



# STAFF REPORT

An abstract graphic featuring thick, flowing purple lines that create a sense of movement and depth. The lines are set against a white background, with one line curving from the top left and another from the bottom right, framing the central text.

# **PARKS & RECREATION**

## July 2025 Parks & Recreation Report

### Parks - FUND 01-550

1. **SCOREBOARD INSTALLATION:** Completed
2. **ANDERSON FENCE REPAIRS (FEMA):** Scheduled to start July 7th
3. **ROOF REPAIRS (FEMA):** Waiting on 3rd quote. Once received and the vendor is chosen, repairs should start in July.
4. **SPECIAL EVENT PERMIT:** Staff are in the testing phase and working on getting other departments appropriate access to Laserfiche. Tentatively working toward a rollout in October.
5. **TREE MITIGATION (EMBER GROUP):** Parks and Development Services are planning to re-engage conversations with HDR before sending the proposal through P&Z for comments. Once P&Z provides recommendations, staff will bring to City Council.

### Angleton Recreation Center - FUND 60

1. **HVAC REPAIRS:** Hunton has identified various repairs needed for each unit. Staff are working on highest priority repairs and plan to address unit 2 and unit 5 first. Additional repairs will be evaluated once complete.
2. **FACILITY SIGNAGE AND RULES:** updated rules signs have been printed and will be hung by early July. Staff brought proposed ARC revisions to the Parks Board and are waiting on final comments for the general facility, gymnasium and weight room.
3. **SMALL POOL PLAY FEATURE:** Final repairs were made to the platform. Unit is up and running.
4. **FACILITY EMERGENCY LIGHTS:** A Control Module was replaced in the panel, and staff are working to test lights to ensure all lights are fully operational.
5. **PROMOTING PROGRAMS:** Staff are working on filling the remaining swim lessons spots. Staff are working on promotional material for Parks and Rec Month activities and member only Back to School Splash event.

### Recreation - FUND 50

1. **MARKETING AND COMMUNICATIONS**
  - The fall/winter seasonal playbook and postcard are in early planning stages. Content for the months of Dec. - Jan. is due for the rough draft phase on July 9. The postcard is scheduled to hit Angleton homes in August for registration to open September 4.
2. **CAMPS & REC PROGRAMS**
  - Camp Heatwave averaged 27 campers each week in the first 4 weeks of camp.
  - Youth Volleyball League began on June 7 with 78 participants. League ends on July 19.
  - Road Warriors Track Camp began on June 17 with 47 participants.

- All camps and leagues will take the week of June 30 - July 4 off and convene the week of July 7.
- Adult Kickball is scheduled to begin July 11. One team is currently registered.
- A contracted 4-day basketball camp will take place June 30 - July 3 at the ARC with Off Da Block Houston. There are currently 9 registered participants.

### 3. SENIOR PROGRAMS

- SH took 95 participants on the Naskila Casino Trip on 6/6.
- Lunch Bunch took 23 participants to T-Bone Tom's in Kemah.
- Silver Hearts Monthly Totals: Bingo 79 participants | Bean Bag Baseball 22 participants | Chair Volleyball 45 participants
- Staff are preparing for the annual Silver Hearts Summer Party to take place 8/20.

### 4. EVENTS

- The Silent Disco event for June 21 was canceled due to low participation.
- July is National Parks & Recreation Month! Staff will be planning a social media campaign that highlights our parks and recreation department.
- Movie on the Lawn at Lakeside Park will take place on July 26, featuring Disney's *Mufasa*. The event is free to the community. Concessions will be sold and the movie will begin at 8:30 PM.

## Parkland Dedication - FUND 96

1. **BATES PARK PICKLEBALL COURTS:** Staff are finalizing plans with the vendor to complete fence replacement and court refinishing by the end of July.
2. **DOWNING TENNIS COURT LINES:** - Project complete, waiting to hang signage to direct Pickleball users to Bates Park once the new courts are complete.
3. **LAND ACQUISITION:** Contract was signed by the city with an anticipated closing date of early July.

## Angleton Better Living Corporation - FUND 40

1. **2024 ABLC BOND:** Funds \$4M
  - Abigail Arias Park - Schematic designs were approved in May. Burditt submitted 50% Design Development and staff are providing comments and revisions. Also, Burditt is working on rendering to assist staff with a Corporate Sponsorship campaign.
  - BG Peck Soccer Complex LED Field Lighting: Complete
  - BG Peck Soccer Complex Grading: HDR is finalizing design documents for phased approach. Design plan and OPC schedule to be presented to ABLC in August.
  - Freedom Park Improvements: Burditt has provided 60% Design Documents. Staff and Angleton Little League have provided comments on current design plans Staff are working to secure meetings with ALL and AISD on potential partnership.
  - Texian Trail Drainage: In progress with pre-construction items.
  - Angleton Recreation Center: Feasibility Study RFP set to go out in July to help guide various prior lot items for ARC improvements
2. **FREEDOM PARK PASSIVE AREA DESIGN:** The Director has requested an updated estimate of probable cost for discussion at ABLC meeting in August.

### **Keep Angleton Beautiful - FUND 13**

1. **KEEP TEXAS BEAUTIFUL:** Staff is working to coordinate a keep off meeting for GCAA project ideas in July/August.
2. **BOX WRAPS:** Staff are working on a potential sponsorship program to support box wraps installation and maintenance. Staff plan to publicize artist solicitation for new box wraps in July.

### **GRANTS**

1. **TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond): Agreements officially signed June 1st.
2. **TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond): Agreements officially signed June 1st.
3. **HGAC Solid Waste Grant** (100% reimbursement): Original grant amount was \$23,055. H-GAC offered the opportunity for additional funding; increasing the grant funding by 25% to a total of \$28,818.75 to cover additional events costs.



# ARC Membership & Day Pass Performance

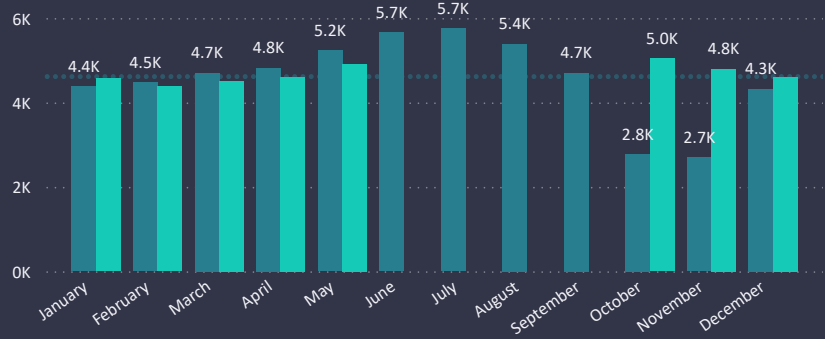
Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

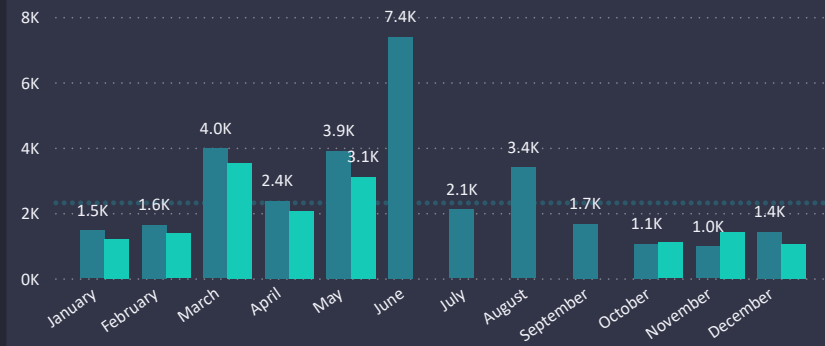
## Membership Sales QTY by Month

Fiscal Year ● 2023-2024 ● 2024-2025



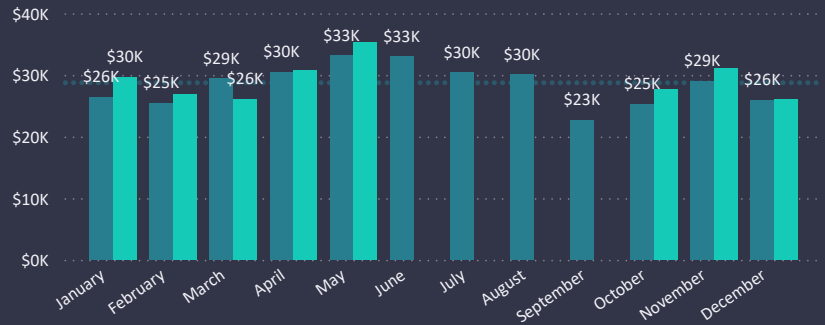
## Day Pass Sales QTY by Month

Fiscal Year ● 2023-2024 ● 2024-2025



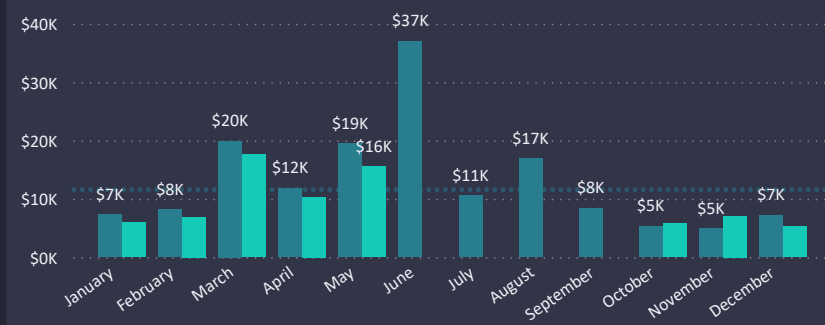
## Total Membership Revenue by Month

Fiscal Year ● 2023-2024 ● 2024-2025



## Day Pass Revenue by Month

Fiscal Year ● 2023-2024 ● 2024-2025



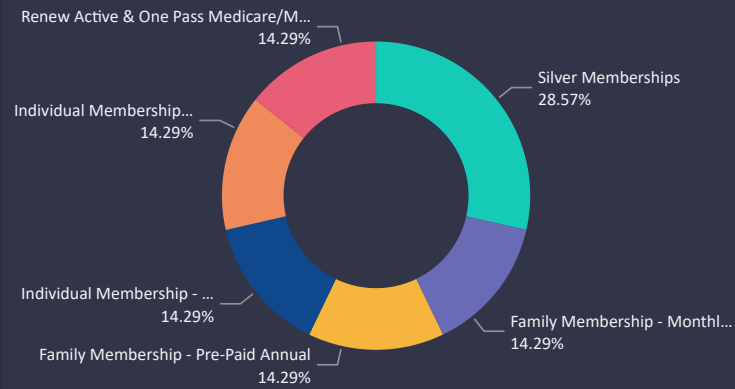


## ARC Attendance

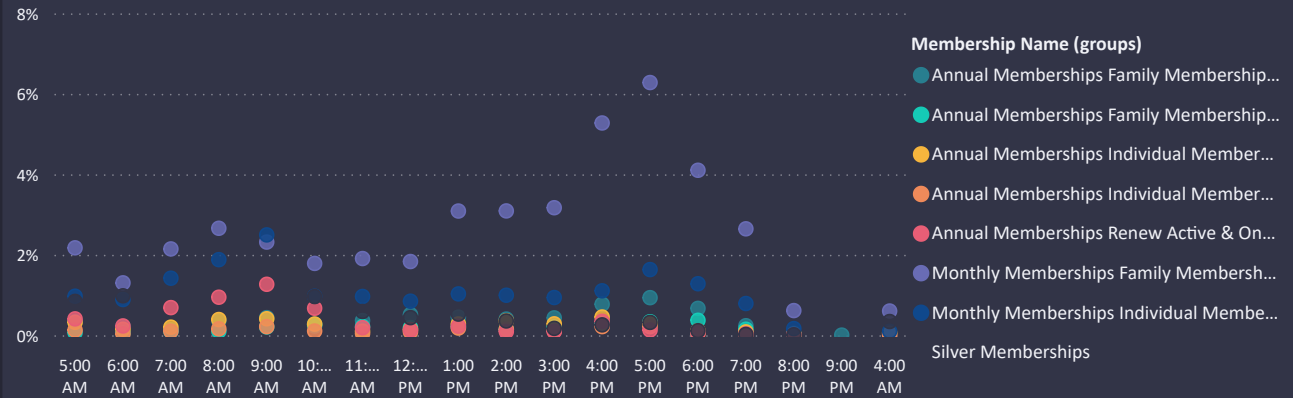
Select Fiscal Year

☐ 2024-2025

### Distribution of Membership Account Types



### ARC Membership Check-Ins by Time of Day



### Membership Sales Info.

**1096**

Total Households

**4785**

Transaction QTY.

