections	1248	31%
Total # of Inspections	4021	

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

EMERGENCY MANAGEMENT



City of Angleton Office of Emergency Management Report - December 2025

Exercises/Training: Intermediate Incident Command, Advanced Incident Command, Public Information Training courses in progress. One class completed with countywide participation. Five classes pending.

Funding: The Beryl Debris Removal project is in the final federal review phase. All our responsibilities are complete, and we are now awaiting FEMA's final validation before funding is issued. No delays exist on our side, and no additional documentation is pending from our team.

Community: Website products updated. Met with Food Pantry Churches, TDEM Recovery/ IMT personnel, LEPC, BAHEP, Brazoria County Emergency Management. Provided training for AISD Police.

TDEM #	FEMA #	CATEGORY	SCOPE	PROCESS STEP	COST ESTIMATE	POSSIBLE SHARE	TASKS
88	754684	A - Debris Removal	Beryl - Debris Removal	Pending DIU Final Validation	\$2,825,662.75	\$2,136,221.83	FEMA created spend plan for override cost of \$2,825,662.75
191	755610	B - Emergency Protective Measures	Force Account Labor	PAID	\$105,281.59	\$78,961.20	PAID
475	758000	E - Buildings and Equipment	Bates Park Roof and Dumpster Enclosure Repairs	Obligated	\$18,712.16	\$14,034.12	COMPLETED
477	758002	G - Parks and Other	Antique Lights Downtown	PAID	\$15,113.76	\$11,335.32	PAID
480	758005	F - Utilities	Lift Station and Water Plant	PAID	\$98,392.47	\$73,794.36	PAID
481	758006	G - Parks and Other	Rec Center Freedom Park Fire Station #1 Animal Control	Obligated	\$49,717.10	\$37,287.83	COMPLETED
1071	764738	E - Buildings and Equipment	Water Treatment Plant and City Hall Repairs	PAID	\$20,396.93	\$15,297.70	PAID
1072	764739	G - Parks and Other	Public Works Building Repairs	PAID	\$9,827.46	\$7,370.60	PAID

The background features abstract purple shapes. In the top left, there is a thick, curved line that sweeps across the upper portion of the page. In the bottom right, there is a large, solid purple area with a wavy, mountain-like top edge.

HUMAN RESOURCES

Colleen Martin 12-2025

Human Resources Department Report-December 2025

- Currently, recruiting for
 - 7 Police Officers
 - Contracted Bus Drivers-PT-Rec-As Needed
 - Lifeguards
 - 1 Animal Control Supervisor

Staff Numbers are in the chart below as of 11/19/2025.

Frozen Vacancies

1 Tourism Asst
1 Court Clerk
1 HR Coordinator
1 PT Dev Services Clerk
2 Parks Crew
1 AD Parks and Rec

- November Headcount 180
- Average Turnover for November 1.1%

Labor Numbers 10/1/2025-11/19/2025

- Labor Cost FY25 \$2.8m
- Labor Hours FY25 54.5k
- Overtime Costs \$74.9k
- OT% of Labor Cost 2.7%
- Overtime hours worked 1.8k

<u>FTE Count</u>	FY23	FY24	FY25	FY26
City Mgr	1	1	0	0
Animal Control	4	4	4	4
City Sec	2	2	2	2
Communications	2	2	1	1
Courts	4	3	3	3
Dev Svcs	7	8	7	7
Emer Mgmt	2	3	1	1
Finance	4	4	4	4
Fire	7	6	4	5
HR	2	2	1	1
IT	3	3	3	3
Parks	17	19	16	17
Police	30	34	32	31
Police Non-Uniformed	14	14	13	14
Public Works	32	31	39	35
Rec Center	8	8	8	9
Utility Collections	6	5	5	5
Part Time Staff	25	25	37	35
Total	170	174	180	177

Part Time Staff

Lifeguards	22
Desk Clerks	6
Animal Control Tech	1
IT Assistant	1
Rec Facility Assistants	3
Utility Collections	1
	35

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom right and curves upwards towards the center. These lines create a sense of movement and define the background for the text.

PARKS & RECREATION

Parks & Recreation Monthly Report

Priority Projects

1. 2024 ABLC Bond: Funds \$4M

- Abigail Arias Park
 - Current Status:
 - 90% review of Construction Documents have been completed.
 - Staff met a designer to discuss initial concept plans on a memorial and donor wall at pavilion entrance. Staff plan to meet with Arias Family to review renderings in early December.
 - Vendor solicitation: Staff are continuing to solicit proposals and quotes to support project including tree donation, playground, splashpad, dumpster/electrical enclosure, park sign, and sign furnishings (benches, tables, trash receptacles)
 - Next Milestone: 100% Construction Documents due from Burditt by Dec 9th and issued for permit review. City comments and permitting on Dec 16th. Start securing final proposals from vendors for potential approval in January.
- BG Peck Soccer Complex Grading:
 - Current Status: Design documents complete. No current funding to support construction at this time.
 - Next Milestone: Determine funding to support the project. Possible future bond in 2026 or 2027.
- Freedom Park Improvements:
 - Current Status: 90% Construction Documents complete. Additional comments received from Council are being incorporated in final construction documents including removal of the warning track and larger dugouts.
 - Next Milestone: 100% Construction Documents due from Burditt in Dec.
- Texian Trail Drainage:
 - Current Status: Substantial completion was completed by October 31.
 - Next Milestone: Finalize remaining punch list items.
- Angleton Recreation Center:
 - Current projects and Tentative Schedules
 - Natatorium Renovations
 - Renovations started Monday, December 1st
 - December 1- Pool drained & small play feature being deconstructed.



- Pool Plaster, Tiles, & Decking - Staff met with Landmark to secure update proposals and timelines. Various items to be completed in conjunction with play feature installation. Plaster stripping is scheduled to start on Thursday, December 4th
- ARC Sign: December 2025
- Multipurpose Room Improvements: Early 2026
- Basketball Gym Improvements (Flooring, ceiling, lighting, window shades): Spring 2026
- Facility flooring, Hot Water Boiler, HVAC BAS System Upgrade, Facility Lighting, Party Pad Shade Cover: 2026
- Exhaust fans and garage door replacement: TBD
- Bathroom & Locker Room Improvements: TBD

2. Freedom Park Playground

- Current Status:
 - Approved by ABLC & City council. Order placed with Cunningham Recreation.
- Next Milestone: Awaiting current lead timelines and potential installation dates for Spring 2026.

3. Bates Park Field #6

- Staff are continuing to coordinate discussion with Paragon Sports and vendors for fence and concrete to determine total project cost.
- Next Milestone: Finalize estimated project cost, present to ABLC and City Council for considerations.

Parks - Fund 01-550

1. **Roof Repairs (FEMA):** Freedom and Bates Park roof repair have been completed.
2. **ARC Repairs:** Maintenance completed in office suite, new paint and tile floors address water/mold damage. Finalizing carpet and painting in front offices. Staff have moved back into offices. Minor updates in the conference room are expected in December.
3. **BG Peck Soccer netting:** Pole and netting install is completed. 11/20/25
4. **BG Peck Frontage Fence:** Installation of 600' of new hog wire fencing is completed. 11/24/25
5. **Holiday Banners, Lighting and Decoration Installation:** Installation on holiday banners on antique street lights, string lights and garland, and holiday decoration.
6. **Winter Projects:** Staff are working on various winter projects including pressure washing at city facilities, tree trimming and stump grinding at several parks, clean-up and demo of old structures at Abigail Arias Park, addressing lighting maintenance at various parks.
7. **Park Assessment:** Staff are working on a new park assessment tool to assess current park amenities and provide overall park grades to aid in CIP planning.
8. **Park GIS Project:** Staff are meeting with HDR in December to start finalizing GIS mapping for integration on the City's website.

Angleton Recreation Center - Fund 60

1. **Staffing:**
 - a. Accepting application for part-time Facility Assistant position.
 - b. Lifeguards are assisting with opening and various other projects while the natatorium is under renovation.
2. **HVAC Repairs:**

- a. **RTU-1**
 - i. The condenser fan motor is being replaced
 - ii. Replace both motor fan blades and motors
- b. **RTU-2**
 - i. Moisture was found on the unit, causing a heating issue. Hunton is working on a repair plan for this unit
- c. **RTU-3**
- d. **RTU-4**
 - i. LOTO the unit and remove the 3 faulty condenser fan motors.
 - ii. Install the new motors with capacitors and crankcase heaters.
 - iii. Remove failed crankcase heater elements and install new heaters.
- e. **RTU-5**
 - i. Install the new motors with capacitors and crankcase heaters
- f. **RTU-6**
 - i. This scope of work outlines the replacement of the TXV, accumulator, liquid line dryer, and motor pulley
 - ii. Replacing the compressor controller that was in alarm, but had a faulty LED indicator
- g. **AHU- Split (Weightroom Outdoor Units)**
 - i. Install new crankcase heaters and fuses
 - ii. Change out the contactors
 - iii. A new float switch will have to be installed
- 3. **FEMA window repairs:** Repairs have been completed
- 4. **Programs and Promotions:**
 - a. Cookie Jamboree- December 16th
 - b. ARC Family and Friends Day- December 19th

