



AGENDA ITEM SUMMARY FORM

MEETING DATE: 8/13/2024
PREPARED BY: Phill Conner, Finance Director
AGENDA CONTENT: Discussion on the Fiscal Year 2024-25 budget
AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A **FUNDS REQUESTED:** N/A

FUND:

EXECUTIVE SUMMARY:

This is the 2nd workshop with the Staff to discuss the FY 2024-25 Budget. The following departments will present their budget requests to the City Council.

1. Police Department – recap and respond to questions from July 27 workshop
2. Public Works - recap and respond to questions from July 27 workshop
3. HR
4. Development Services
5. Emergency Management
6. Communications / marketing
7. Utility Billing
8. City Secretary
9. IT

RECOMMENDATION:

N/A