**\$233,379.5**

Total FY Revenue

### Membership Usage Info.

**36418**

Total Member Visits

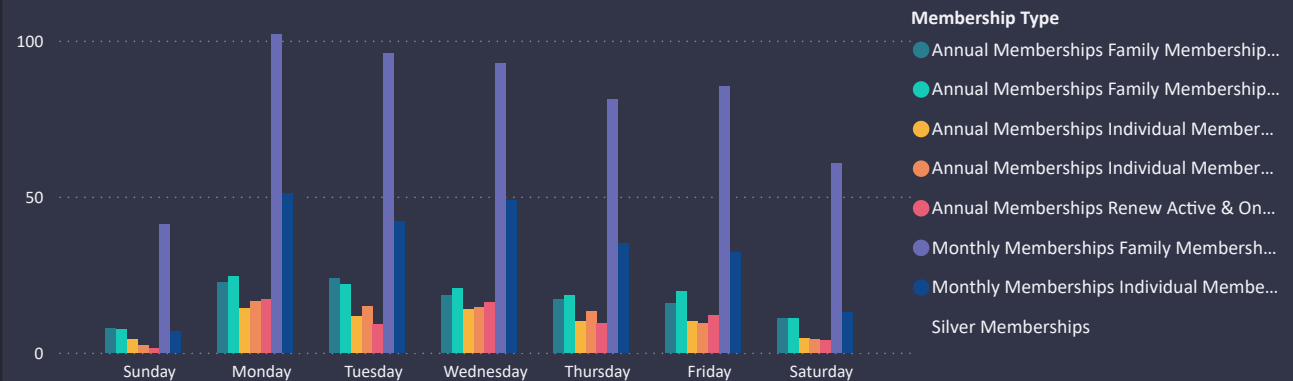
**2478**

Unique Member Visits

**14.70**

Average Visits per Individual

### ARC Average Membership Check-Ins by Day of the Week



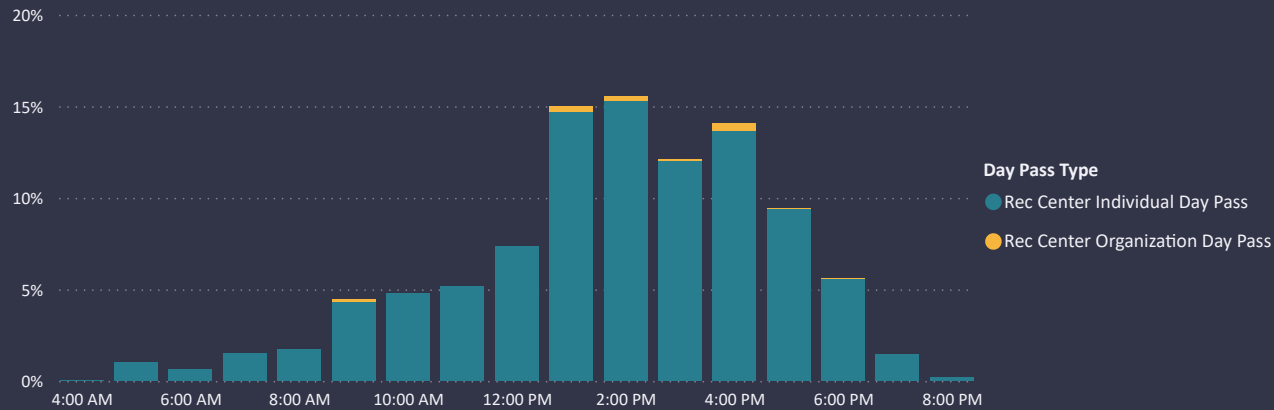


## ARC Day Pass Sales

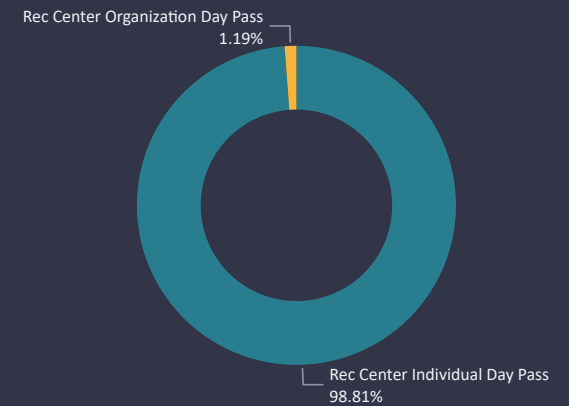
Select Fiscal Year

☐ 2024-2025

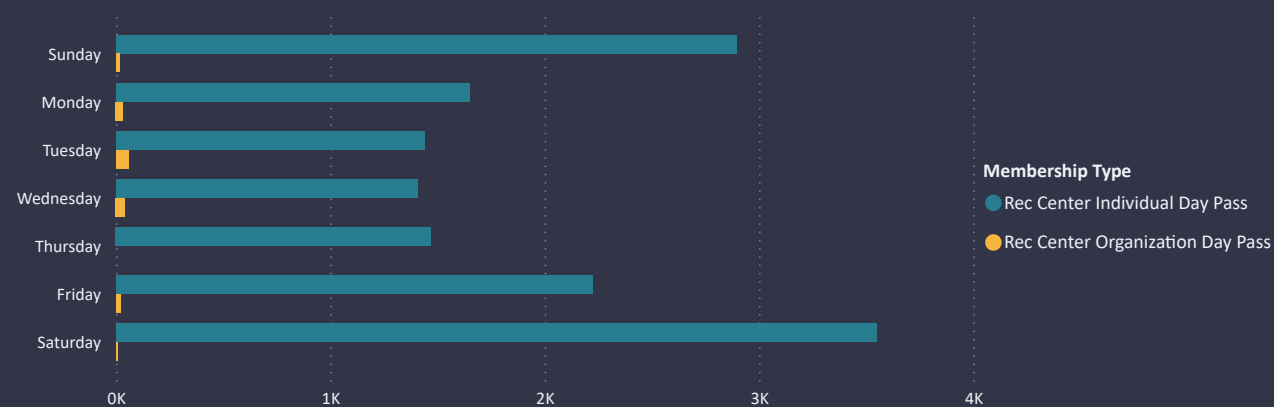
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

14806

Quantity

3092

Count of User

\$74,328

Total

Day Pass Revenue by Day

Day Name	Total
Sunday	\$14,645
Monday	\$8,410
Tuesday	\$7,490
Wednesday	\$7,245
Thursday	\$7,350
Friday	\$11,210
Saturday	\$17,978
Total	\$74,328





## ARC Revenue Performance

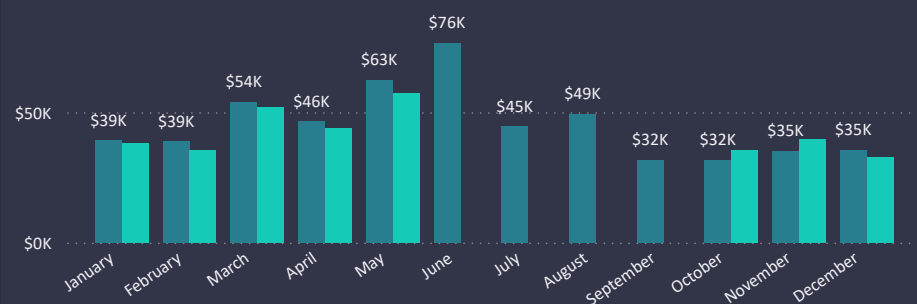
Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

### Total Angleton Recreation Center Revenue

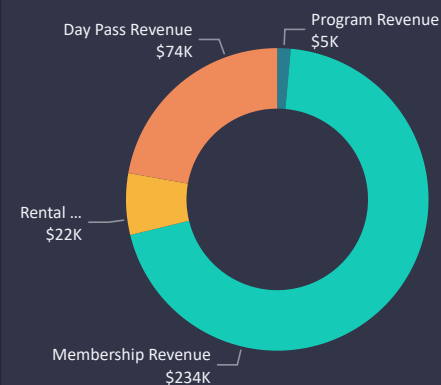
Fiscal Year ■ 2023-2024 ■ 2024-2025



### FY 24-25 ARC Total & Goal

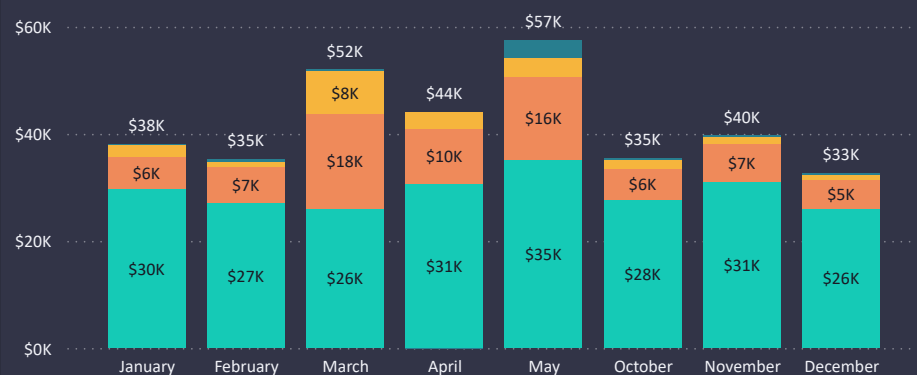
**\$334,646**  
Goal: \$556,892

### Revenue Breakdown



### Revenue by Category

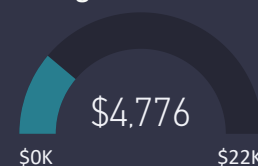
■ Total Revenue (Membership) ■ Daily Entry Fee ■ Room Rental Fees ■ Total Revenue (ARC Programs)



### Membership Revenue



### Program Revenue



### Day Pass Revenue



### Rental Revenue





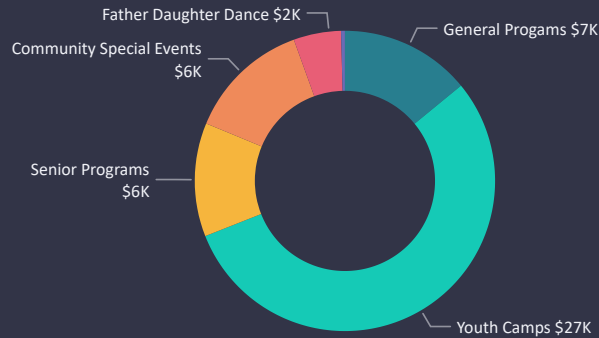
## Recreation Division Revenue Performance

Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

### Sales Revenue Breakdown

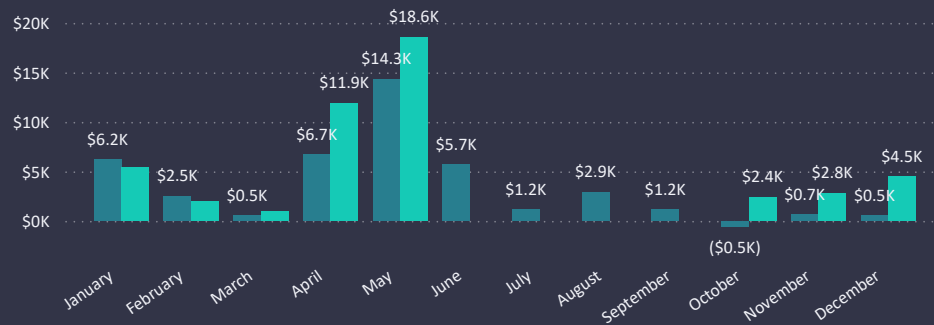


### FY 24-25 Recreation Total & Goal

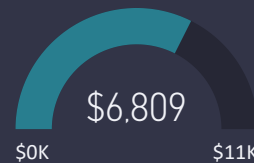
**\$48,421**  
Goal: \$66,741

### Recreation Monthly Revenue Totals

Fiscal Year ■ 2023-2024 ■ 2024-2025



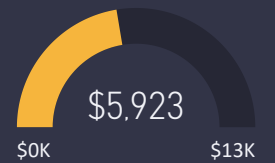
### General Programs



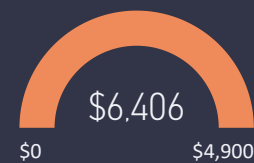
### Youth Camps



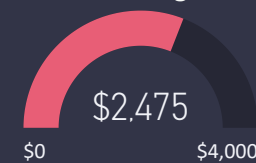
### Senior Programs



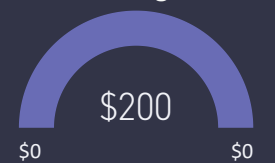
### Events



### Father Daughter



### Misc. Programs





# **DEVELOPMENT SERVICES**

**PRIORITY PROJECTS****1. Comprehensive Master Plan Update:**

<b>PHASE 1 COMPREHENSIVE PLAN UPDATE</b>	
<b>MONTHS 1-3 MOBILIZATION</b>	<b>Status</b>
Work session with the City Council, Planning and Zoning Commission, & others	<ul style="list-style-type: none"> <li>• City Council Work Session - May 27, 2025 at 6 p.m.</li> </ul>
Formation of Advisory Committee (Comprehensive Plan Advisory Committee - CPAC)	<ul style="list-style-type: none"> <li>• Approved by the CC on May 27, 2025. Staff sent the list on June 6, 2025.</li> </ul>
CPAC Advisory Committee meeting Update	<ul style="list-style-type: none"> <li>• We are polling the CPAC to determine the tentative date for the July 2025 Kick-off Session.               <ul style="list-style-type: none"> <li>○ Staff will send an email to CPAC with a tentative meeting options as a poll.</li> <li>○ Possibly Wednesdays 12:00 PM Noon</li> <li>○ 2<sup>nd</sup> – 4<sup>th</sup> Thursdays at 12:00 PM Noon.</li> <li>○ Thursdays at 6:00 PM</li> </ul> </li> </ul>

**2. Certificate of Occupancy Report – Current Report is attached.**

## MONTHLY REPORT TOPICS

### Planning & Zoning Commission: Meeting June 30, 2025

#### **PUBLIC HEARINGS AND ACTION ITEMS** (The following were all recommended to Council for final action and will appear on the July 8, 2025, City Council agenda)

2. Conduct a public hearing, discussion, and possible action on an ordinance rezoning 0.43 acres from the Commercial General District to the Central Business Zoning District (CBD), for property located at 405 E. Mulberry St. in the City of Angleton. (Approved by P&Z 7-0)
3. Discussion and possible action on the Preliminary Plat of Ashland Section 7, located northeast of the intersection of the future Ashland Blvd./CR32 and the future Sapphire Springs Trail. (Approved by P&Z 7-0)
4. Discussion and possible action on the Windrose Green Section 6 Final Plat, located off Atlas Point Lane/Starlight Street, just south of Section 5. (Approved by P&Z 7-0)
5. Discussion and possible action on the Windrose Green Section 7 Final Plat, located off Parks Edge Lane and Milo Midnight Lane. (Approved by P&Z 7-0)

### Development Working Group Meetings (D.A.W.G.)

7/2/2025: 1:30 pm DAWG with Hope Animal Hospital on Wednesday. Gas Pipeline Easement Request: Shanks Road Connector/City Property.

**Gambit Battery Park:** On 6/10/2025, under Mayor and Council Communications, Council Member Christiene Daniel requested that Development Services with Legal provide research and an update on The Gambit/Power Plus Battery Park Facility and the SUP55 (Specific Use Permit) and zoning history since within in the SF7.2 Zoning, as it relates to electrical generation.

Staff has been working with Randle Law Firm on the history and also the categories of land use. A written report is forthcoming from Legal in the very near future.