Recreation - Fund 50

- 1. **Marketing and Communication**
 - o The digital playbook is available online. ([Playbook Link](#)) for Fall & Winter Parks & Recreation Programs and Events
 - o Staff are working on the Winter & Spring Playbook and postcard mailouts while also planning to open summer youth program registrations around March 2026.
 - o Parks & Recreation staff will have a booth at the Heart of Christmas event. Staff will hand out goodie bags of cocoa and oatmeal mixes, info on services, and games.
- 2. **Camps and Rec Programs**
 - o Little Chefs of Angleton program ended on Nov. 2 with 9 participants completing it.
 - o Mini Athletes: Little Sluggers program began on Nov. 5 with 9 participants.
 - o The Green Thumb Gardening Workshop was held on Nov. 11. The Texas Master Gardeners presented on Fall Garden Pest Control with 7 in attendance.
 - o Staff is preparing for Winter TAAF Youth Volleyball League to begin Dec. 13. There are 98 participants registered.
- 3. **Senior Programs**
 - o Enchanted Forest Tour - November 7
 - i. **Bus 1:** 23 participants
 - o Silver Hearts Monthly Drop in Program Totals:

- i. Bingo 71 participants | Bean Bag Baseball 32 participants | Chair Volleyball 27 participants
 - o Silver Hearts annual Thanksgiving Potluck was held on November 19 with 107 of participants in attendance. We had 10 individuals volunteer for the event.
 - o A group of local individuals came out to play games with the seniors. were in attendance.
 - o Staff are preparing the annual Silver Hearts Christmas Party on December 10. There are currently 98 registered and 15 on the waitlist.
- 4. **Events**
 - o The Fall Movie Series at the ARC held its second showing on Friday, Nov. 14, of *Grinch* (2018). About 90 community members were in attendance, the most for an outdoor movie to date.
 - o The Jingle Bell Fun Run & 5K/10K is scheduled for Saturday, Dec. 20 and currently has 95 participants registered.
 - o Staff is in the early stages of planning the annual Father Daughter Dance for Feb. 21.

Parkland Dedication - FUND 96

1. **Bates Park Pickleball Courts:** Completed. Staff are working on improving road accessibility. Material delivered in October was poor quality and included metal preventing staff from using it for its intended purpose. Road project anticipated to be completed in December.
2. **Downing Tennis Courts:** - Project complete. Update signage to be installed once the access road is completed to new courts at Bates Park..
3. **New Abigail Park Parcel:** Removal of foundation, garage, and scrap metal planned for December/January.
4. **Ashland Fees:** Staff are expecting Parkland Fees from Ashland Development for just over \$40,000 for the first phase in the near future. (Total Project \$1.9 million)

Angleton Better Living Corporation - FUND 40

1. **Freedom Park Passive Area:** Project on hold until funding is secured to continue. Staff are planning to submit a TPWD Trails Grant to potentially secure funding.

Keep Angleton Beautiful - FUND 13

1. **Annual Fall Sweep:** Event took place on Saturday, Nov 8th with nearly 400 vehicles recorded. Fruit tree and data shredding were the most popular event services used.
2. **KTB Governors Achievement Award :** Staff and KAB continue to coordinate with TxDOT on identifying and starting renderings for use of the GCAA funds.
3. **Box Wraps:** Artwork submissions received and being presented to Council for approval.

GRANTS

1. **TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond): Director has submitted necessary progress reports as project moves through design development. 60% Construction Documents were sent to TPWD for review to ensure the project timeline continues as scheduled.
2. **TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond): Director has submitted a progress report and will provide necessary renovation plans for the Angleton Recreation Center as projects are approved.



ARC Membership & Day Pass Performance

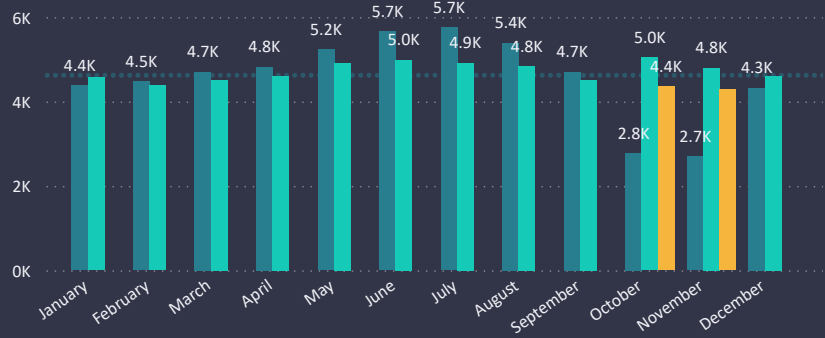
Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

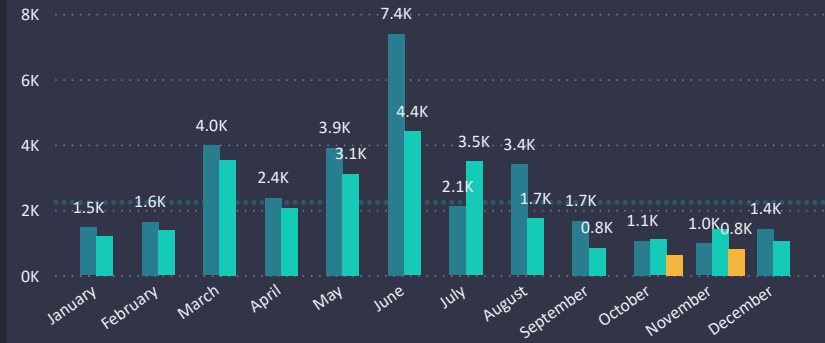
Membership Sales QTY by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



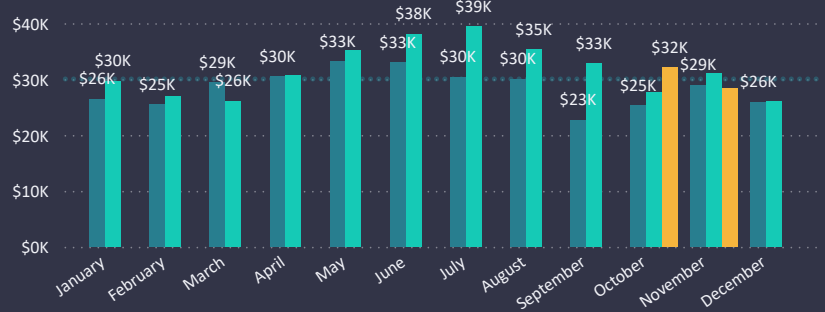
Day Pass Sales QTY by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



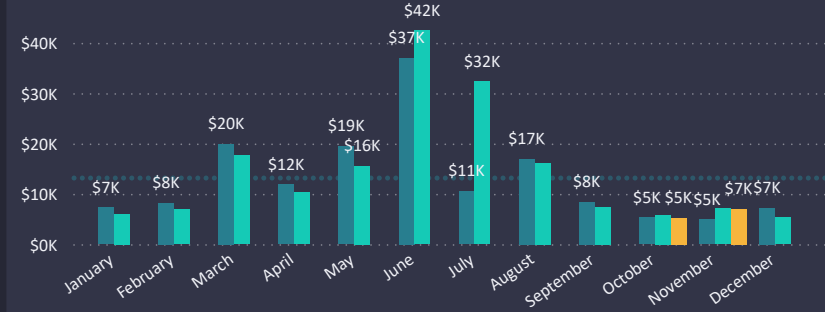
Total Membership Revenue by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



Day Pass Revenue by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026





ARC Membership & Day Pass Performance

Select Fiscal Year

- ☐ 2023-2024
- ☐ 2024-2025

Membership Revenue by Month			
Month	2023-2024	2024-2025	2025-2026
January	\$26,422	\$29,666	
February	\$25,417	\$26,882	
March	\$29,385	\$26,099	
April	\$30,497	\$30,678	
May	\$33,180	\$35,220.5	
June	\$32,970	\$38,085.5	
July	\$30,383	\$39,409.08	
August	\$30,055	\$35,283	
September	\$22,661	\$32,785	
October	\$25,251.5	\$27,679	\$32,080
November	\$28,968.36	\$31,066	\$28,329
December	\$25,884	\$26,089	
Total	\$341,073.86	\$378,942.08	\$60,409

Day Pass Revenue by Month			
Month	2023-2024	2024-2025	2025-2026
January	\$7,310	\$5,970	
February	\$8,190	\$6,855	
March	\$19,880	\$17,625	
April	\$11,805	\$10,293	
May	\$19,465	\$15,505	
June	\$36,985	\$42,385	
July	\$10,525	\$32,315	
August	\$16,930	\$16,115	
September	\$8,380	\$7,395	
October	\$5,305	\$5,795	\$5,165
November	\$4,850	\$7,040	\$7,000
December	\$7,185	\$5,245	
Total	\$156,810	\$172,538	\$12,165

