

CITY OF ANGLETON, TEXAS
LEVEL OF EFFORT (LOE) FOR Phase I - Route Evaluation
Downtown Angleton Bicycle and Pedestrian Multi-Use Paths

Item	Description / Task	Basic Services (HDR) - Estimated Manhours						Subtotal (hrs)	Subtotal (cost \$)	Additional Services - HDR	Subconsultants (cost+10%)	Other Costs/Allowances	Total Fee
		Principal (hrs)	QC Reviewer (hrs)	Senior Project Manager (hrs)	Design Engineer (hrs)	Engineer In Training (hrs)	GIS						
		Leisa	EH	JP		CK	AB						
A	Phase I - Route Evaluation												
1	Walk Routes and Document Conditions and Potential Constructability Issues			8.0		8.0		16.0	\$3,256				\$3,256
2	Identify the lease disruptive element or potential ROW Acquisition Areas			4.0		12.0		16.0	\$2,544				\$2,544
3	Identify Potential Opportunities to Combine Improvements			4.0				4.0	\$1,170				\$1,170
4	Create Exhibits with Available GIS Data and Aerials (No ROW Survey). Assume 11 - 11" x 17" exhibits sheets at 2 hours each.			4.0			24.0	28.0	\$5,978				\$5,978
5	Create an Opinion of Probable Construction Cost			2.0		8.0		10.0	\$1,501				\$1,501
6	QA/QC		4.0					4.0	\$1,115				\$1,115
7	Create Presentation for Council and Present to Council			8.0		4.0	18.0	30.0	\$6,405				\$6,405
8	Town Hall Presentation			4.0		4.0		8.0	\$1,628				\$1,628
9								0.0	\$0				\$0
10								0.0	\$0				\$0
11								0.0	\$0				\$0
12								0.0	\$0				\$0
B	Subconsultant & Expenses												
40													\$0
41													\$0
42													\$0
42													\$0
45	Misc. Expenses (Reproduction, Travel & Courier Services)											\$300	\$300
	Subtotal Drawings	0.0	4.0	34.0	0.0	36.0	42.0	116.0	\$23,597	\$0	\$0	\$300	\$23,897
	SUBTOTAL PHASE I - BASIC SERVICES HOURS	0.0	4.0	34.0	0.0	36.0	42.0	116.0					
	SUBTOTAL PHASE I - BASIC SERVICES COST	\$0	\$1,115	\$9,947	\$0	\$4,121	\$8,414		\$23,597				\$23,597
	SUBTOTAL PHASE I - ADDITIONAL SERVICES HOURS (HDR)	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
	SUBTOTAL PHASE I - ADDITIONAL SERVICES COST (HDR)	\$0	\$0	\$0	\$0	\$0	\$0			\$0		\$300	\$300
	SUBTOTAL PHASE I - ADDITIONAL SERVICES COST (SUBS)										\$0		\$0
	TOTAL PHASE I - BASIC & ADDITIONAL SERVICES								\$23,597	\$0	\$0	\$300	\$23,897
PHASES I - BASIC SERVICES (ROUNDED)													\$23,600
PHASES I - ADDITIONAL SERVICES (ROUNDED)													\$300
PHASES I - BASIC AND ADDITIONAL SERVICES (ROUNDED)													\$23,900