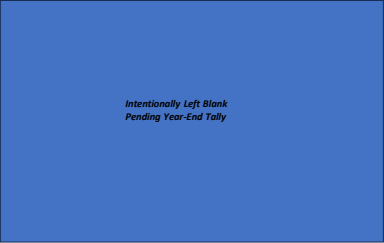
Thank you.

City of Angleton

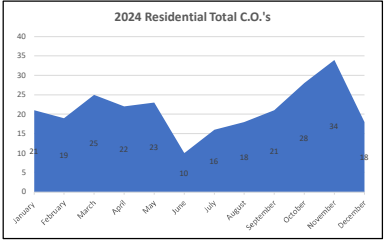
Single Family Homes Completion Totals

Reported as of 7/02/2025

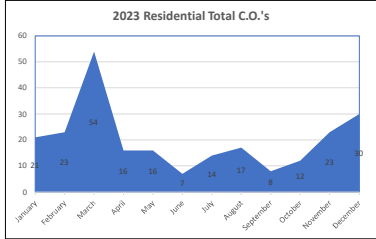
Month	2025 Residential Total C.O.'s
January	24
February	36
March	45
April	36
May	26
June	17
July	
August	
September	
October	
November	
December	
Yearly Total	184



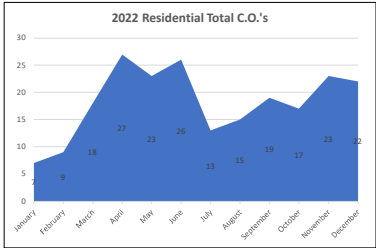
Month	2024 Residential Total C.O.'s
January	21
February	19
March	25
April	22
May	23
June	10
July	16
August	18
September	21
October	28
November	34
December	18
Yearly Total	255



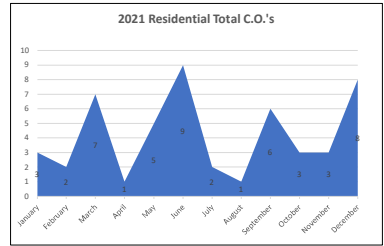
Month	2023 Residential Total C.O.'s
January	21
February	23
March	54
April	16
May	16
June	7
July	14
August	17
September	8
October	12
November	23
December	30
Yearly Total	241



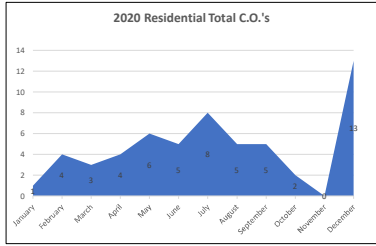
Month	2022 Residential Total C.O.'s
January	7
February	9
March	18
April	27
May	23
June	26
July	13
August	15
September	19
October	17
November	23
December	22
Yearly Total	219



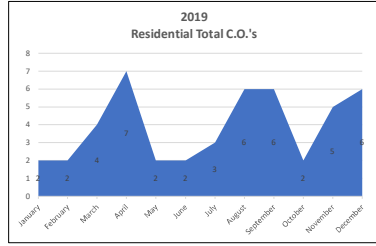
Month	2021 Residential Total C.O.'s
January	3
February	2
March	7
April	1
May	5
June	9
July	2
August	1
September	6
October	3
November	3
December	8
Yearly Total	50



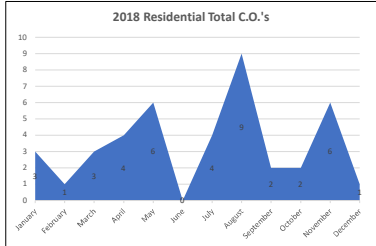
Month	2020 Residential Total C.O.'s
January	1
February	4
March	3
April	4
May	6
June	5
July	8
August	5
September	5
October	2
November	0
December	13
Yearly Total	56



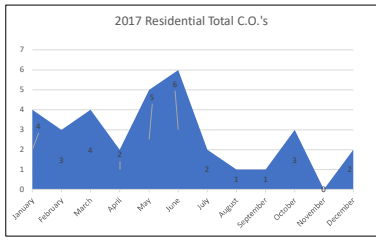
Month	2019 Residential Total C.O.'s
January	2
February	2
March	4
April	7
May	2
June	2
July	3
August	6
September	6
October	2
November	5
December	6
Yearly Total	47



Month	2018 Residential Total C.O.'s
January	3
February	1
March	3
April	4
May	6
June	0
July	4
August	9
September	2
October	2
November	6
December	1
Yearly Total	41



Month	2017 Residential Total C.O.'s
January	4
February	3
March	4
April	2
May	5
June	6
July	2
August	1
September	1
October	3
November	0
December	2
Yearly Total	33



Year	Yearly Total Residential Permits
2017 Total Co's	33
2018 Total Co's	41
2019 Total Co's	47
2020 Total Co's	56
2021 Total Co's	50
2022 Total Co's	219
2023 Total Co's	241
2024 Total Co's	255
8-Year Total Co's	942



An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then turns diagonally towards the top right. Another line starts from the bottom right and curves upwards towards the center. These lines create a sense of movement and depth against the white background.

# **PUBLIC WORKS**

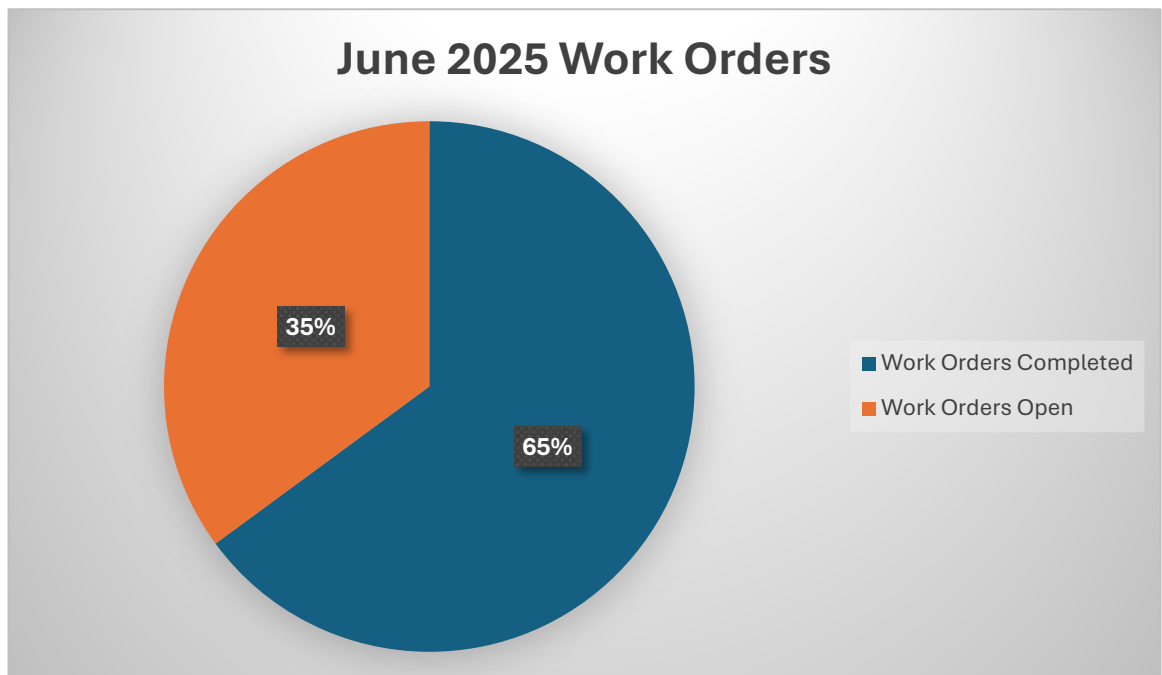
### PRIORITY PROJECTS

1. **Lift Station #8 Sanitary Sewer Rehabilitation:** We are awaiting the final signature request from GLO for the contract extension. Plans are 100% complete and bidding is expected to occur in mid-August
2. **Lift Station #24 Sanitary Sewer Rehabilitation:** HDR working on final design. Plan review should occur in the month of July.
3. **Schneider Electric IGA:** We are still awaiting the finalization of the financial audit so the bonding process can begin. Procurement of certain items will begin when
4. **Meter Exchange Project:** The survey that began at the end of May will be completed by July 11<sup>th</sup>. Once this data is analyzed we will begin meter exchanges.
5. **Texian Trail Drainage Project:** Contractors are actively working in the area. They began excavations at the very south end of the project.
6. **Street Bond Package III (Parish/Sliver Saddle):** TXDOT approval for the project is complete. CenterPoint must move their gas lines on Parrish St; therefore, Silver Saddle will be completed first. The bidding will occur in mid-August.
7. **Brazoria County Overlays (Interlocal) 24-25FY:** We are awaiting the listed overlays to be completed this fiscal year. Wayne St has been evaluated and will be an agenda item in July.
8. **288B Utility Improvements:** The last update from TXDOT was that this project had had a delay in funding. Until this is rectified, we will not see plans for improvements to determine if the city wants to move forward with this project.
9. **Lead Service Line Inventory:** the PIF sent to TWDB for funding on the replacements was received by the state. We will begin working on a plan to begin replacing service lines with city resources as a contingency if not funded.



## MONTHLY REPORT TOPICS

- **Equipment** –The backhoe was not fully repaired. The total cost of these repairs was \$42,000.00 and not budgeted. We funded the purchase of the parts, and diagnosis. We will await the next budget to finish paying for this repair. Gradall down again as of 5/13/25. We are working to get a quote on repairs. Our budget will not currently afford any other repair to any street equipment.
- **Drainage** – With the Gradall out of service drainage work has stalled. We are working on finishing the outfit of the dump truck to begin using the excavator.
- **Water Treatment** -This month our water operations staff produced 58,581,000 gallons of water. The daily average flow was 1.953 MGD. The highest use day was May 16th at 2.719 MG. Crews are still working through fire hydrant listing of inoperable, and repairs. Staff are currently gathering water well information, and repair quotes. They are also working on budgetary items for the coming year. The conversion ended on June 30<sup>th</sup>, 2025.
- **Wastewater Treatment Plant** - This month our wastewater treatment plant staff treated 70,683,000 gallons of wastewater. The daily average flow was 2.356 MGD. The total rainfall for the month was 5.53". The highest flow was recorded on June 13th, at 10.163 MG. This occurred during the intense rainfall we had during the middle of the month.
- **Work Orders** – For the entire month of June we received 171 Public Works related work orders. Of these work orders 111 were completed. This puts us at a completion percentage rate of about 65% for the month of June. The average turnaround time for work orders over the past year is approximately 25 days.



The background features abstract purple shapes. In the top left, there is a thick, curved line that sweeps across the upper portion of the page. In the bottom right, there is a large, solid purple area that resembles a stylized mountain range or a series of overlapping peaks.