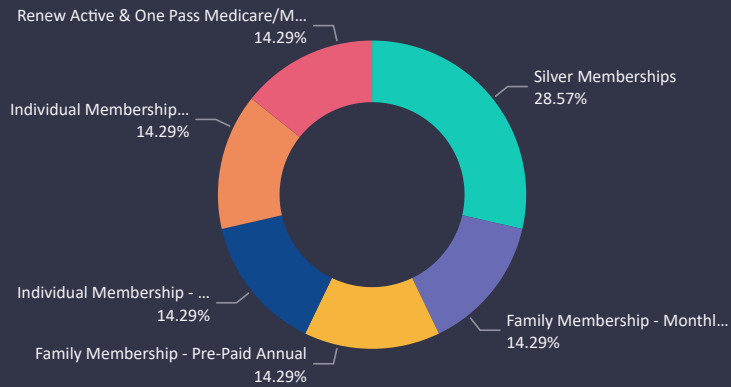


ARC Attendance

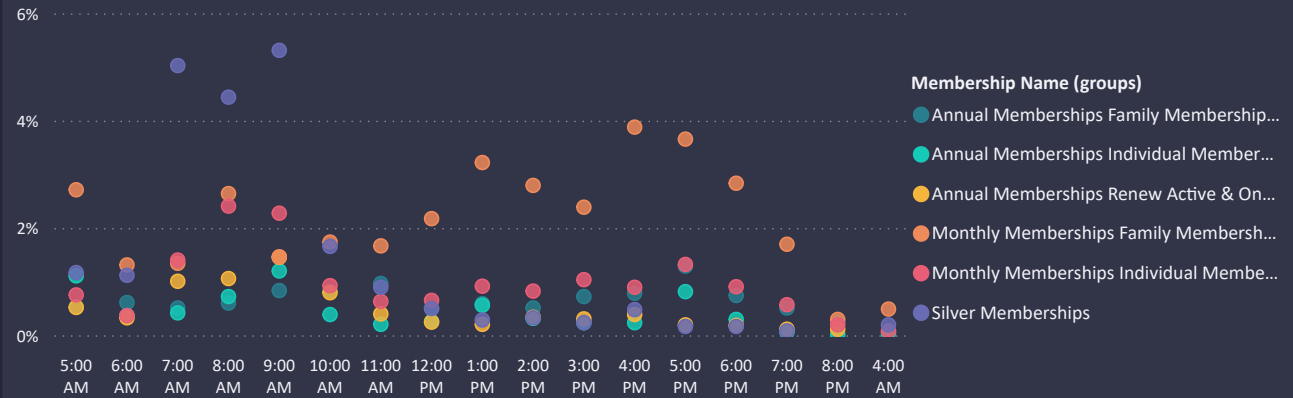
Select Fiscal Year

☐ 2025-2026

Distribution of Membership Account Types



ARC Membership Check-Ins by Time of Day



Membership Sales Info.

693

Total Households

1224

Transaction QTY.

\$60,409

Total FY Revenue

Membership Usage Info.

9848

Total Member Visits

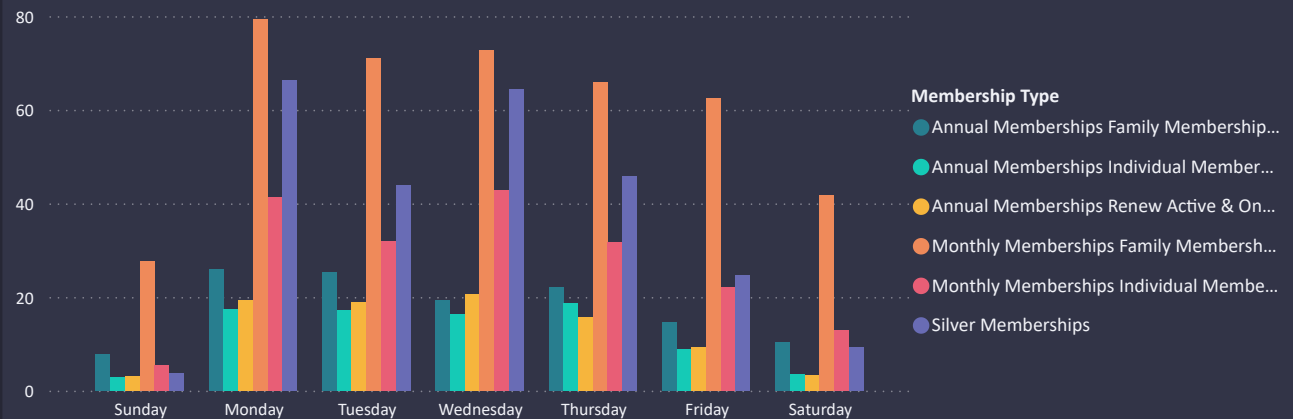
1174

Unique Member Visits

8.39

Average Visits per Individual

ARC Average Membership Check-Ins by Day of the Week



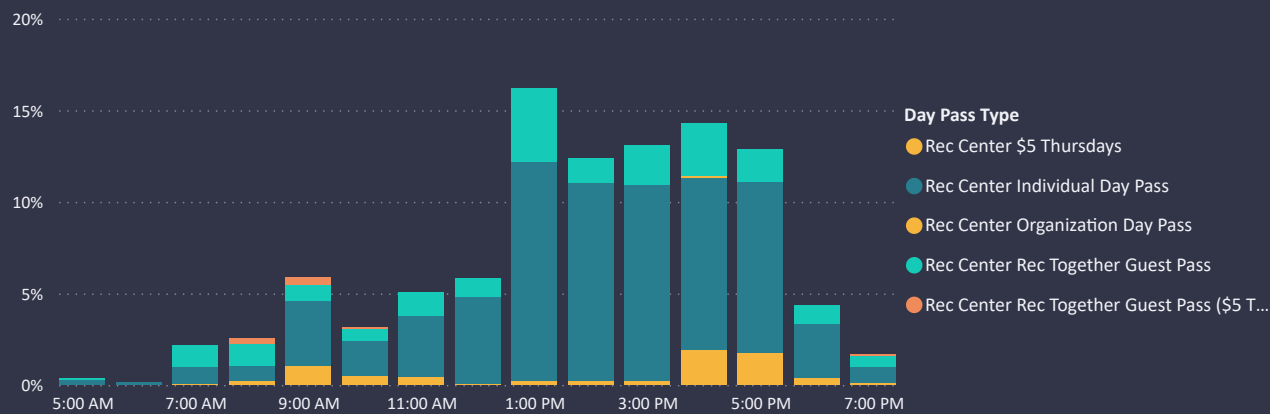


ARC Day Pass Sales

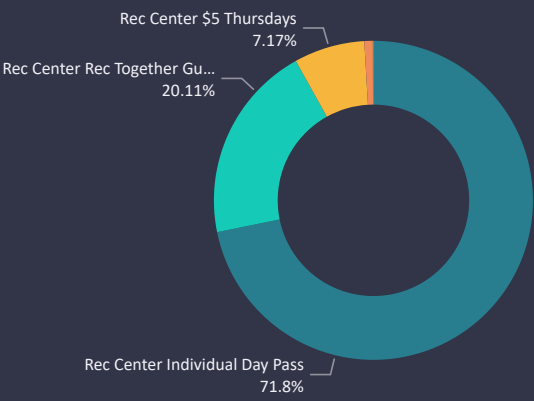
Select Fiscal Year

☐ 2025-2026

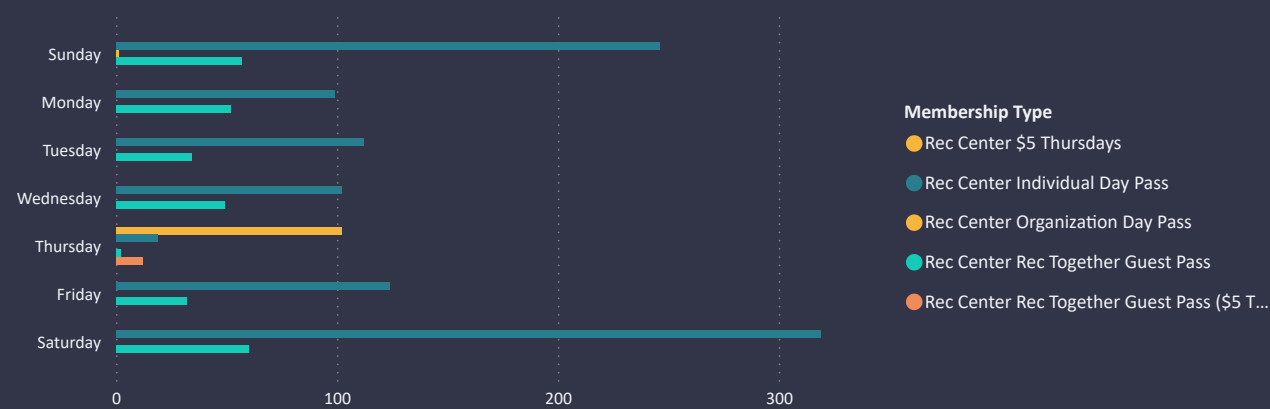
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

1422

Quantity

547

Count of User

\$12,165

Total

Day Pass Revenue by Day

Day Name	Total
Sunday	\$2,745
Monday	\$1,250
Tuesday	\$1,290
Wednesday	\$1,265
Thursday	\$725
Friday	\$1,400
Saturday	\$3,490
Total	\$12,165



