

AGENDA ITEM SUMMARY FORM

MEETING DATE:July 8, 2025PREPARED BY:Susie J Hernandez, Finance DirectorAGENDA CONTENT:Discussion and possible action to approve the budget schedule for
Fiscal year 2025-2026AGENDA ITEM SECTION:Consent Agenda ItemBUDGETED AMOUNT:N/AFUND: N/A

EXECUTIVE SUMMARY:

The Finance Department has prepared the proposed schedule for the FY 2025-26 Budget process. We are seeking the Council's comments and approval of the proposed schedule.

RECOMMENDATION:

Staff recommends the Council approve the proposed FY 2025-26 Budget Schedule.