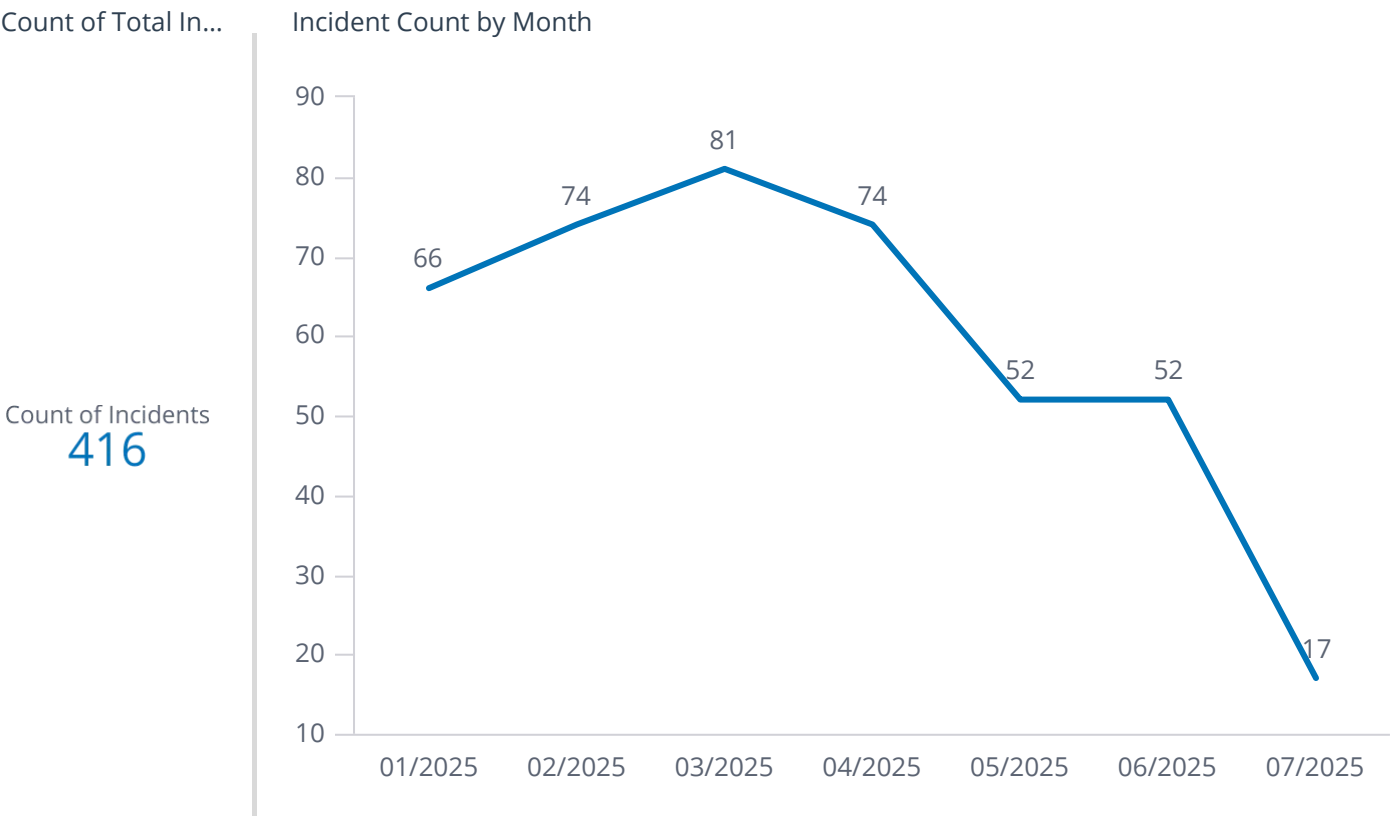
# **FIRE DEPARTMENT**

Filter statement

Filters

Alarm Date Range 2025 | Is Locked true | Is Active true

# Fire Incident Count

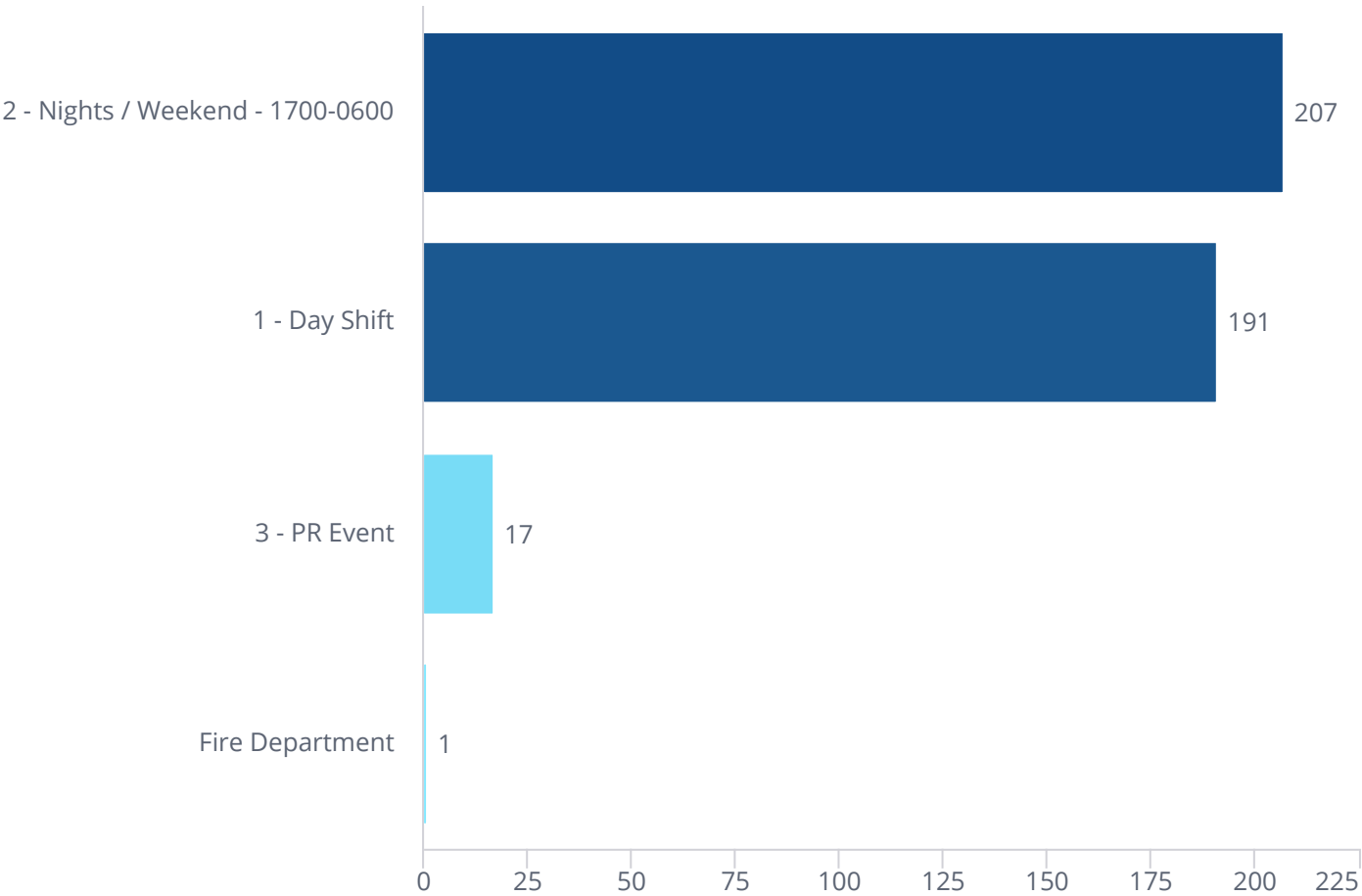


Filter statement

Filters

Alarm Date Range 2025 | Is Locked true | Is Active true

Incident Count by Shift

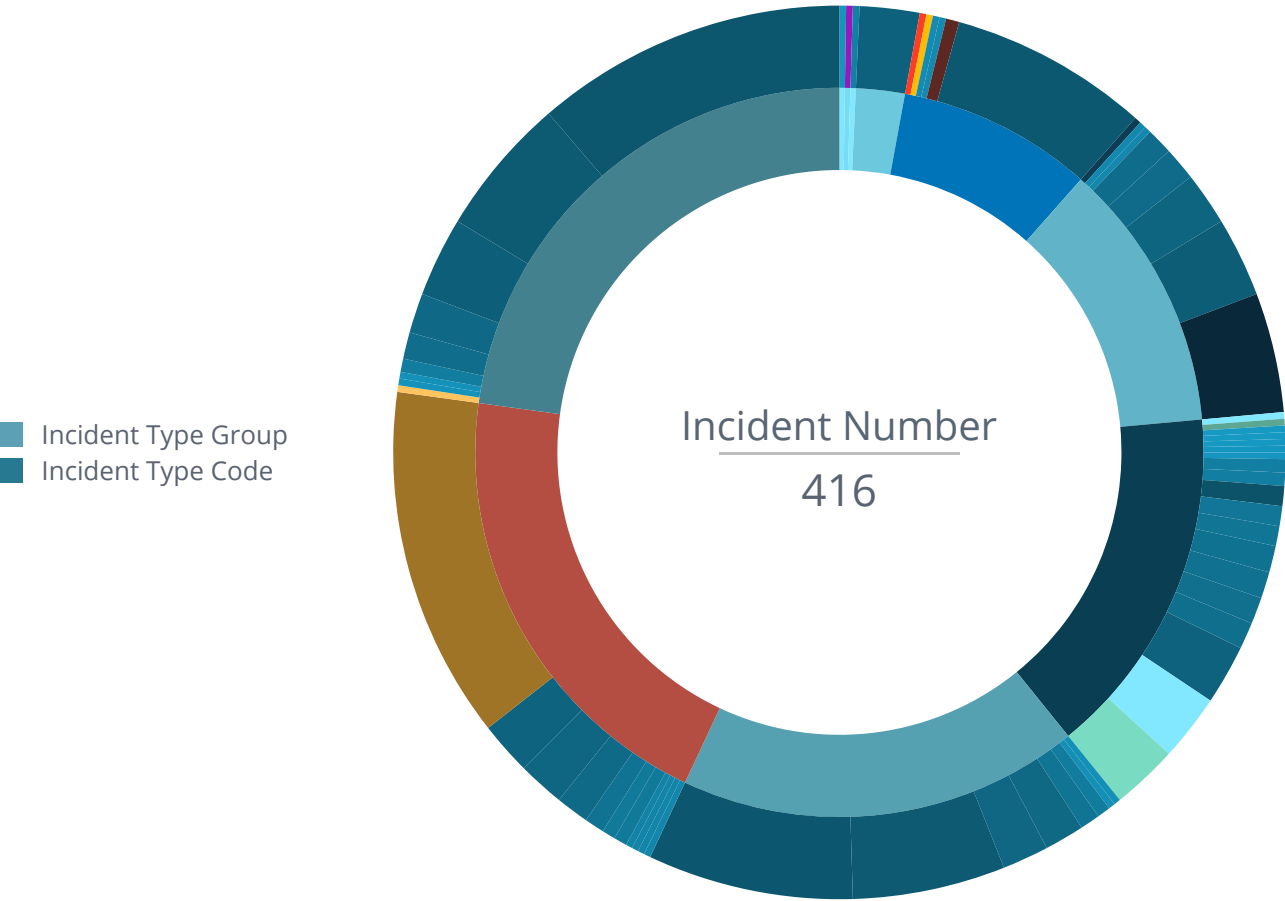


Filter statement

Filters

Alarm Date Range 2025 | Is Locked true | Is Active true

Percent of Incident Responses by Incident Type

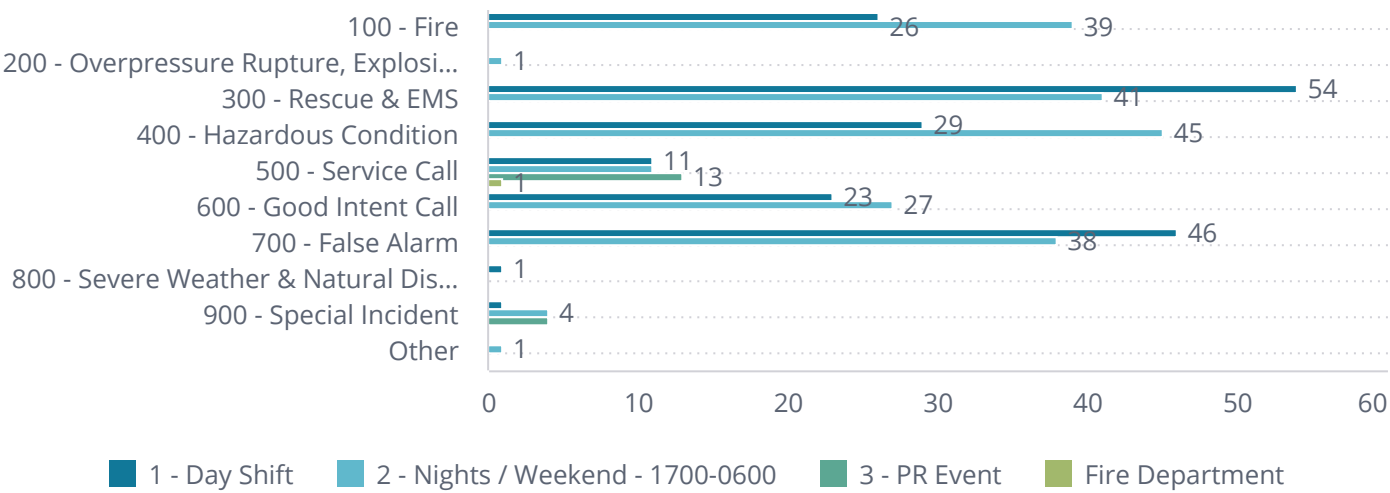


Filter statement

Filters

Alarm Date Range2025 | Is Lockedtrue | Is Activetrue

Incident Type



Custom ▾

Jan 1, 2025 - Jun 30, 2025 ▾

02:24

MM:SS

Average First Apparatus Turnout Time

06:21

MM:SS

90th Percentile First Apparatus Turnout Time

181

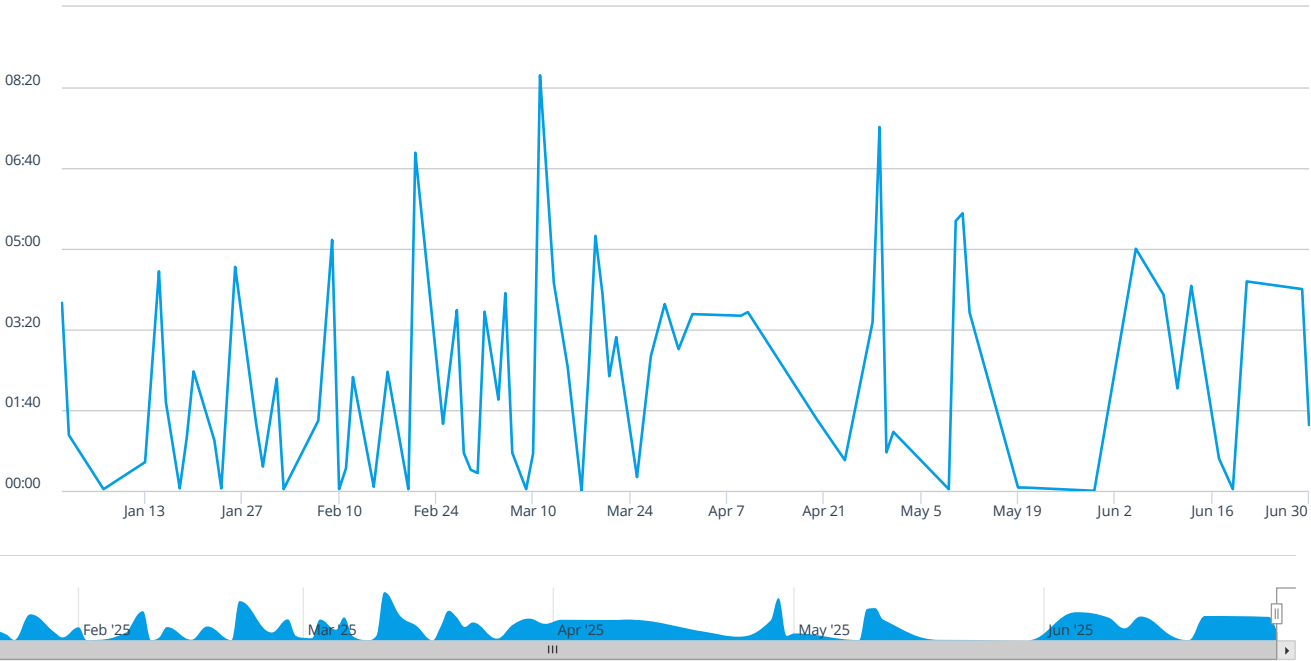
DAYS

In Selected Time Slice

98

INCIDENTS

In Selected Time Slice



Counts

% Rows

% Columns

% All

	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26	Total
00:00 - 00:29	7	6	9	2	5	2								31
00:30 - 00:59	1	2	3	1		1								8
01:00 - 01:29	4	2	1	2	1	1								11
01:30 - 01:59	2		2											4
02:00 - 02:59	2	2	5	1		2								12
03:00 - 04:59	1	2	3	3	2	4								15
05:00 - 09:59	2	2	7	2	2	2								17
Total	19	16	30	11	10	12								98
Exceptions														9

The background features two large, abstract purple shapes. One shape is in the top-left corner, and the other is in the bottom-right corner, both with smooth, flowing edges.