ARC Revenue Performance

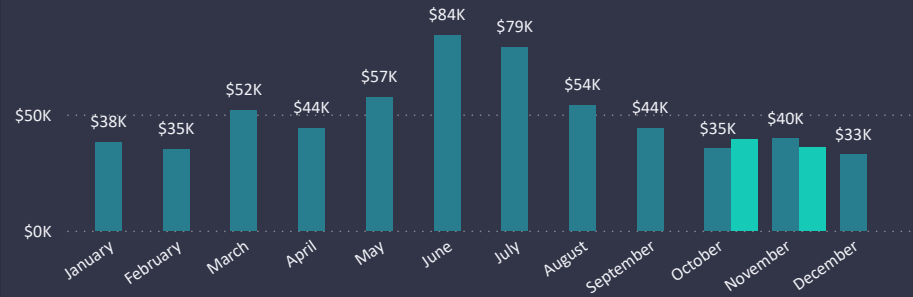
Select Fiscal Year

☐ 2024-2025

☐ 2025-2026

Total Angleton Recreation Center Revenue

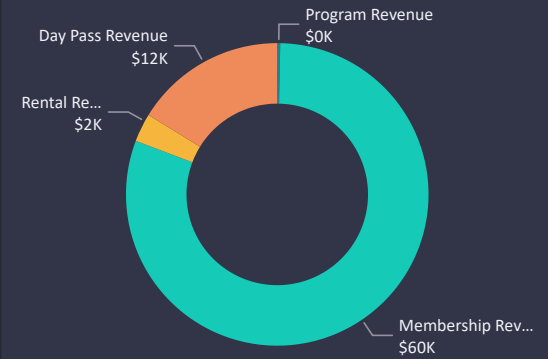
Fiscal Year ■ 2024-2025 ■ 2025-2026



FY 25-26 ARC Total & Goal

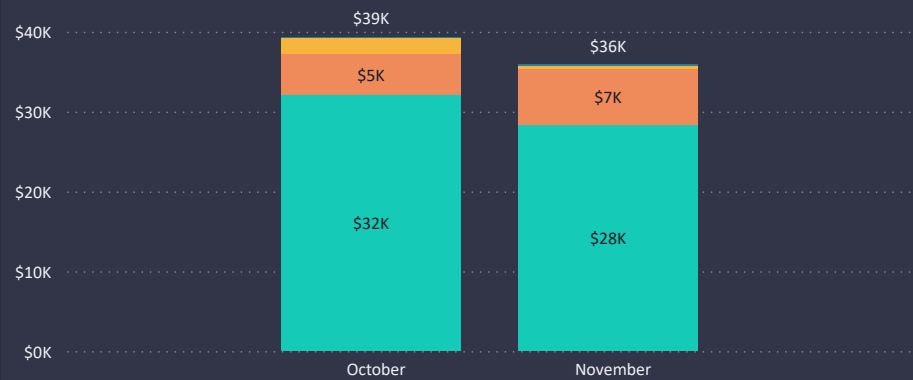
\$75,099
Goal: \$557,292

Revenue Breakdown



Revenue by Category

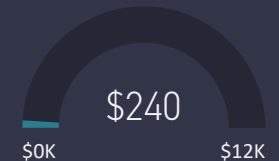
■ Total Revenue (Membership) ■ Daily Entry Fee ■ Room Rental Fees ■ Total Revenue (ARC Programs)



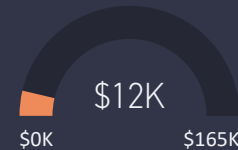
Membership Revenue



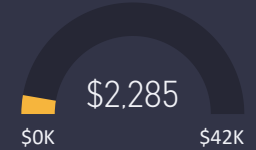
Program Revenue



Day Pass Revenue



Rental Revenue





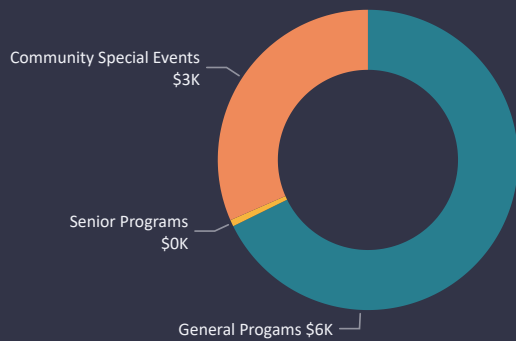
Recreation Division Revenue Performance

Select Fiscal Year

☐ 2024-2025

☐ 2025-2026

Sales Revenue Breakdown

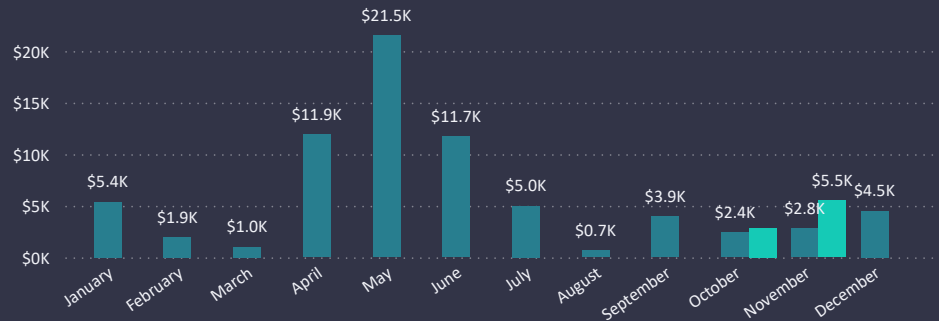


FY 25-26 Recreation Total & Goal

\$8,341
Goal: \$82,752

Recreation Monthly Revenue Totals

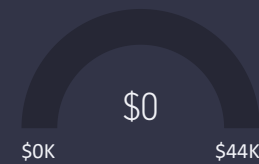
Fiscal Year ■ 2024-2025 ■ 2025-2026



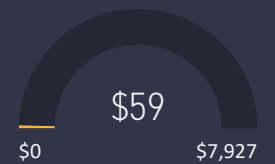
General Programs



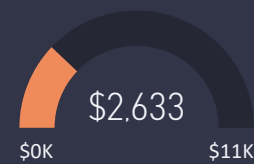
Youth Camps



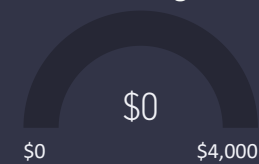
Senior Programs



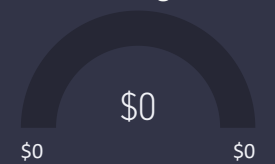
Events



Father Daughter



Misc. Programs



The background features abstract, flowing purple shapes. A thick, curved line starts from the top left, dips down, and then rises towards the top right. Another large, rounded shape is positioned in the bottom right corner, partially overlapping the first shape.

PUBLIC WORKS

Public Works

November 2025

PRIORITY PROJECTS

1. **Lift Station #8 Sanitary Sewer Rehabilitation:** Pre-construction meeting was held on 11/18/25. The Notice to Proceed was given with a project start date of January 5th, 2026.
2. **Lift Station #24 Sanitary Sewer Rehabilitation:** Contract was approved by council in November. We are awaiting the contract documents back from the contractor for scheduling a pre-construction meeting.
3. **WWTP Improvements:** Staff have worked with a contractor to get initial pricing on the project. Staff are also engaging city engineers to get their cost estimates on the project.
4. **Meter Exchange Project:** We are nearing the end ¾" meter exchanges. We are meeting with Aqua-Metric to deal with meters that are requiring assistance. Then we will be proceeding into the larger meter phase.
5. **Texian Trail Drainage Project:** Punchlist items have been completed. The project will be closed as soon as the contractor satisfies the resident at 45 Texian Trail.
6. **Street Bond Package III (Parish/Sliver Saddle):** Bid opening for this project will occur on December 2nd.
7. **Brazoria County Overlays (Interlocal) 24-25FY:** Henderson Road and Western Avenue were selected for the 25-26FY projects. We are still awaiting confirmation on the start date of the 24-25FY projects.
8. **288B Utility Improvements:** After meeting again with TXDOT about the comments and questions we are now moving forward to their 60% design.
9. **Lead Service Line Inventory:** the PIF sent to TWDB for funding on the replacements was received by the state. TWDB is currently waiting for the allotment from EPA.

