



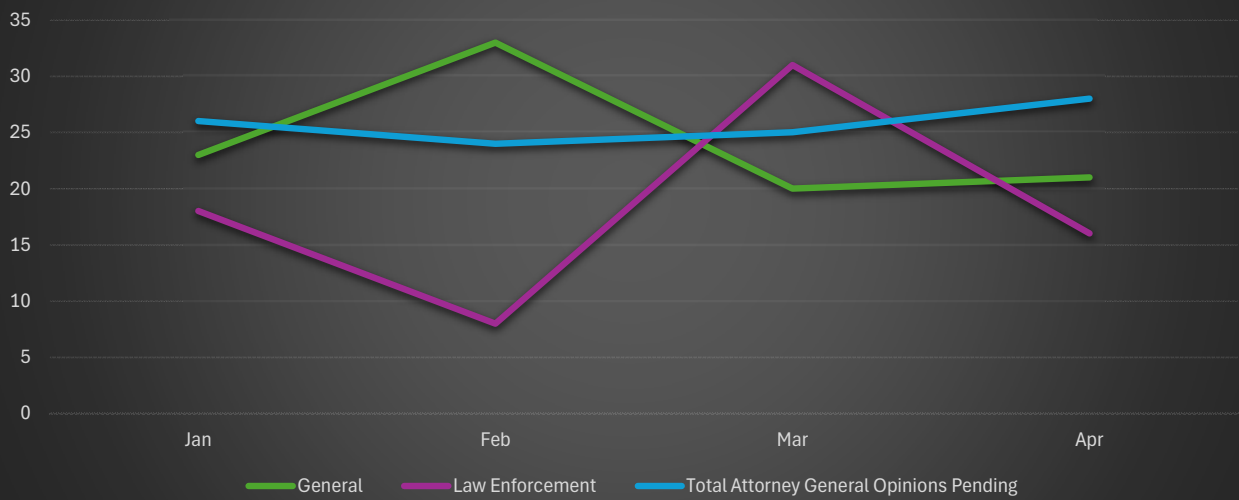
STAFF REPORT

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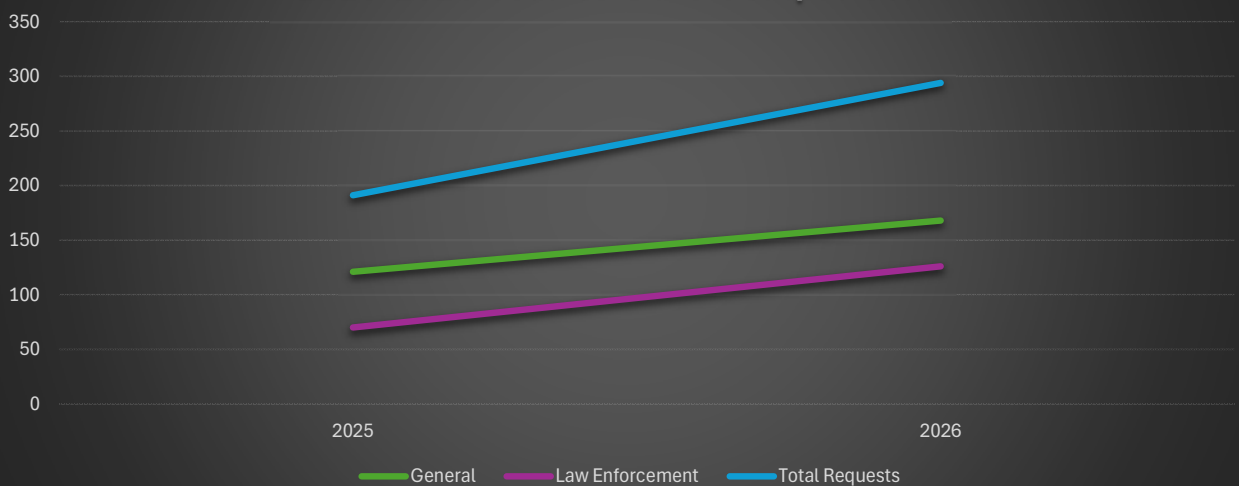
CITY SECRETARY'S OFFICE