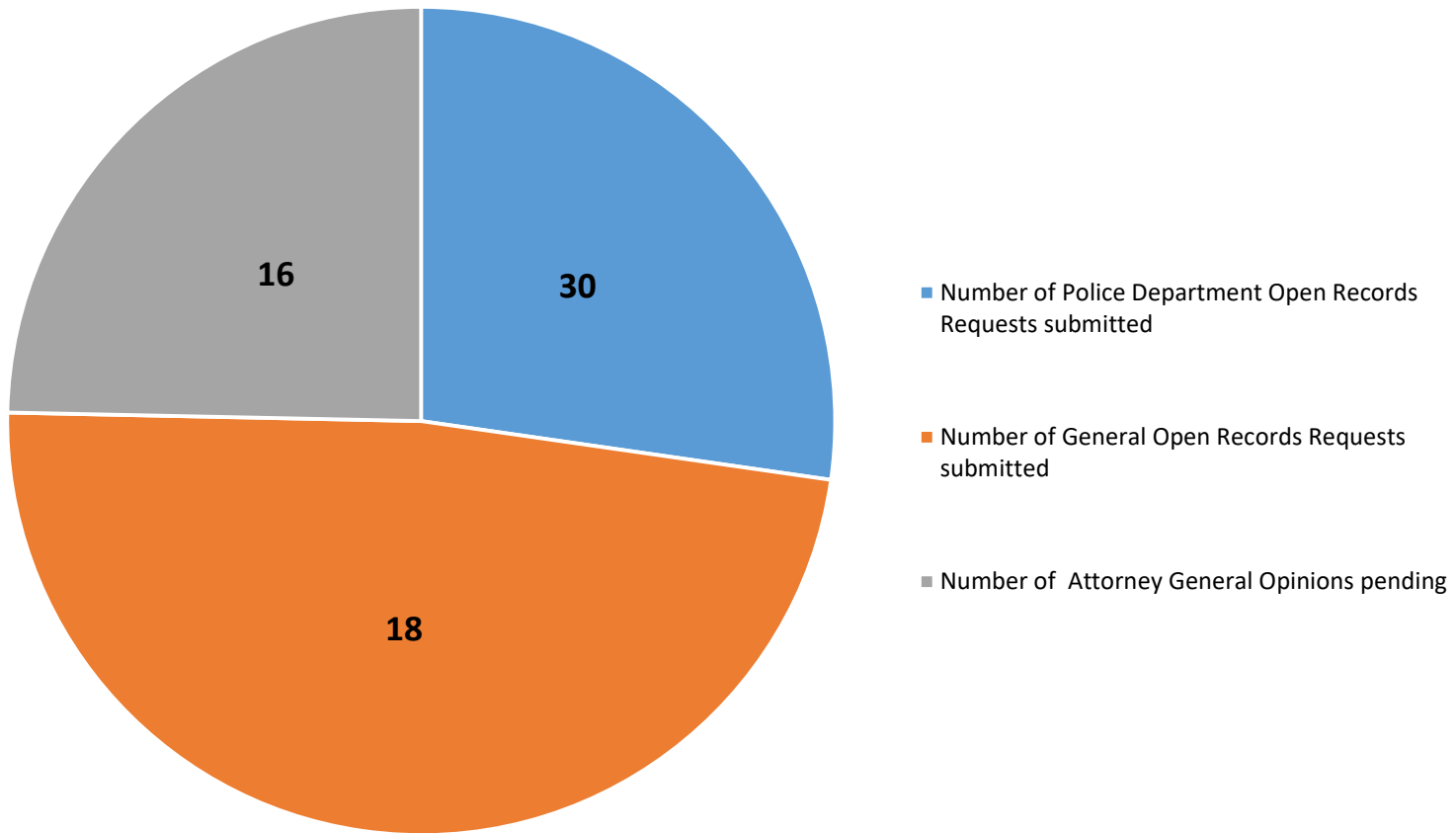
# **CITY SECRETARY'S OFFICE**



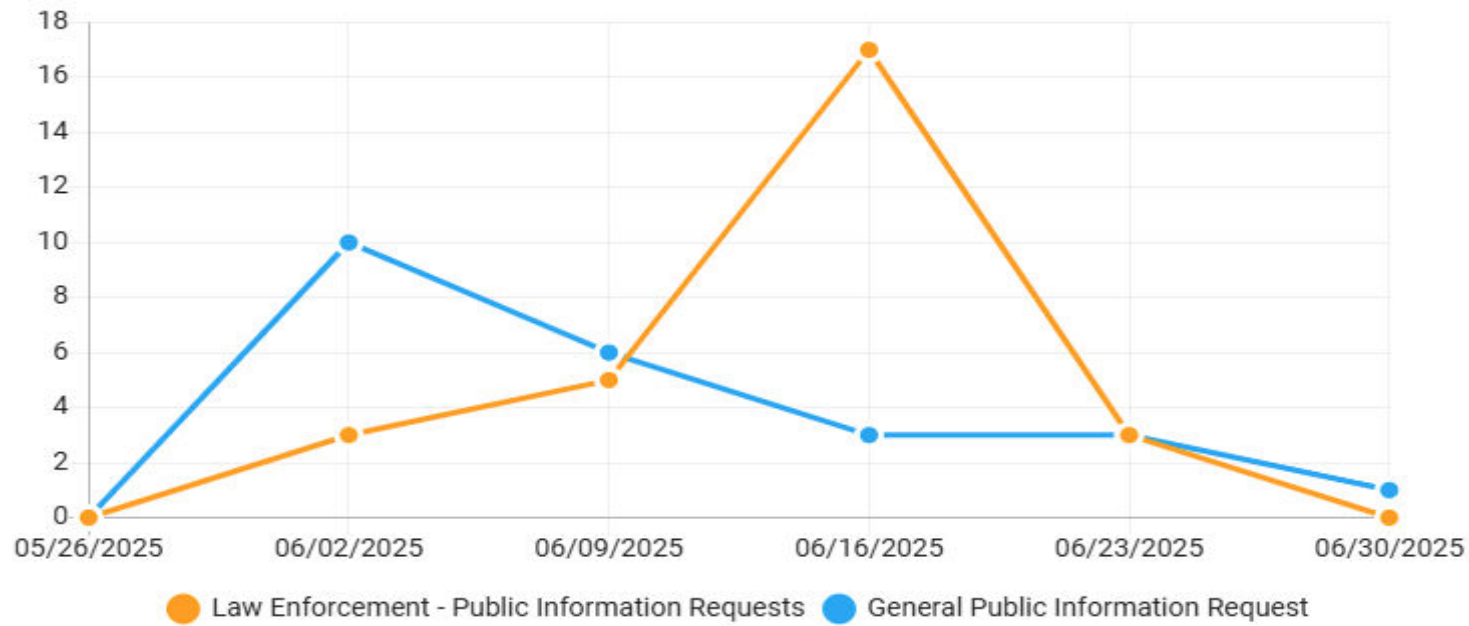
**CITY OF ANGLETON, TEXAS  
OFFICE OF THE CITY SECRETARY  
JUNE 2025 REPORT**

ACTIVITY	DESCRIPTION	TOTAL
City Council Agendas	City Council meetings, workshop agendas, & Notice of Quorum prepared & posted in accordance with Local Government Code.	2
Council Minutes	Minutes approved	1
Ordinances	Ordinances written, processed, &/or published	1
Resolutions	Resolutions written & processed	0
Contracts & Agreements	Contracts & Agreements approved & executed	2
Deeds / Easements	Plats / Deeds / Easements, executed & recorded	0
Laserfiche Imaging	Scanned pages City-wide documents	314
Professional Development Training	TMCA Salt Grass Chapter Meetings/Training	1
OTHER:		

No. of Open Records Requests Submitted and Attorney General Opinons Pending



## Processed Requests



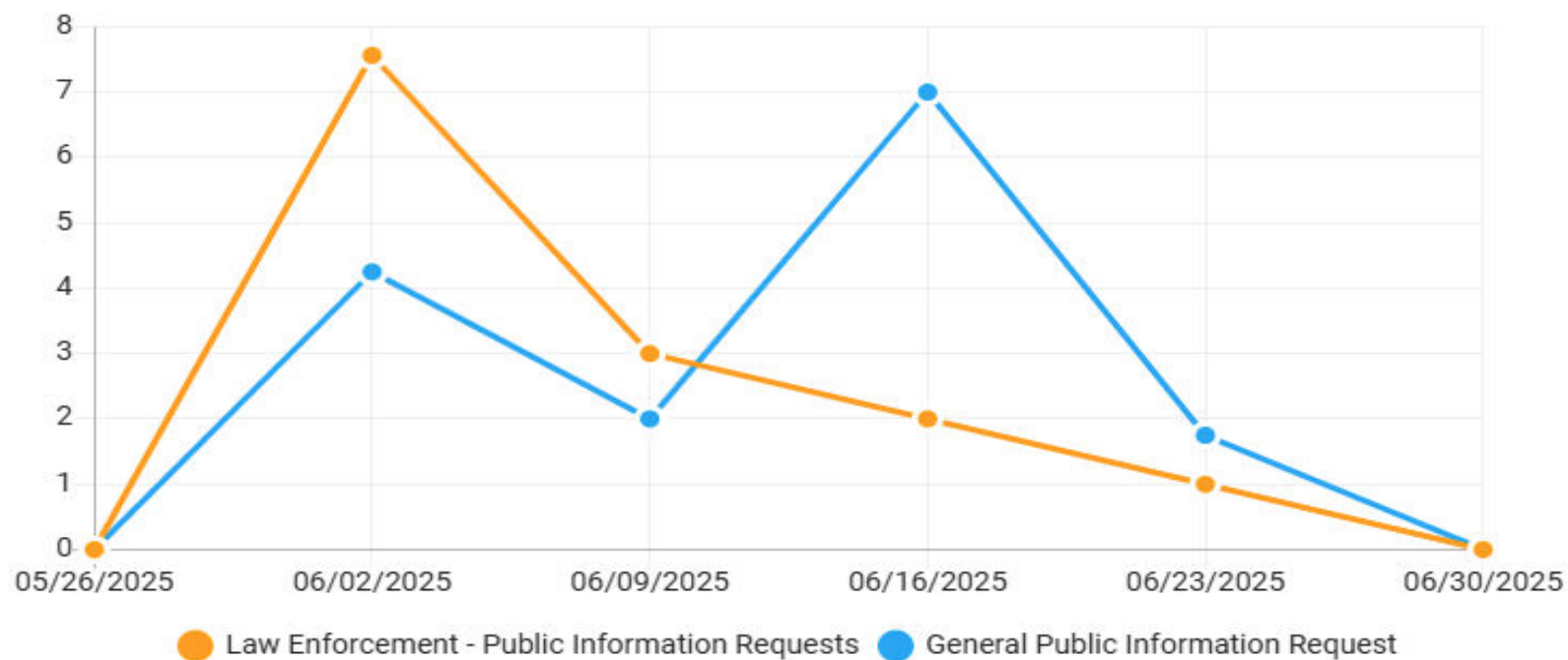
28

Law Enforcement - Public Information Requests

23

General Public Information Request

## Average Completion Time



5.78

Law Enforcement - Public Information Requests

3.57

General Public Information Request

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# **MUNICIPAL COURT**

**CITY OF ANGLETON, TEXAS  
MUNICIPAL COURT  
JUNE 1 -27, 2025 REPORT**

ACTIVITY	TOTAL	YTD
Transition to a paperless environment	80%	80%
<b>Number of Citations filed</b>		
Police Department	citations 103 - warnings 321 = 424	4,793
Code Enforcement	0	58
Animal Control	0	6
Municipal Court	55	254
School Officer	0	0
<b>Warrants</b>		
Warrants outstanding	747	2,291
Warrants issued	196	934
Warrants cleared	142	847
<b>Dismissals</b>		
Compliance Dismissals	16	209
Deferred/DSC Dismissals	75	507
<b>Other</b>		
New cases filed	103	1,752
<b>Fees</b>		
Omni Base State Fee	\$ 240.00	\$ 1,990.17
Child Safety Fee	\$ 351.00	\$ 4,484.64
State Criminal Costs and Fees	\$ 16,788.33	\$ 155,068.59
Amount collected by collection agency	\$ 3,689.34	\$ 29,278.48

June 2025

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# **COMMUNICATIONS & MARKETING**





## PROJECTS

### 1. King Municipal Operations Center (KMOC)

We had a project kick off meeting on June 25 to introduce the team members, review current project status, discuss project requirements, and prepare for mobilization. The following were in attendance:

Brent Boles - Architect  
Jason Hogue - President Teal Construction  
Zachery Moquin – Project Manager  
Luis Salazar – Project Superintendent  
Lupe Valdez – Acting City Manager  
Hector Renteria – Director of Public Works  
Martha Eighme – Director of Communications and Marketing

#### Items to note:

#### 1. Communication During Construction

- Project updates will be provided through the following channels:
  - **Biweekly team meetings**
  - **Monthly project report**
  - **Monthly City Council updates**

#### 2. Groundbreaking Ceremony

- A ceremonial groundbreaking will be scheduled.
- **Date: TBD**

#### 3. Construction Materials Testing

- Construction materials testing was inadvertently omitted from iAD Architects' original design proposal.
- The **City has approved an agreement with Terracon** to perform these services.
  - **Estimated cost: \$30,000**
  - Note: Final cost may vary depending on weather and site conditions during construction.
- All expenditures will be **fully transparent**, with any unused funds **refunded to the City**.
- The agreement will be **executed through iAD Architects**, with **no markup** on Terracon's services.

#### 4. Temporary Relocation & Demolition Plan

- To reduce project time and cost, the City is considering early demolition of the **Original Service Center**.