MONTHLY REPORT TOPICS

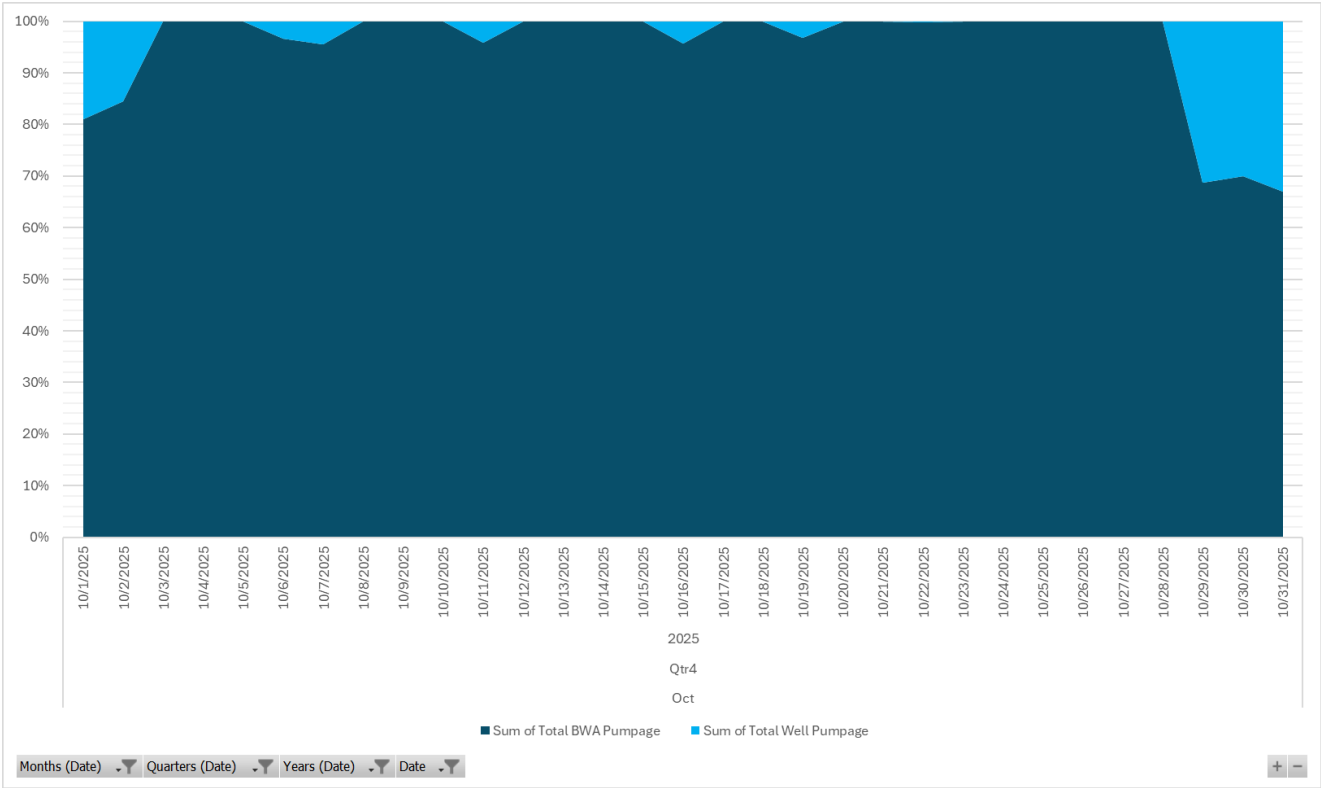
- **Equipment** –The backhoe still has a balance of \$20,417.62 to finish repairs. This will not be repaired in the 25-26 fiscal year. Gradall down again as of 5/13/25. The cost to fix the gradall is \$16,496.08. The new Gradall is actively working week to week. The sweeper and Vactor truck are back in service. Patch truck is still slated to be delivered this month.
- **Drainage** – The entire street of Kadera was completed in November. This was a total of 1800 linear feet of ditches re-graded, and 12 total culverts cleaned out. We will begin work on Hospital Drive next, and then Ramona St after.
- **Water Treatment** - In the month of November our water operations staff distributed 60,143,000 gallons of water. The daily average flow was 2.005 MGD. The highest use day was November 22nd at 2.779 MG. Overall we utilized 61.1% of the BWA contract water this month. The water production was 70.03% BWA water, with the remainder being well water

for the month. Once mixer is delivered, it will be installed in the tank. There is also a chlorine conversion beginning on December 8th and will end on December 29th.

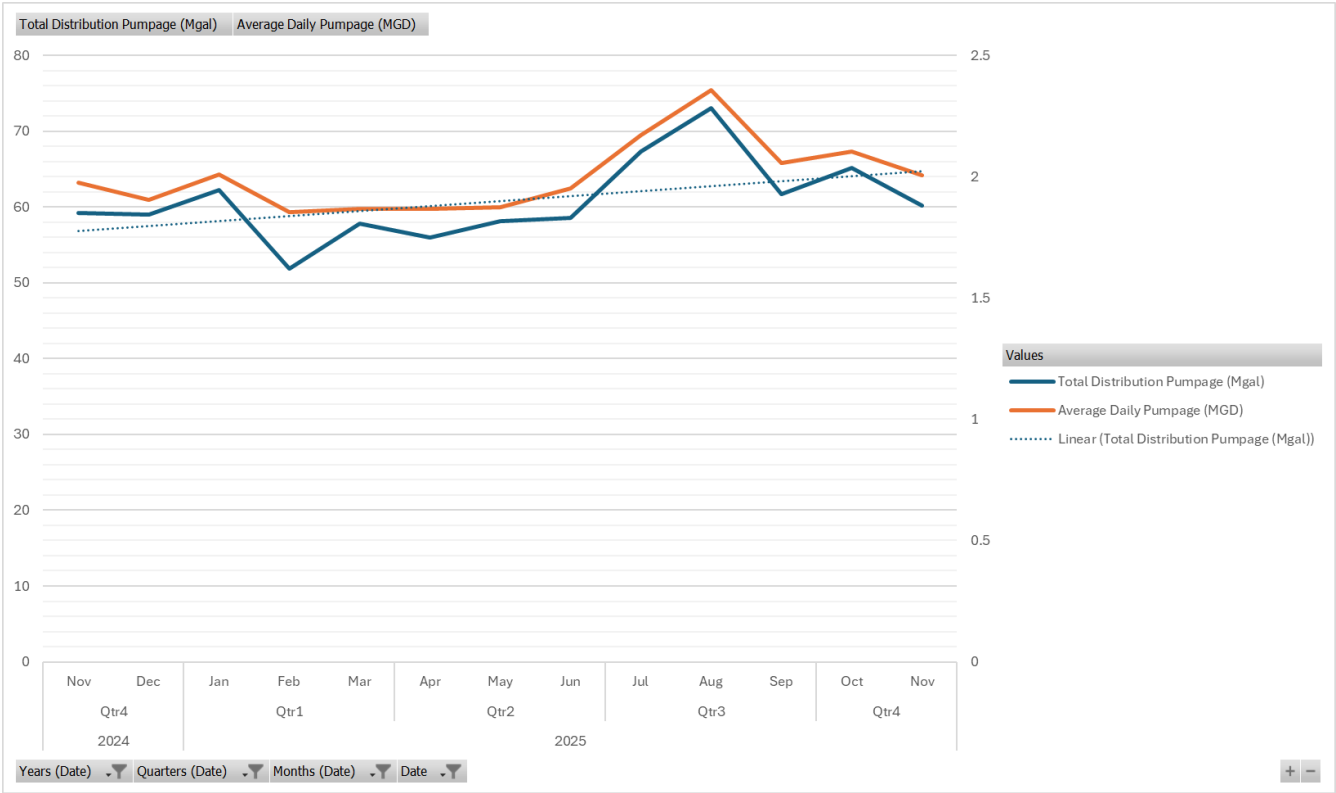
- **Wastewater Treatment Plant** - This month our wastewater treatment plant staff treated 39,271,530 gallons of wastewater. The daily average flow was 1.309 MGD. The total rainfall for the month was 1.25". The highest flow was recorded on November 25th, at 1.583 MG. This occurred during a small 0.20" rainfall we received the same day.
- **Work Orders** – For the entire month of November we received 86 Public Works related work orders. Of these work orders 48 were completed. This puts us at a completion percentage rate of about 56% for this month. There were also 61 back logged work orders completed, putting PW at 109 work orders completed in November. The average turnaround time for work orders over the past year has been approximately 28 days. Our oldest 3 work orders are:
 - Street Repair at Ketchum Ct – 1/12/2023
 - Hydrant Replacement at 725 Cahill Road – 02/09/2023
 - Solar Street Light Request at Shannon St – 09/18/2023
- In total there have been 18,492 work orders entered into iWorQ. Of these, 17,809 have been completed to date. This gives an overall completion of approximately 96% across the city.

Type of Work	Received	Resolved
Water Leaks/Issues	37	44
Sewer Issues	13	12
Streets/Drainage Issues	4	22
Trees Trimming	2	1
Water Taps	13	1
Sewer Taps	13	24
Street Sweeping	0	0
Signage/Lighting	4	5
Total	86	109

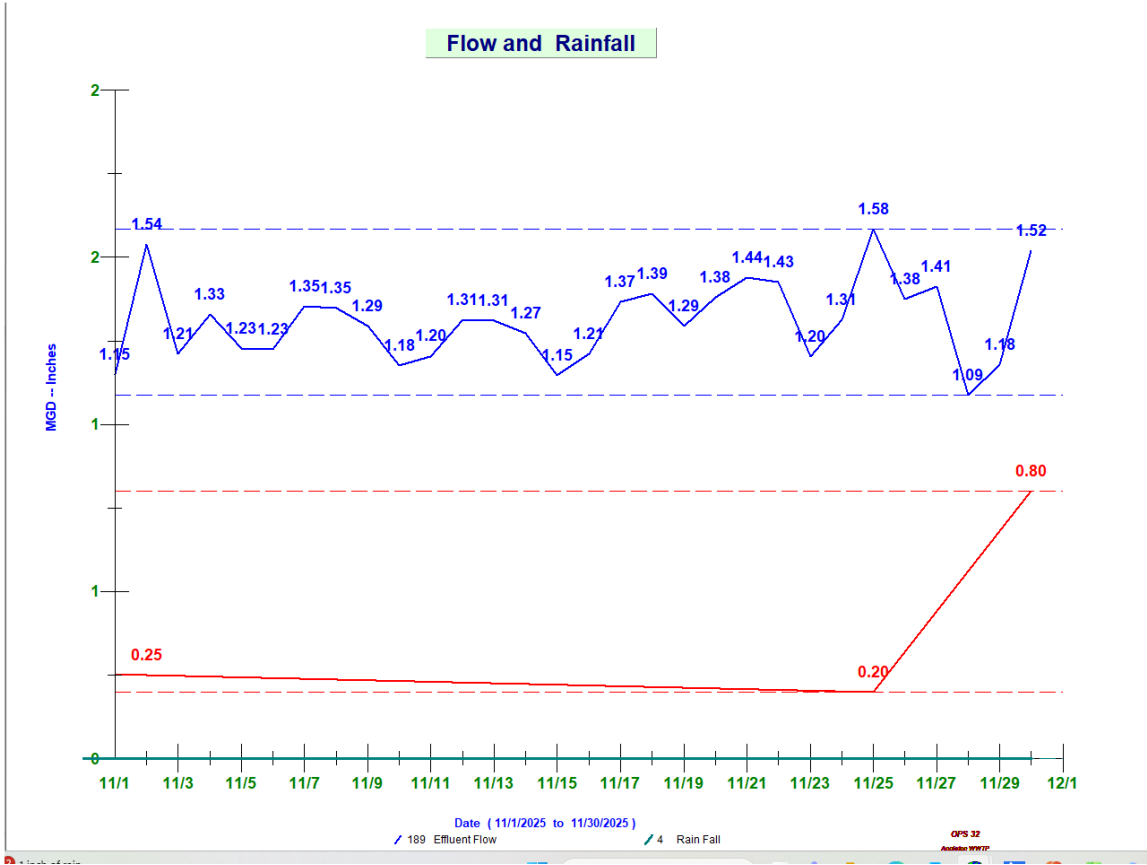
Water - October 2025 Source Water Utilization



Water – Monthly Distribution, 12 Months



Rainfall vs Flow – WWTP October 2025



An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom right and curves upwards towards the center. These lines frame the central text.