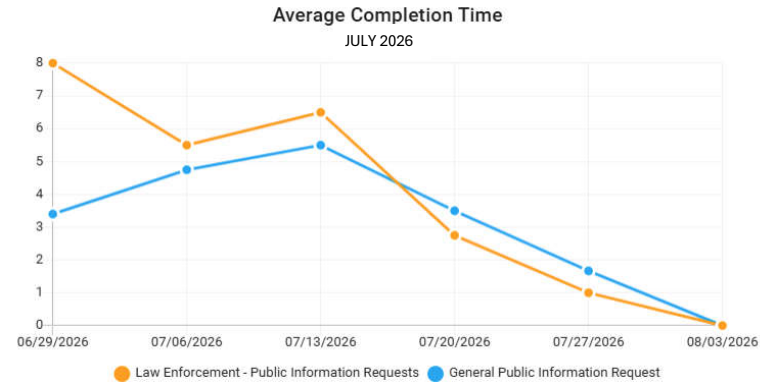
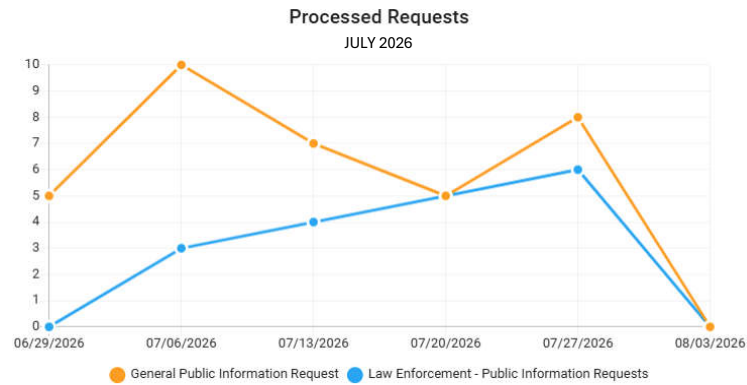
CITY OF ANGLETON, TEXAS			
OFFICE OF THE CITY SECRETARY			
JULY 2026 REPORT			
ACTIVITY	DESCRIPTION	MONTHLY TOTAL	YEAR-TO-DATE TOTAL
City Council Agendas	City Council meeting agendas, workshop agendas, and Notice of Quorums prepared and posted in accordance with Local Government Code	3	22
Executive Sessions	Executive Sessions posted	1	8
Council Minutes	Minutes approved	3	20
Ordinances	Ordinances written, processed, and/or published	10	21
Resolutions	Resolutions written and processed	3	15
Contracts/Agreements	Contracts & Agreements approved and executed	1	18
Deeds/Easements	Plats, deeds, and easements executed and recorded	0	1
Bids/RFPs/RFPs	Bids, RFPs, or RFQs awarded	1	3
Laserfiche Imaging	Scanned pages City-wide documents	910	14,719
OTHER:			

Requests Received and Attorney General Opinions Pending 2026 Monthly Trend



Public Information Requests 2025-2026 Year-To-Date Comparison



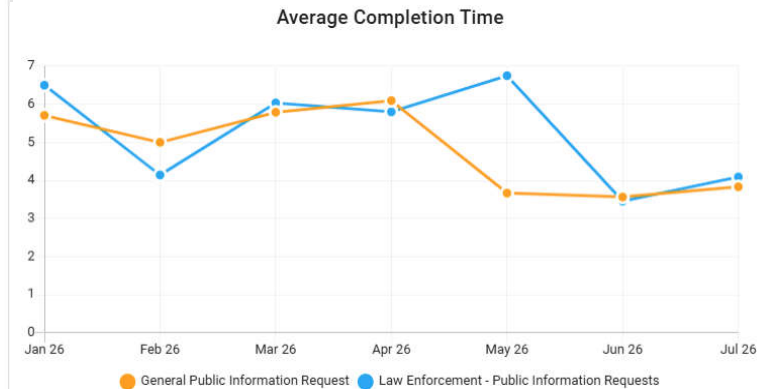
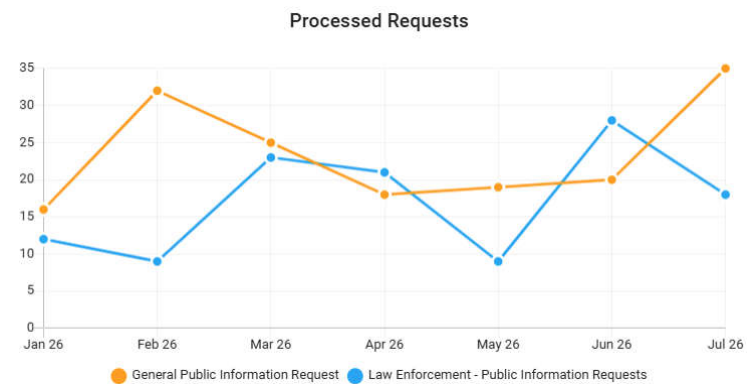


35
General Public Information Request

18
Law Enforcement - Public Information Requests

4.09
Law Enforcement - Public Information Requests

3.83
General Public Information Request



165
General Public Information Request

120
Law Enforcement - Public Information Requests

4.81
General Public Information Request

5.55
Law Enforcement - Public Information Requests

An abstract graphic featuring thick, flowing purple lines that create a sense of movement and depth. The lines are set against a white background, with one line curving from the top left towards the center, and another line entering from the bottom right, framing the central text.