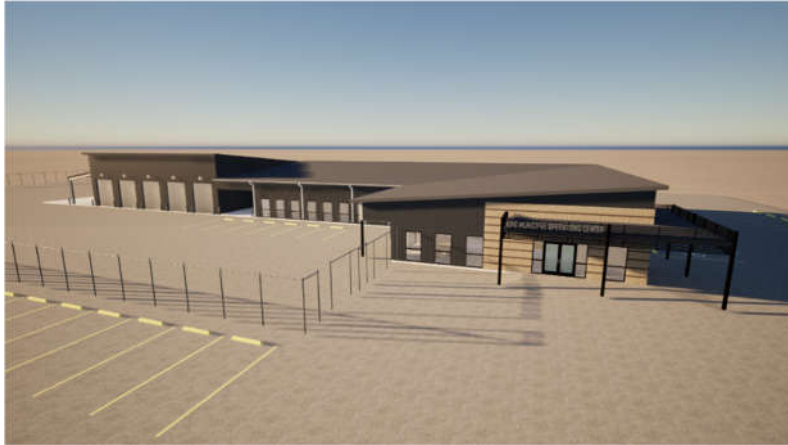
- **Chief Valdez** contacted Brazoria County regarding temporary use of the **former BC Parks Building at 313 W. Mulberry.**
- Following a favorable assessment, the City will move forward with a **Memorandum of Understanding (MOU)** with the County for use of the facility during KMOC construction.



KMOC FLOOR  
PLAN.pdf



FinishPres041425\_i  
AD.pdf



## 2. City Hall Annex

### Path Forward

SALT met to discuss path forward and will present the following to City Council at the July 8 City Council Meeting:

Air Conditioners – John Deptuch

### Departmental Use of Space:

Public Works – Hector Renteria

Parks – Jason O'Mara

IT – Jason Crews

Records Retention – Michelle Perez

## SPECIAL EVENTS

### 1. Freedom Fireworks Recap

During the recent special events update to City Council, feedback was received in favor of maintaining a **15-minute fireworks display** and enhancing the experience with the **Pyrocast mobile app**, which allows viewers to sync music with the fireworks show. Based on this input, staff proceeded with a contract for **Celestial Displays** to deliver a \$20,000 pyrotechnic show.

#### Sponsorship Support

A total of **\$10,000 in sponsorships** was secured from the following community partners:

- H-E-B
- HDR Engineering
- Baker and Lawson
- Waste Connections
- SS Motortrendz
- iAD Architects
- Coast Signs
- Perdue Brandon Fielder Collins and Mott
- Windrose Green

**Estimated Attendance:** 3,100 attendees

#### Standard Operating Procedure (SOP) Updates

The following communication items will be added to the event SOP to improve clarity and public safety in future years:

- **Arrival Time Reminder:** Attendees must arrive **before 9:00 PM** to view the show from the Brazoria County Fairgrounds parking lot.
- **Alternative Viewing Locations:** Information on **recommended off-site viewing areas** will be published in advance for those who prefer or require alternate options.

### 2. September Concert in the Park

**September 5 – Texas Eagles**

**September 12 – Tejano Night Stefani Montiel**

**September 19 – Reputation – Taylor Swift Tribute**

Staff is currently working on sponsorship.

### 3. Artisan Market

- **Event Dates:** August 30–31
- **Location:** Brazoria County Fairgrounds
- Three rounds of vendor confirmations have been completed.
- Approximately **75 vendors** have been accepted and are in the process of registering.
- Vendor placement is now complete for both the **Auditorium** and the **Hall of Exhibits**.
- A full lineup of **food trucks** has also been secured for the event.

### 4. Angleton Market Day

November 15/16 2025 Market is almost full.

## HOTEL OCCUPANCY TAX

### 1. Audits

Azavar has completed all but one audit of the six hotels in Angleton. The last audit will be conducted on site.

## ECONOMIC DEVELOPMENT

Due to the sensitive nature of economic development discussions and the need to maintain confidentiality for prospective developers, detailed reports on economic development activities will be provided in Executive Session or through confidential correspondence as appropriate.

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## COMMUNICATIONS PLAN FOR JULY

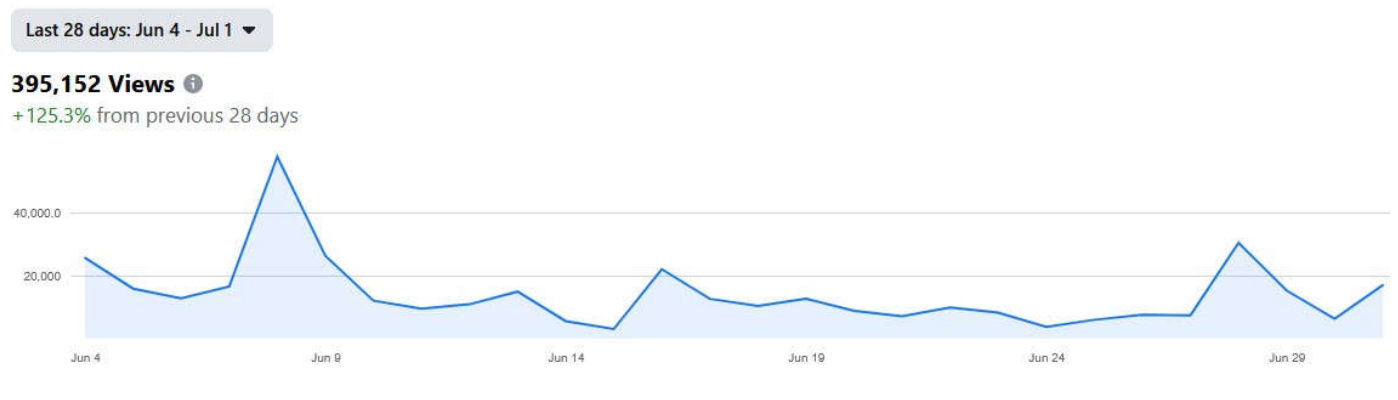
Key Messaging Topics:

Month: July

- National Parks and Recreation Month
- Independence Day
- Report a Concern
- Emergency Management Updates

Plan Town Hall to discuss Water Rate Increases

Facebook Insights Last 28 Days



Top content  
based on views

 <p>Thu Jun 5, 10:05pm <b>108,175</b> Views</p>	 <p>Mon Jun 16, 3:59pm <b>30,105</b> Views</p>	 <p>Sat Jun 28, 7:38pm <b>21,314</b> Views</p>	 <p>Thu Jun 12, 10:43pm <b>19,293</b> Views</p>	 <p>Sat Jun 21, 9:01am <b>12,535</b> Views</p>	 <p>Wed Jun 18, 9:16am <b>12,036</b> Views</p>	 <p>Tue Jul 1, 1:55pm <b>12,005</b> Views</p>
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Demographics

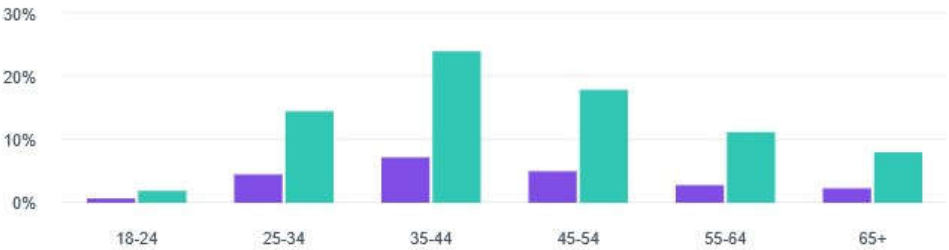
Lifetime

Followers ⓘ

12,406

Age and gender

Men 22.60%  
Women 77.40%



Location

Cities

Countries

Angleton, TX	5,011
Lake Jackson, TX	1,082
Houston, TX	408
West Columbia, TX	391
Clute, TX	306
Brazoria, TX	280
Richwood, TX	260
Freeport, TX	235
Danbury, TX	213
Alvin, TX	201

The background features abstract purple shapes. In the top left, there is a thick, curved line that sweeps across the upper portion of the page. In the bottom right, there is a large, solid purple area with a wavy, mountain-like top edge.

# **HUMAN RESOURCES**

July 8, 2025

**SUBJECT: HUMAN RESOURCES AND RISK MANAGEMENT**  
Colleen Martin

**Requested Item: Staffing Numbers**

**Currently Recruiting for**

- Patrol Officers (6)
- Police Sergeant (1)
- Lifeguards-ongoing
- Parks Crew Member (3)
- IT Specialists (2)

**Vacancies on hold due to budget**

- Communications, Marketing and Tourism Assistant (1)
- Municipal Court Technician (1)
- PT Development Services Clerk

**Current Staffing Levels**

	# Staff	# Vacancies
Animal Control	4.25	0
City Manager	1	1
City Secretary	2	0
Communications, Marketing, and Tourism	1	1
Development Services	7	0.5
Finance/Utility Collections	9	0
Fire	6	0
Human Resources/Safety & Maintenance	4	0
IT	3.5	2
Municipal Court (excludes judges)	3	1
Parks	13	3
Police	47	6
PW	32	1
Rec Center (PT staffing varies)	59	2

## Historical Staffing Numbers

	FY20	FY21	FY22	2023	2024	2025
Admin	1	1	1	1	1	1
Animal Ctrl	3	4	4	6	4.5	4.25
City Sec	1	1	2	2	2	2
Courts	4	4	4	4	4	4
Dev Svcs	5	6	6	6	7	7.5
Emer Mgmt	1	1	1	1	1	1
Finance	3	3	3	3	4	4
Fire	6	6	7	7	7	7
HR	2	2	2	2	2	2
IT	2	2	2	3	3.25	3.25
Maintenance	0	0	0	0	2	2
Parks	16	18	18	18	18	18
Police	46	48	48	48	48	48
Public works	33	33	35	37	37	37
Rec	8	9	8	8	10	10
Tourism	1	1	2	2	2	1
Utility Billing	3	3	5	6	6	5
Totals	135	142	148	154	158.75	157

PT Rec staff varies.



An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom right and curves upwards towards the center. These lines create a sense of movement and frame the central text.

# **UTILITY BILLING**

2025 MARCH

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7731	142	3089	24749	35711
ARREARS	\$ 307,786.96	\$ 11,359.89	\$ 783,012.18	\$ 153.88	\$ 1,102,312.91
CURRENT	\$ 1,168,325.23	\$ 4,175.50			\$ 1,172,500.73
BALANCE	\$ 1,476,112.19	\$ 15,535.39	\$ 783,012.18	\$ 153.88	\$ 2,274,813.64

CALCULATION SUMMARY

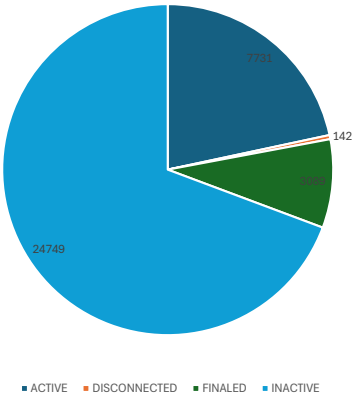
TOTAL CHARGES	\$ 1,176,100.73
DEPOSIT RETURNS	\$ (3,600.00)
TOTAL CURRENT	\$ 1,172,500.73

ACTIVE ACCOUNT RECONCILIATION

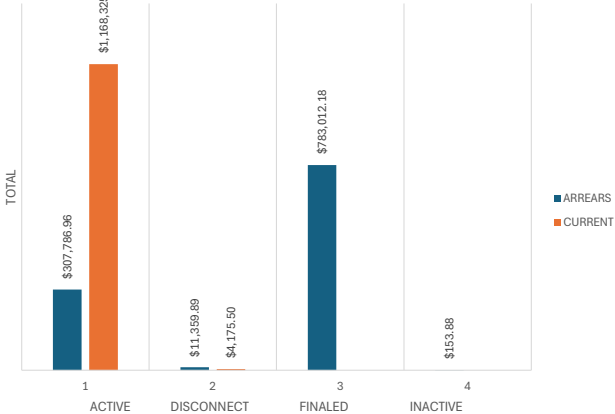
NEW ACCOUNTS	112
DISCONNECT-NO TRANSFER	133
DISCONNECT-TRANSFER	9

**ACTIVE** - ACCOUNT IN ACTIVE STANDING  
**DISCONNECTED** - ACCOUNT CLOSED BY RESIDENT  
**FINALED** - ACCOUNT CLOSED BY OFFICE FOR VACANCY OR NONPAYMENT AND HAS OUTSTANDING BALANCE  
**INACTIVE** - ACCOUNT CLOSED BY RESIDENT WITH WRITE OFF BALANCE  
**TRANSFERRED** - ACCOUNT CLOSED AND TRANSFERRED TO OTHER ACCOUNT

# OF ACCOUNTS



ACCOUNT BALANCES



## 2025 APRIL

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7739	156	3100	24834	35829
ARREARS	\$ 172,110.15	\$ 22,701.09	\$ 790,263.48	\$ 153.88	\$ 985,228.60
CURRENT	\$ 1,295,217.23	\$ 4,060.03			\$ 1,299,277.26
BALANCE	\$ 1,467,327.38	\$ 26,761.12	\$ 790,263.48	\$ 153.88	\$ 2,284,505.86

### CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,304,702.26
DEPOSIT RETURNS	\$ (5,425.00)
TOTAL CURRENT	\$ 1,299,277.26

**ACTIVE** - ACCOUNT IN ACTIVE STANDING

**DISCONNECTED** - ACCOUNT CLOSED BY RESIDENT

**FINALED** - ACCOUNT CLOSED BY OFFICE FOR VACANCY OR NONPAYMENT AND HAS OUTSTANDING BALANCE

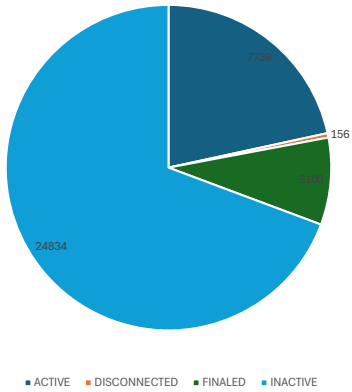
**INACTIVE** - ACCOUNT CLOSED BY RESIDENT WITH WRITE OFF BALANCE

**TRANSFERRED** - ACCOUNT CLOSED AND TRANSFERRED TO OTHER ACCOUNT

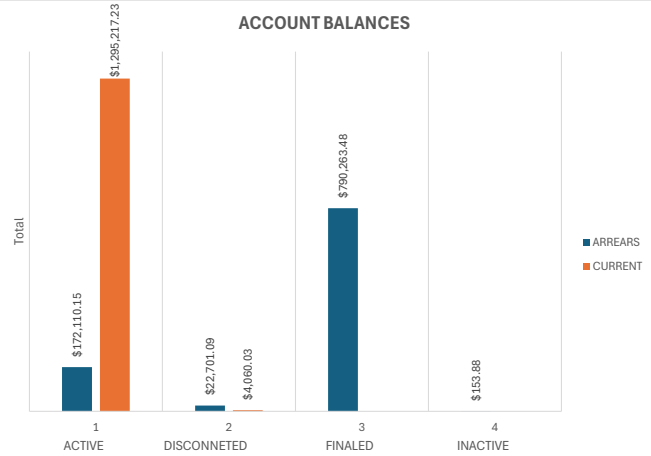
### ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	127
DISCONNECT-NO TRANSFER	147
DISCONNECT-TRANSFER	9

