

**PROJECT SCHEDULE - TASKS**

| <b>Key Activities</b>                                 | <b>Responsible</b>  |                       | <b>Due Week</b>  |
|---|---------------------|-----------------------|------------------|
|   | <b>Party</b>        | <b>Duration (wks)</b> | <b>of*</b>       |
| Contract Award  | City                | -                     | 11/18/2024       |
| <b>Phase I-Schematic Design Kickoff</b>               | Burditt/City        | -                     | 12/16/2024       |
| Initiate Topo Survey                                  | City                | -                     | 12/16/2024       |
| Pre-Development Meeting w/ DAWG                       | Burditt/City        | -                     | 1/8/2025         |
| Parks Board Visioning Workshop                        | Burditt             | -                     | 1/13/2025        |
| Deliver Preliminary Schematic Design                  | Burditt             | 3 wks                 | 2/3/2025         |
| City Comments to Burditt                              | City                | 1 wks                 | 2/10/2025        |
| Receive Topo Survey                                   | City                | 8 wks                 | 2/10/2025        |
| Public Stakeholder Meeting                            | Burditt/City        |                       | 2/11/2025        |
| Parks Board Presentation                              | Burditt/City        |                       | 3/4/2025         |
| Council Meeting Presentation                          | Burditt/City        |                       | 3/18/2025        |
| Project Overview                                      | Burditt/City        |                       | 3/20/2025        |
| Parks Board - Final Design/OPC Presentation           | Burditt             | 4 wks                 | 4/14/2025        |
| Council - Final Design/OPC Presentation               | Burditt             | 5 wks                 | 5/13/2025        |
| <b>SD Phase Complete</b>                              | <b>Burditt</b>      | <b>22 wks</b>         | <b>5/13/2025</b> |
| Parks Board - Marketing/Renders Presentation          | Burditt             | 5 wks                 | 6/9/2025         |
| Council - Marketing/Renders Presentation              | Burditt             | 1 wks                 | 6/12/2025        |
| <b>Marketing Phase Complete</b>                       | <b>Burditt</b>      | <b>5 wks</b>          | <b>6/12/2025</b> |
| <b>Phase II - Design Development Kickoff</b>          | Burditt/City        | -                     | 5/13/2025        |
| Receive Geotech Survey                                | City                | 8 wks                 | 6/9/2025         |
| Deliver 50% DD Documents for Review                   | Burditt             | 4 wks                 | 6/10/2025        |
| City Comments (50% DD) to Burditt                     | City                | 1 wks                 | 6/17/2025        |
| Deliver 90% DD Documents for Review                   | Burditt             | 4 wks                 | 7/15/2025        |
| City Comments (90% DD) to Burditt                     | City                | 1 wks                 | 7/22/2025        |
| Deliver 100% DD Documents for Review                  | Burditt             | 3 wks                 | 8/12/2025        |
| City Comments (100% DD) to Burditt                    | City                | 1 wks                 | 8/19/2025        |
| <b>DD Phase Complete</b>                              | <b>Burditt</b>      | <b>14 wks</b>         | <b>8/19/2025</b> |
| <b>Phase III - Construction Document Kickoff</b>      | Burditt/City        | -                     | 8/19/2025        |
| Deliver 30% CD Documents for Review                   | Burditt             | 4 wks                 | 9/16/2025        |
| City Comments (30% CD) to Burditt                     | City                | 1 wks                 | 9/23/2025        |
| Internal 60% CD Documents for Review                  | Burditt             | 4 wks                 | 10/21/2025       |
| City Comments (60% CD) to Burditt                     | City                | 1 wks                 | 10/28/2025       |
| Deliver 90% CD Documents for Review                   | Burditt             | 5 wks                 | 11/26/2025       |
| City Comments (90% CD) to Burditt                     | City                | 2 wks                 | 12/10/2025       |
| Deliver (100% CD) Issue for Permit Review             | Burditt             | 3 wks                 | 12/31/2025       |
| City Comments (100% CD) to Burditt & Issue for Permit | City                | 1 wks                 | 1/7/2026         |
| <b>CD Phase Complete</b>                              | <b>Burditt</b>      | <b>21 wks</b>         | <b>1/7/2026</b>  |
| <b>Phase IV - Bidding Support Kickoff</b>             | City/Burditt        |                       | 1/7/2026         |
| Deliver Project Manual for Review                     | Burditt             | 0 wks                 | 1/7/2026         |
| City Comments (Project Manual) to Burditt             | City                | 1 wks                 | 1/14/2026        |
| Advertise Bid Package                                 | City                | 1 wks                 | 1/21/2026        |
| Conduct Pre-Bid Mtg                                   | City/Burditt        | 1 wks                 | 1/28/2026        |
| Second Bid Advertisement                              | City                | 1 wks                 | 1/28/2026        |
| Receive Bids  | City                | 3 wks                 | 2/11/2026        |
| Evaluate Bids & Make Recommendations to City          | Burditt             | 1 wks                 | 2/18/2026        |
| Select Contractor                                     | City                | 1 wks                 | 2/25/2026        |
| Approve Construction Contract                         | City                | 2 wks                 | 3/11/2026        |
| <b>Construction Contract NTP</b>                      | City                | 3 wks                 | 4/1/2026         |
| <b>Bidding Support Phase Complete</b>                 | <b>City/Burditt</b> | <b>10 wks</b>         | <b>4/1/2026</b>  |