City o	of Anglet	on, Texas								
ABLC										
40	300									
Detai	l of Reve	nues								
			Actual	Actual	Actual	Budget	Estimated		Requested	
			2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	Notes - Revised Estimate	2023-2024	Notes - Departmental Request
Misce	ellaneou	s:								
	800	Interest	3,781	2,471	1,363	4,500	2,538	Average of last three years.	2,538	Average of last three years.
	801	Sales Tax Portion	1,680,459	1,708,319	1,848,116	1,844,985	1,885,282	Average of last three years plus an 8% increase.	2,014,446	9% increase from FY 2021-22 actual.
	899	Miscellaneous	0	0	10000	0	0		0	
	Miscel	laneous Subtotal	1,684,240	1,710,790	1,859,479	1,849,485	1,887,820		2,016,984	
Trans	fers:									
	900	Transfer From Fund Balance	0	150000	0	0	0		0	
	921	2018 Debt Issue	0	0	0	0	0		0	
	Transfe	ers Subtotal	0	150,000	0	0	0		0	
Divisi	on Total		1,684,240	1,860,790	1,859,479	1,849,485	1,887,820		2,016,984	