# OF ACCOUNTS



ACCOUNT BALANCES



2025 MAY

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7756	156	3127	24919	35958
ARREARS	\$ 193,068.61	\$ 18,488.61	\$ 809,008.58	\$ 153.88	\$ 1,020,719.68
CURRENT	\$ 1,231,789.91	\$ 5,832.30			\$ 1,237,622.21
BALANCE	\$ 1,424,858.52	\$ 24,320.91	\$ 809,008.58	\$ 153.88	\$ 2,258,341.89

CALCULATION SUMMARY

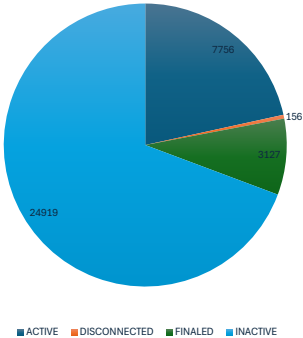
TOTAL CHARGES	\$ 1,242,772.21
DEPOSIT RETURNS	\$ (5,150.00)
TOTAL CURRENT	\$ 1,237,622.21

ACTIVE - ACCOUNT IN ACTIVE STANDING  
DISCONNECTED - ACCOUNT CLOSED BY RESIDENT  
FINALED - ACCOUNT CLOSED BY OFFICE FOR VACANCY OR NONPAYMENT AND HAS OUTSTANDING BALANCE  
INACTIVE - ACCOUNT CLOSED BY RESIDENT WITH WRITE OFF BALANCE  
TRANSFERRED - ACCOUNT CLOSED AND TRANSFERRED TO OTHER ACCOUNT

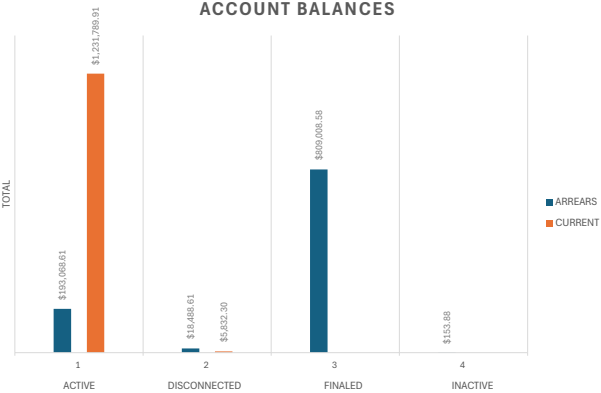
ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	134
DISCONNECT-NO TRANSFER	145
DISCONNECT-TRANSFER	11

# OF ACCOUNTS



ACCOUNT BALANCES



2025 MARCH

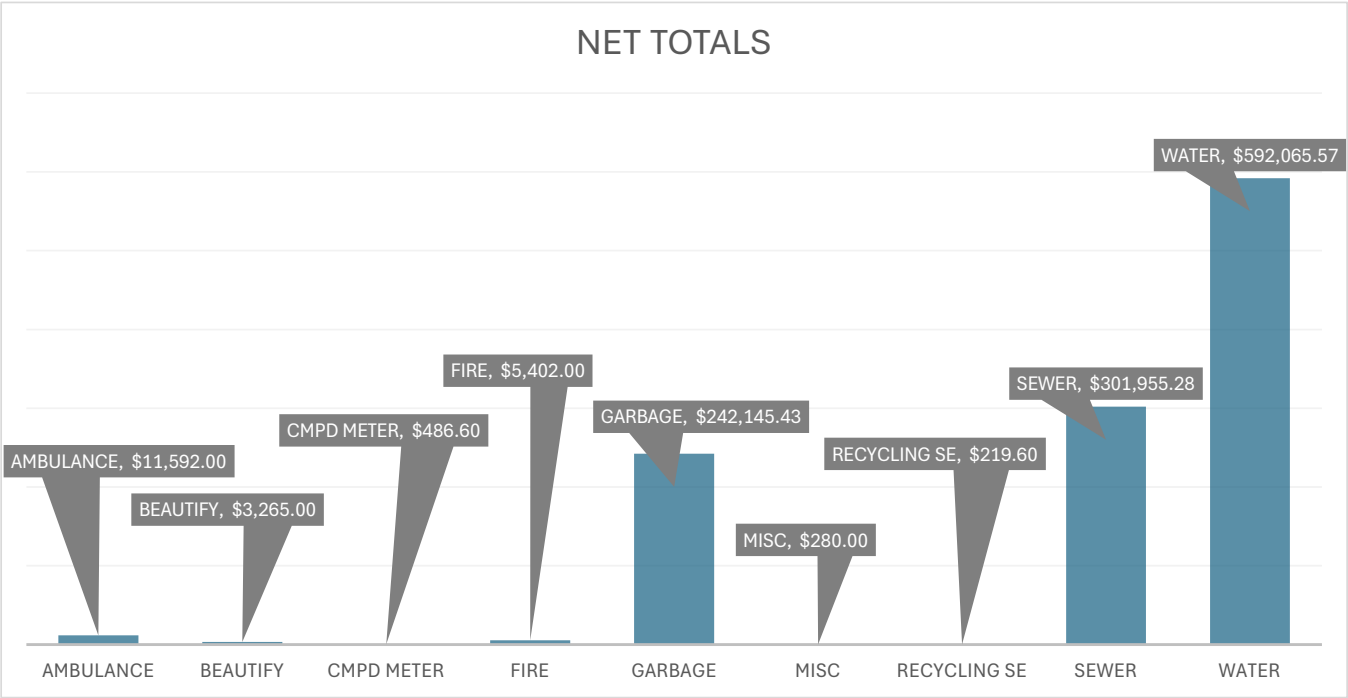
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2576	\$ 11,592.00		
BEAUTIFY	3266	\$ 3,265.00		
CMPD METER	11	\$ 486.60		
FIRE	2701	\$ 5,402.00		
GARBAGE	7191	\$ 242,145.43	\$ 18,676.12	\$ 226,610.72
MISC	13	\$ 280.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7296	\$ 301,955.28		
WATER	7705	\$ 592,065.57		
TOTALS		\$ 1,157,411.48	\$ 18,689.25	\$ 226,769.32

CONSUMPTION

BILLED	UNBILLED	TOTAL
600.00		2374.00
392719.00		392719.00
430579.00	1069.00	429874.00

NET TOTALS



## 2025 APRIL

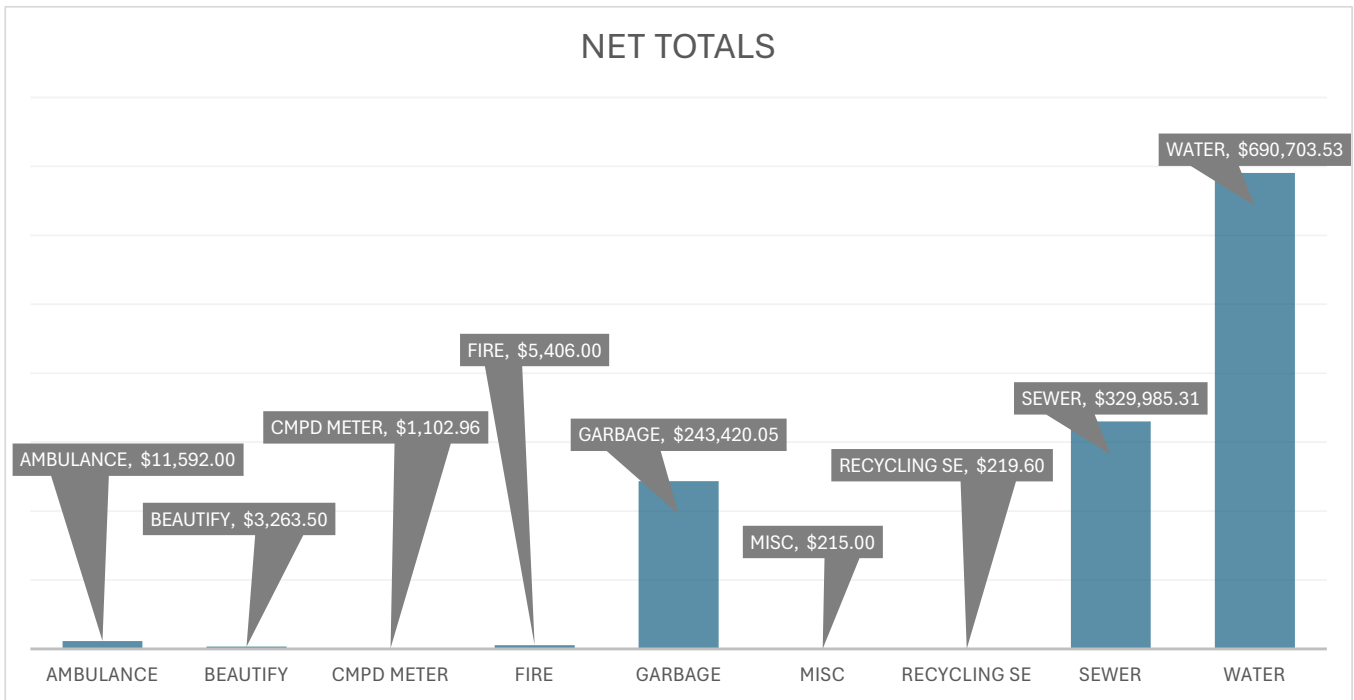
### SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2576	\$ 11,592.00		
BEAUTIFY	3263	\$ 3,263.50		
CMPD METER	11	\$ 1,102.96		
FIRE	2703	\$ 5,406.00		
GARBAGE	7239	\$ 243,420.05	\$ 18,781.18	\$ 227,885.34
MISC	11	\$ 215.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7345	\$ 329,985.31		
WATER	7730	\$ 690,703.53		
TOTALS		\$ 1,285,907.95	\$ 18,794.31	\$ 228,043.94

### CONSUMPTION

BILLED	UNBILLED	TOTAL
1360.00		4017.00
459690.00		459690.00
505379.00	575.00	503297.00

### NET TOTALS



2025 MAY

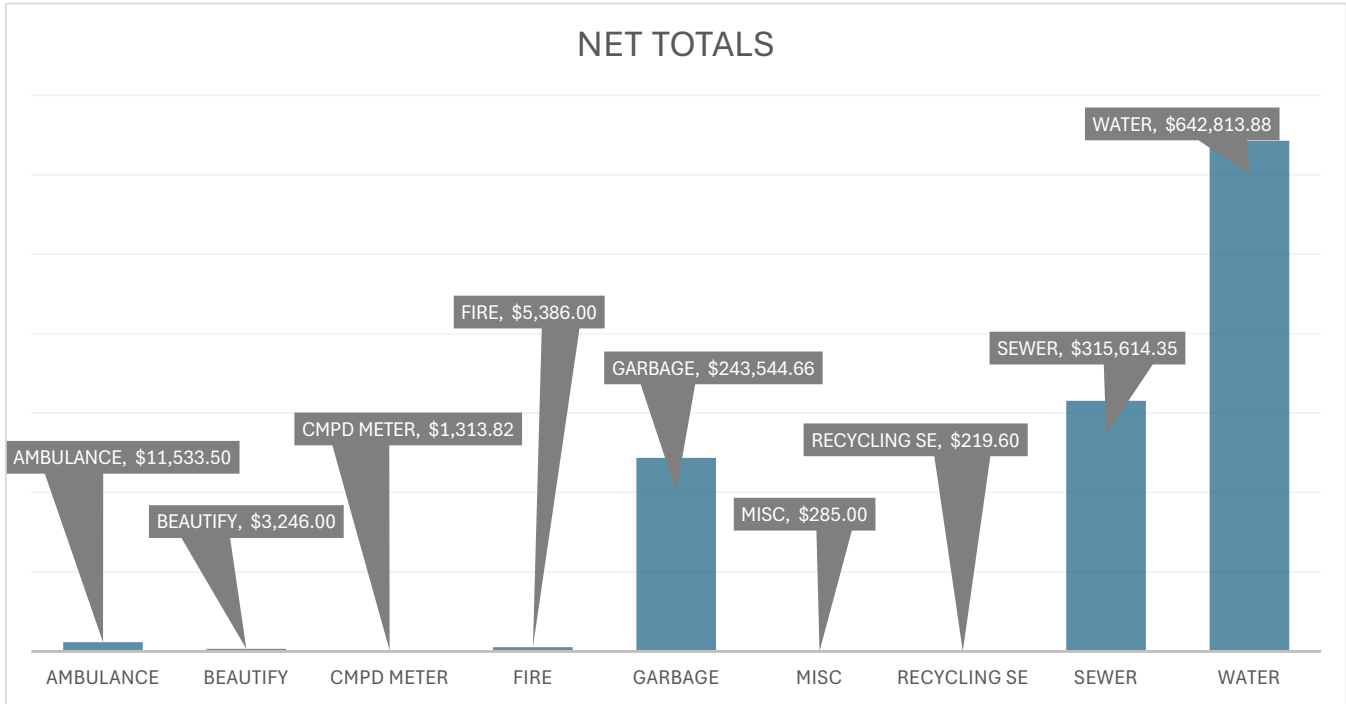
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2563	\$ 11,533.50		
BEAUTIFY	3247	\$ 3,246.00		
CMPD METER	11	\$ 1,313.82		
FIRE	2693	\$ 5,386.00		
GARBAGE	7252	\$ 243,544.66	\$ 18,792.27	\$ 228,019.95
MISC	15	\$ 285.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7354	\$ 315,614.35		
WATER	7751	\$ 642,813.88		
TOTALS		\$ 1,223,956.81	\$ 18,805.40	\$ 228,178.55