UTILITY BILLING

2025 OCTOBER

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7878	158	3053	25504	36593
ARREARS	\$ 247,407.58	\$ 21,722.96	\$ 790,359.17	\$ 153.88	\$ 1,059,643.59
CURRENT	\$ 1,427,136.62	\$ 6,934.37			\$ 1,434,070.99
BALANCE	\$ 1,674,544.20	\$ 28,657.33	\$ 790,359.17	\$ 153.88	\$ 2,493,714.58

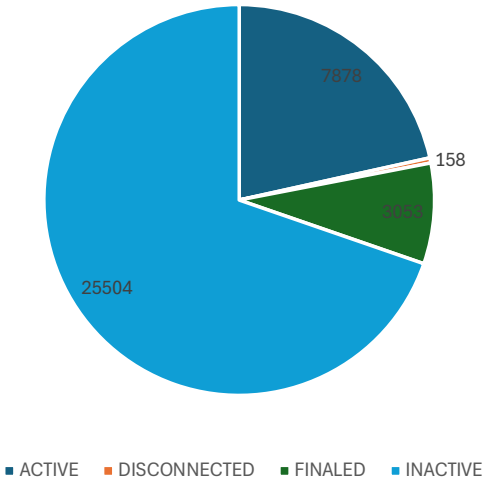
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,438,495.99
DEPOSIT RETURNS	
TOTAL CURRENT	\$ 1,438,495.99

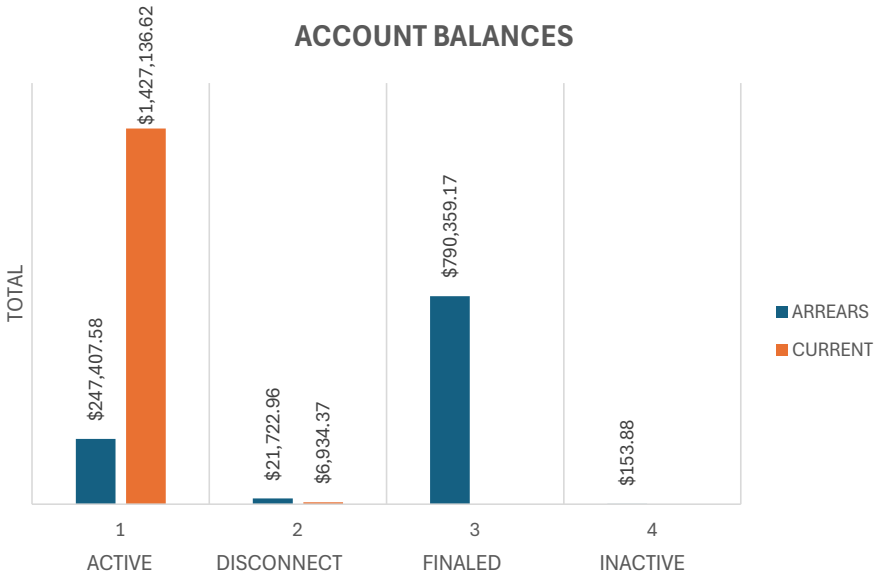
ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	134
DISCONNECT-NO TRANSFER	148
DISCONNECT-TRANSFER	10

OF ACCOUNTS



ACCOUNT BALANCES



2025 NOVEMBER

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7865	152	3085	25583	36685
ARREARS	\$ 307,233.17	\$ 29,475.01	\$ 809,867.21	\$ 153.88	\$ 1,146,729.27
CURRENT	\$ 1,518,530.98	\$ 8,737.42			\$ 1,527,268.40
BALANCE	\$ 1,825,764.15	\$ 38,212.43	\$ 809,867.21	\$ 153.88	\$ 2,673,997.67

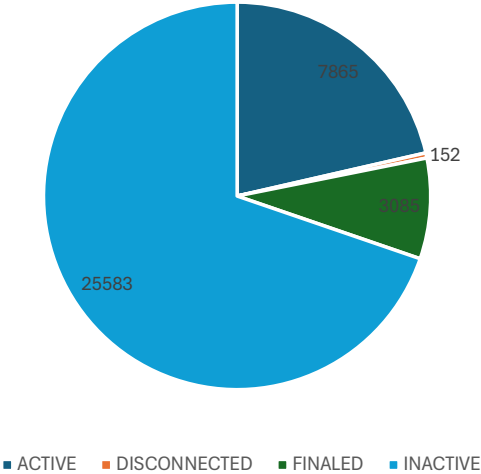
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,536,068.40
DEPOSIT RETURNS	\$ (8,800.00)
TOTAL CURRENT	\$ 1,527,268.40

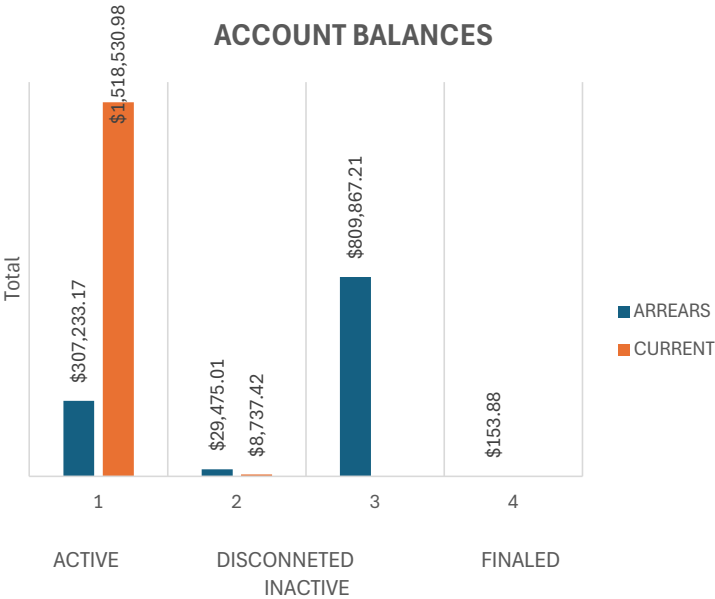
ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	100
DISCONNECT-NO TRANSFER	144
DISCONNECT-TRANSFER	8

OF ACCOUNTS



ACCOUNT BALANCES



2025 SEPTEMBER

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7861	151	3011	25443	36466
ARREARS	\$ 336,464.76	\$ 18,782.67	\$ 777,133.48	\$ 153.88	\$ 1,132,534.79
CURRENT	\$ 1,306,518.26	\$ 7,409.23			\$ 1,313,927.49
BALANCE	\$ 1,642,983.02	\$ 26,191.90	\$ 777,133.48	\$ 153.88	\$ 2,446,462.28

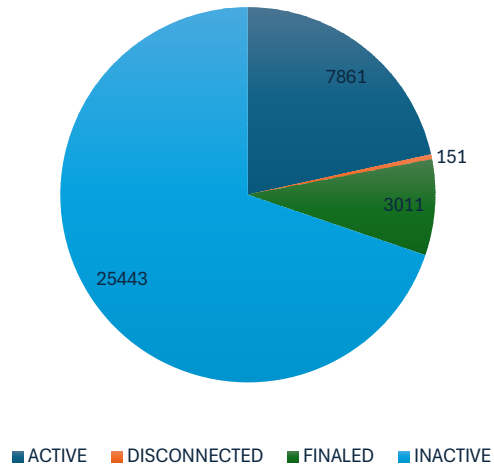
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,318,257.49
DEPOSIT RETURNS	\$ (4,330.00)
TOTAL CURRENT	\$ 1,313,927.49

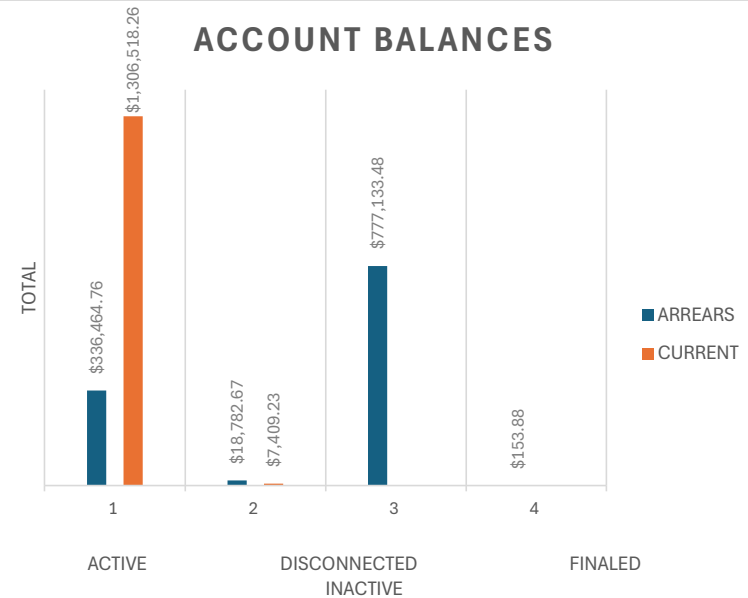
ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	116
DISCONNECT-NO TRANSFER	143
DISCONNECT-TRANSFER	8

OF ACCOUNTS



ACCOUNT BALANCES



2025 OCTOBER

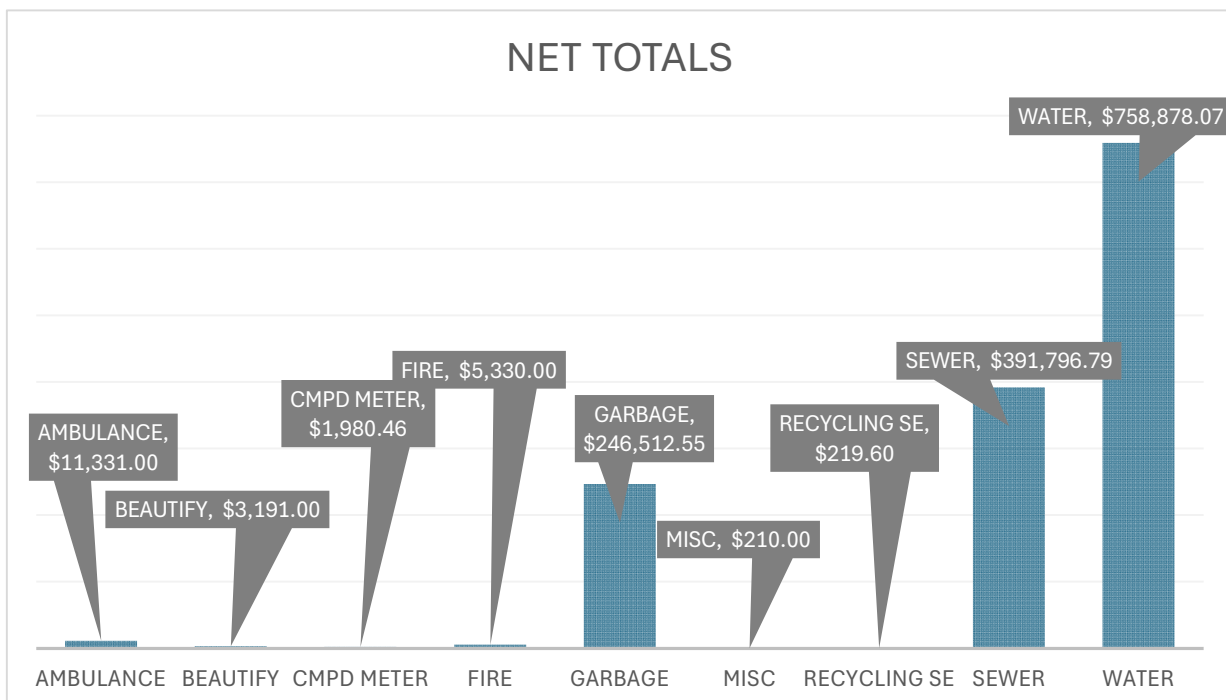
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2518	\$ 11,331.00		
BEAUTIFY	3192	\$ 3,191.00		
CMPD METER	11	\$ 1,980.46		
FIRE	2665	\$ 5,330.00		
GARBAGE	7365	\$ 246,512.55	\$ 19,033.39	\$ 230,948.04
MISC	9	\$ 210.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7475	\$ 391,796.79		
WATER	7867	\$ 758,878.07		
TOTALS		\$ 1,419,449.47	\$ 19,046.52	\$ 231,106.64

CONSUMPTION

BILLED	UNBILLED	TOTAL
2442.00		6054.00
496070.00		496070.00
564437.00	658.00	561483.00

NET TOTALS



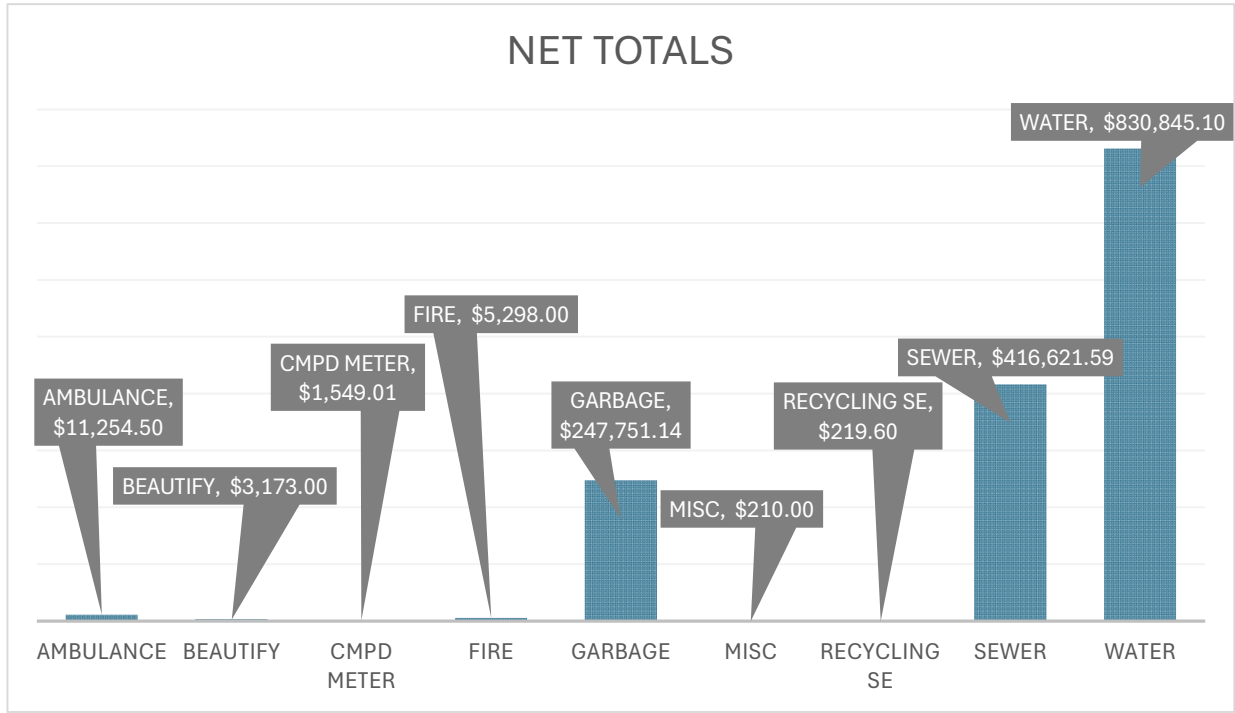
2025 NOVEMBER

SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2501	\$ 11,254.50		
BEAUTIFY	3174	\$ 3,173.00		
CMPD METER	11	\$ 1,549.01		
FIRE	2649	\$ 5,298.00		
GARBAGE	7369	\$ 247,751.14	\$ 19,133.33	\$ 232,159.51
MISC	12	\$ 210.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7479	\$ 416,621.59		
WATER	7845	\$ 830,845.10		
TOTALS		\$ 1,516,921.94	\$ 19,146.46	\$ 232,318.11