CONSUMPTION

BILLED	UNBILLED	TOTAL
1620.00		3810.00
425336.00		425336.00
479404.00	1030.00	478244.00

NET TOTALS

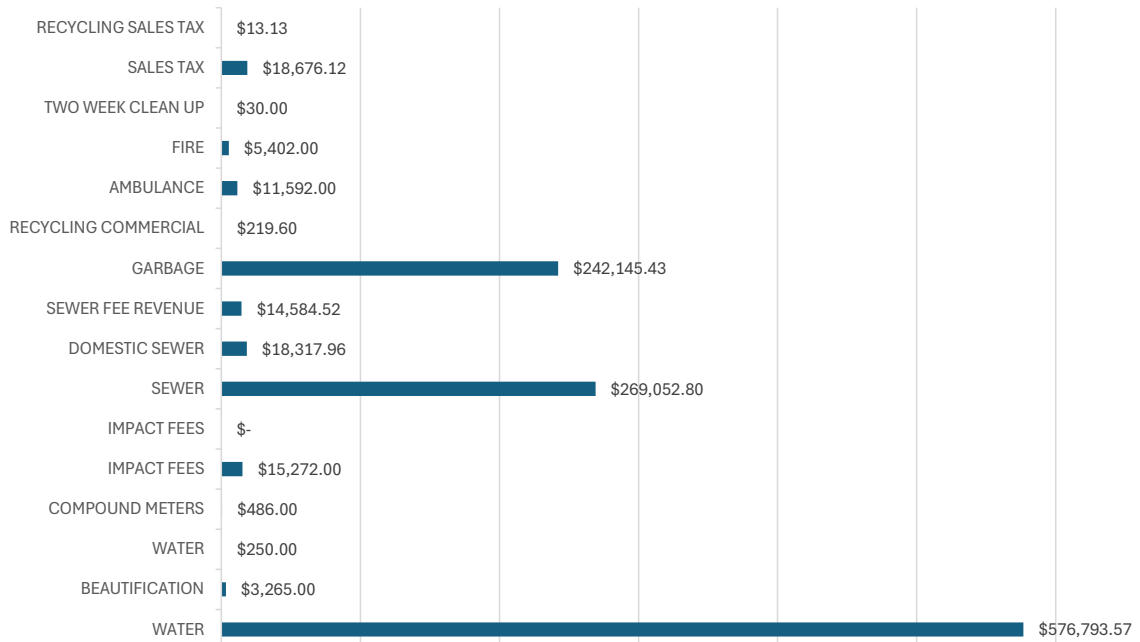


## 2025 MARCH

### REVENUE CODE TOTALS

	R/C	DESCRIPTION	AMOUNT
SERVICES	100	WATER	\$ 576,793.57
	101	BEAUTIFICATION	\$ 3,265.00
	102	WATER	\$ 250.00
	103	COMPOUND METERS	\$ 486.00
	105	IMPACT FEES	\$ 15,272.00
	106	IMPACT FEES	\$ -
	200	SEWER	\$ 269,052.80
	201	DOMESTIC SEWER	\$ 18,317.96
	205	SEWER FEE REVENUE	\$ 14,584.52
	300	GARBAGE	\$ 242,145.43
	305	RECYCLING COMMERCIAL	\$ 219.60
	500	AMBULANCE	\$ 11,592.00
	600	FIRE	\$ 5,402.00
	761	TWO WEEK CLEAN UP	\$ 30.00
TAX	400	SALES TAX	\$ 18,676.12
	405	RECYCLING SALES TAX	\$ 13.13
	R/C TOTALS		\$ 1,176,100.13

### REVENUE TOTALS





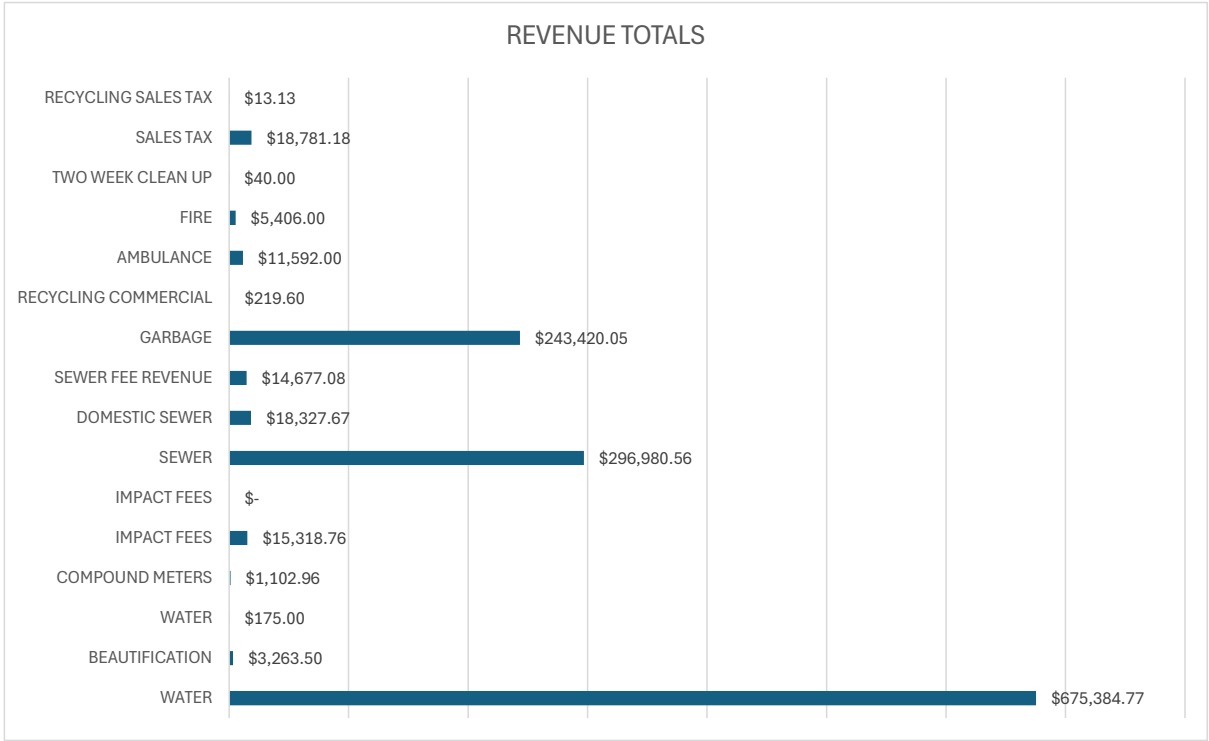
2025 APRIL  
REVENUE CODE TOTALS

SERVICES

TAX

R/C	DESCRIPTION	AMOUNT
100	WATER	\$ 675,384.77
101	BEAUTIFICATION	\$ 3,263.50
102	WATER	\$ 175.00
103	COMPOUND METERS	\$ 1,102.96
105	IMPACT FEES	\$ 15,318.76
106	IMPACT FEES	\$ -
200	SEWER	\$ 296,980.56
201	DOMESTIC SEWER	\$ 18,327.67
205	SEWER FEE REVENUE	\$ 14,677.08
300	GARBAGE	\$ 243,420.05
305	RECYCLING COMMERCIAL	\$ 219.60
500	AMBULANCE	\$ 11,592.00
600	FIRE	\$ 5,406.00
761	TWO WEEK CLEAN UP	\$ 40.00
400	SALES TAX	\$ 18,781.18
405	RECYCLING SALES TAX	\$ 13.13
R/C TOTALS		\$ 1,304,702.26

REVENUE TOTALS



## 2025 MAY

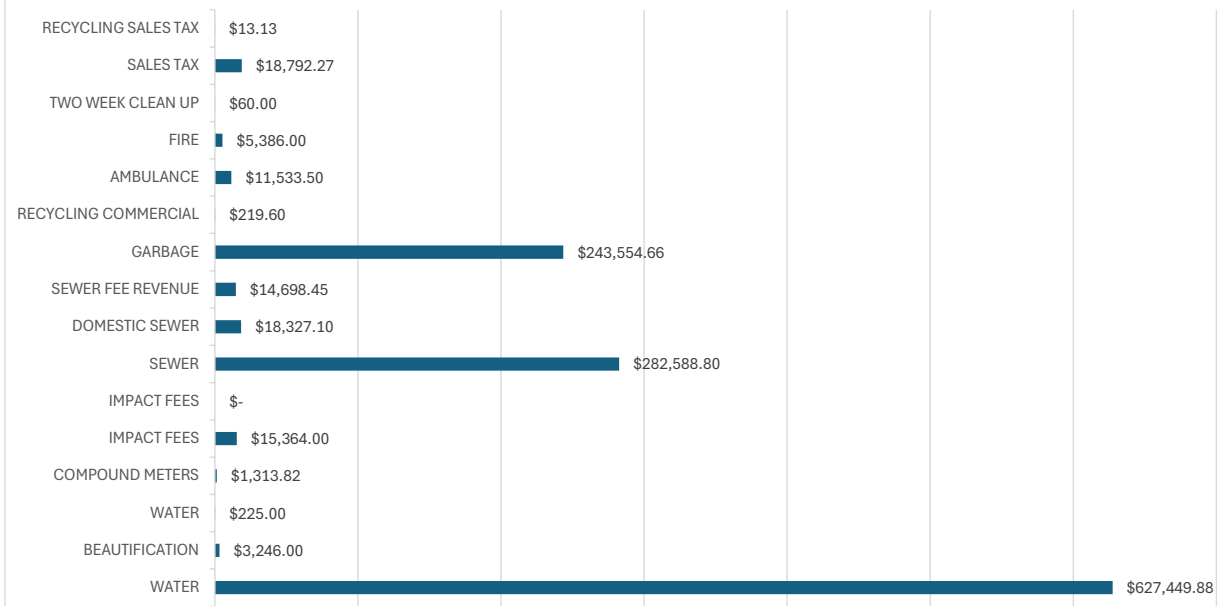
### REVENUE CODE TOTALS

#### SERVICES

R/C	DESCRIPTION	AMOUNT
100	WATER	\$ 627,449.88
101	BEAUTIFICATION	\$ 3,246.00
102	WATER	\$ 225.00
103	COMPOUND METERS	\$ 1,313.82
105	IMPACT FEES	\$ 15,364.00
106	IMPACT FEES	\$ -
200	SEWER	\$ 282,588.80
201	DOMESTIC SEWER	\$ 18,327.10
205	SEWER FEE REVENUE	\$ 14,698.45
300	GARBAGE	\$ 243,554.66
305	RECYCLING COMMERCIAL	\$ 219.60
500	AMBULANCE	\$ 11,533.50
600	FIRE	\$ 5,386.00
761	TWO WEEK CLEAN UP	\$ 60.00
400	SALES TAX	\$ 18,792.27
405	RECYCLING SALES TAX	\$ 13.13
R/C TOTALS		\$ 1,242,772.21

#### TAX

### REVENUE TOTALS



An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

# **EMERGENCY MANAGEMENT**



## **City of Angleton Office of Emergency Management Report**

June 2025

Laura Norman – Emergency Management Coordinator

### **Current Objectives**

1. Quickly address any outstanding Beryl recovery issues in coordination with local, state and federal partners.
2. Ensure the City is prepared to respond to emergencies and disasters of all types.
3. Develop a response strategy to most effectively utilize the experience and capabilities of current staff during emergencies and disasters.

### **Current Actions**

1. **FEMA Reimbursement** - Coordinating with internal departments and contractors in response to additional requests for information from FEMA.
2. **Disaster Contracts** – Working with Purchasing agent to ensure that disaster contracts are current and compliant with City and Federal procurement guidelines.
3. **Preparedness** – Establishing objectives for cross discipline response preparedness for all hazards including severe weather, chemical emergencies and acts of violence.
4. **Plans** – Updating City emergency operations plans to remain in compliance with both current standards and new legislative initiatives coming into effect in September.
5. **Community** – Building relationships and developing simple processes to coordinate community efforts before, during and after impactful events and disasters.
6. **Response** – Developing a baseline understanding of current staffing capabilities for disaster response and addressing any gaps in training and/or coordination.

### **Planned Activities**

1. Provide local training opportunities to meet the needs and schedules of our staff.
2. Initiate volunteer coordination strategies throughout the community to prepare for integrated response to emergencies and disasters.
3. Coordinate with internal departments to enhance and streamline response and recovery capabilities in disasters.



# **POLICE DEPARTMENT**





# ANGLETON POLICE DEPARTMENT

## CRIME TRENDS

<u>CLASS A CRIME TRENDS</u>	Jun-24	Jun-25	Jan-June 2024	Jan-June 2025
Homicide Offense	0	0	2	0
Sex Offenses	2	0	11	4
Assault Offenses	13	10	107	85
All Other Part A Crimes Against Persons	5	1	32	22
<b>Total Group A Crimes Against Persons</b>	<b>20</b>	<b>11</b>	<b>152</b>	<b>111</b>
Robbery	1	1	4	4
Burglary	7	1	19	18
Theft Offenses	20	8	83	74
Motor Vehicle Theft	4	6	12	13
Fraud Offenses	8	3	64	22
Destruction/Damage/Vandalism	12	4	44	29
All Other Part A Property Crimes	4	2	21	8
<b>Total Group A Property Crimes</b>	<b>56</b>	<b>25</b>	<b>247</b>	<b>168</b>
Narcotic Offenses	15	6	83	68
Weapons Law Violations	4	2	18	14
All Other Part A Crimes Against Society	1	0	5	3
<b>Total Group A Crimes Against Society</b>	<b>20</b>	<b>8</b>	<b>106</b>	<b>85</b>
<b>Total Group A Offenses</b>	<b>96</b>	<b>44</b>	<b>505</b>	<b>364</b>
<u>CLASS B CRIME TRENDS</u>	Jun-24	Jun-25	Jan-June 2024	Jan-June 2025
DWI	6	8	25	50
Liquor Law Violations			2	3
Trespass of Property	3		8	7
All other Part B Crimes	8	5	54	50
<b>Total Group B Offenses</b>	<b>17</b>	<b>13</b>	<b>89</b>	<b>110</b>
<b>Total All Group Offenses</b>	<b>113</b>	<b>57</b>	<b>594</b>	<b>474</b>