CONSUMPTION

BILLED	UNBILLED	TOTAL
1910.00		6284.00
542336.00		542336.00
602798.00	754.00	599178.00



2025 SEPTEMBER

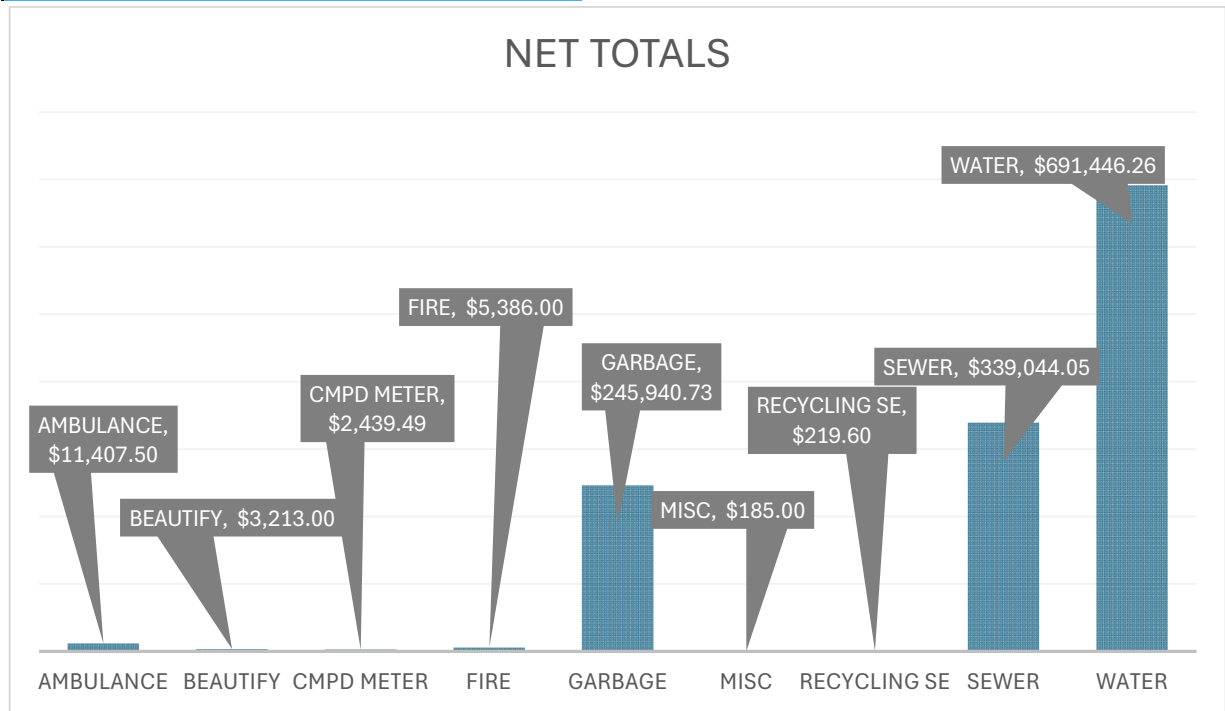
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2535	\$ 11,407.50		
BEAUTIFY	3214	\$ 3,213.00		
CMPD METER	11	\$ 2,439.49		
FIRE	2680	\$ 5,386.00		
GARBAGE	7351	\$ 245,940.73	\$ 18,988.73	\$ 230,406.32
MISC	11	\$ 185.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7454	\$ 339,044.05		
WATER	7841	\$ 691,446.26		
TOTALS		\$ 1,299,281.63	\$ 19,001.86	\$ 230,564.92

CONSUMPTION

BILLED	UNBILLED	TOTAL
3008.00		5484.00
472462.00		472462.00
535260.00	815.00	535599.00

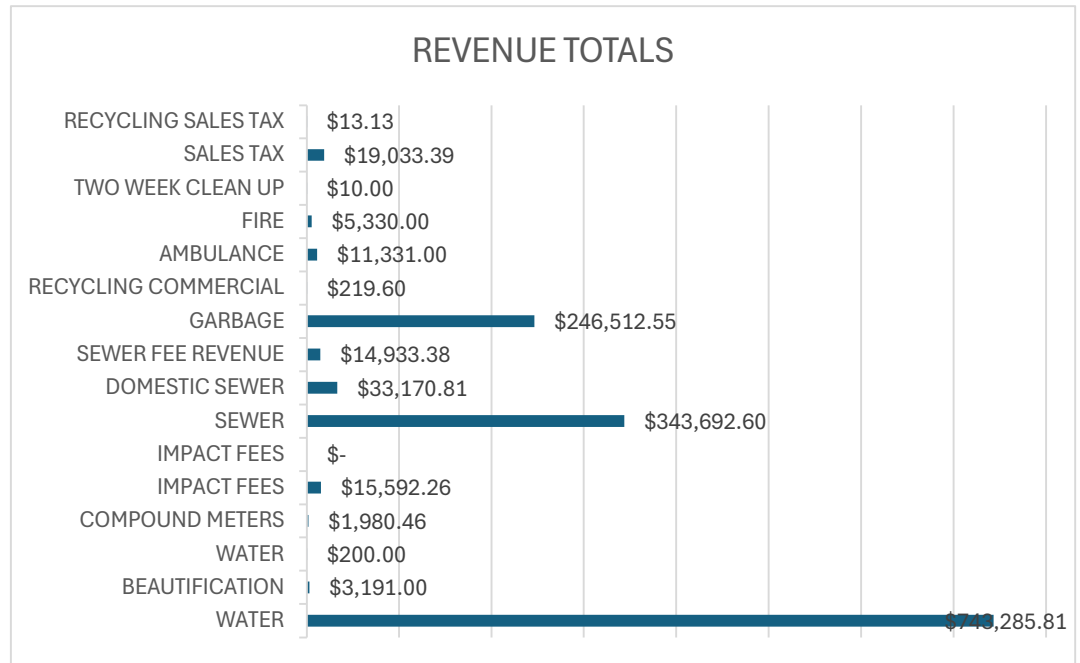
NET TOTALS



2025 OCTOBER

REVENUE CODE TOTALS

	R/C	DESCRIPTION	AMOUNT
SVC		100 WATER	\$ 743,285.81
		101 BEAUTIFICATION	\$ 3,191.00
		102 WATER	\$ 200.00
		103 COMPOUND METERS	\$ 1,980.46
		105 IMPACT FEES	\$ 15,592.26
		106 IMPACT FEES	\$ -
		200 SEWER	\$ 343,692.60
		201 DOMESTIC SEWER	\$ 33,170.81
		205 SEWER FEE REVENUE	\$ 14,933.38
		300 GARBAGE	\$ 246,512.55
		305 RECYCLING COMMERCIAL	\$ 219.60
		500 AMBULANCE	\$ 11,331.00
		600 FIRE	\$ 5,330.00
		761 TWO WEEK CLEAN UP	\$ 10.00
TAX		400 SALES TAX	\$ 19,033.39
		405 RECYCLING SALES TAX	\$ 13.13
		R/C TOTALS	\$ 1,438,495.99

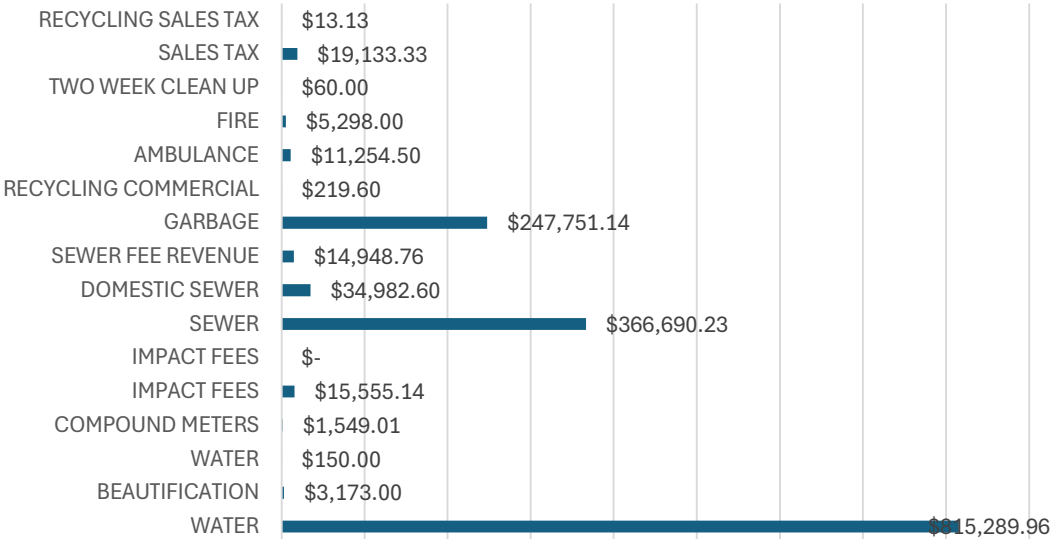


2025 NOVEMBER

REVENUE CODE TOTALS

SVC	R/C	DESCRIPTION	AMOUNT
SVC	100	WATER	\$ 815,289.96
	101	BEAUTIFICATION	\$ 3,173.00
	102	WATER	\$ 150.00
	103	COMPOUND METERS	\$ 1,549.01
	105	IMPACT FEES	\$ 15,555.14
	106	IMPACT FEES	\$ -
	200	SEWER	\$ 366,690.23
	201	DOMESTIC SEWER	\$ 34,982.60
	205	SEWER FEE REVENUE	\$ 14,948.76
	300	GARBAGE	\$ 247,751.14
	305	RECYCLING COMMERCIAL	\$ 219.60
	500	AMBULANCE	\$ 11,254.50
	600	FIRE	\$ 5,298.00
	761	TWO WEEK CLEAN UP	\$ 60.00
TAX	400	SALES TAX	\$ 19,133.33
	405	RECYCLING SALES TAX	\$ 13.13
	R/C TOTALS		1536.068.40

REVENUE TOTALS



2025 SEPTEMBER

REVENUE CODE TOTALS

SVC	R/C	DESCRIPTION	AMOUNT
SVC	100	WATER	\$ 675,902.55
	101	BEAUTIFICATION	\$ 3,213.00
	102	WATER	\$ 125.00
	103	COMPOUND METERS	\$ 2,439.49
	105	IMPACT FEES	\$ 15,543.71
	106	IMPACT FEES	\$ -
	200	SEWER	\$ 291,680.46
	201	DOMESTIC SEWER	\$ 32,470.20
	205	SEWER FEE REVENUE	\$ 14,893.39
	300	GARBAGE	\$ 245,940.73
	305	RECYCLING COMMERCIAL	\$ 219.60
	500	AMBULANCE	\$ 11,407.50
	600	FIRE	\$ 5,360.00
	761	TWO WEEK CLEAN UP	\$ 60.00
TAX	400	SALES TAX	\$ 18,988.73
	405	RECYCLING SALES TAX	\$ 13.13
	R/C TOTALS		\$ 1,318,257.49

REVENUE TOTALS