COMMUNICATIONS & MARKETING



PROJECTS

KMOC PROJECT UPDATE 8/4/2026

UPDATES:

1. Asphalt complete
2. Striping/wheel stops/signage complete
3. Interior signage released
4. Exterior signage & plaque released
5. Flooring complete
6. Fencing complete
7. Final office door glass install scheduled for 8/5
8. East building floor sealer complete
9. Paving joint sealers complete
10. Corner guards installed
11. Misc. trim out, punch list, touch ups ongoing

ISSUES:

1. Confirming roof valley leak was fixed – see photos
2. Troubleshooting emergency lights in east building
3. Corridor FRP repairs

We will do final update for City Council on August 11. We are working towards completion and will set the dedication date after completion.

Progress Pictures:



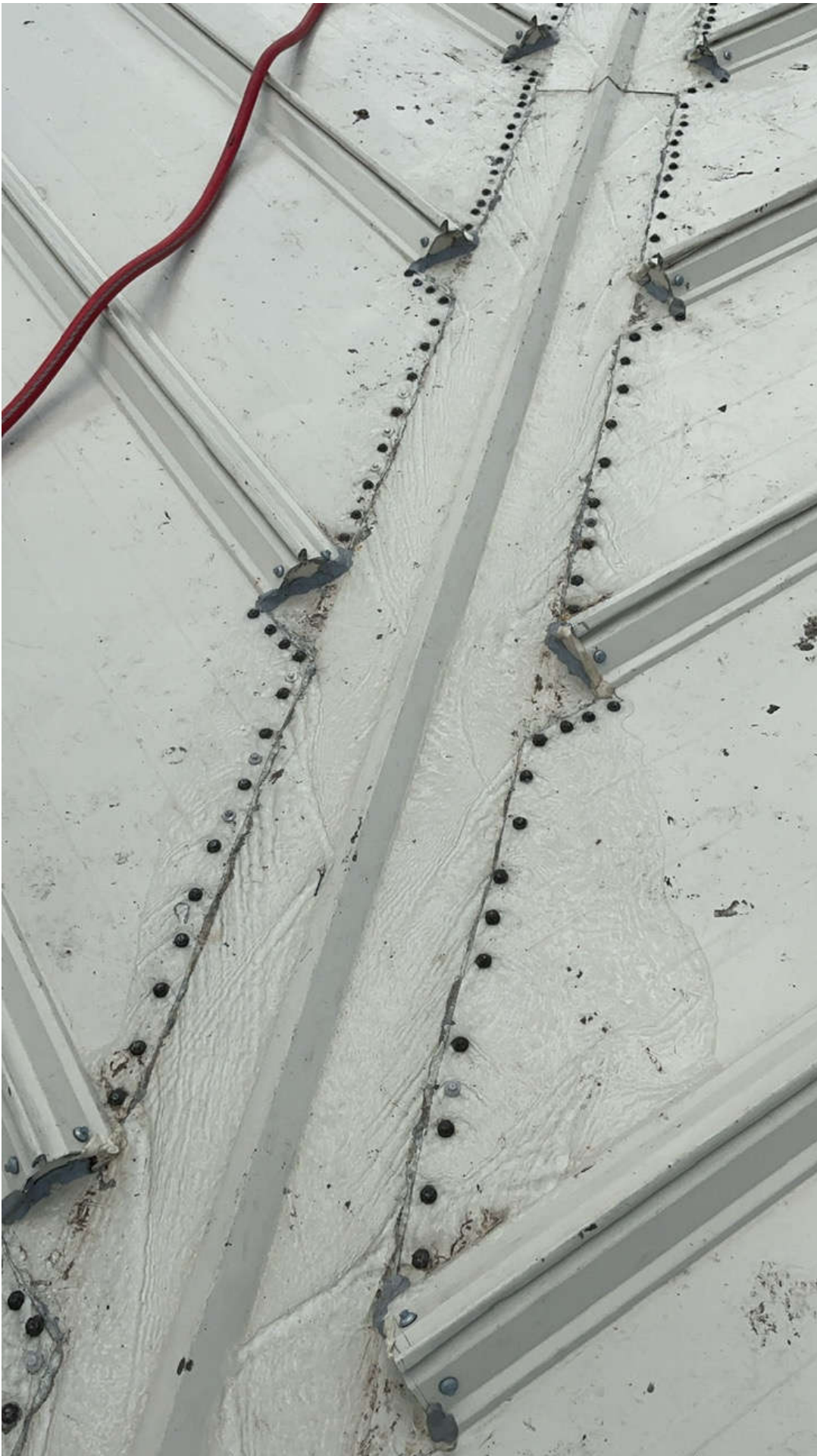


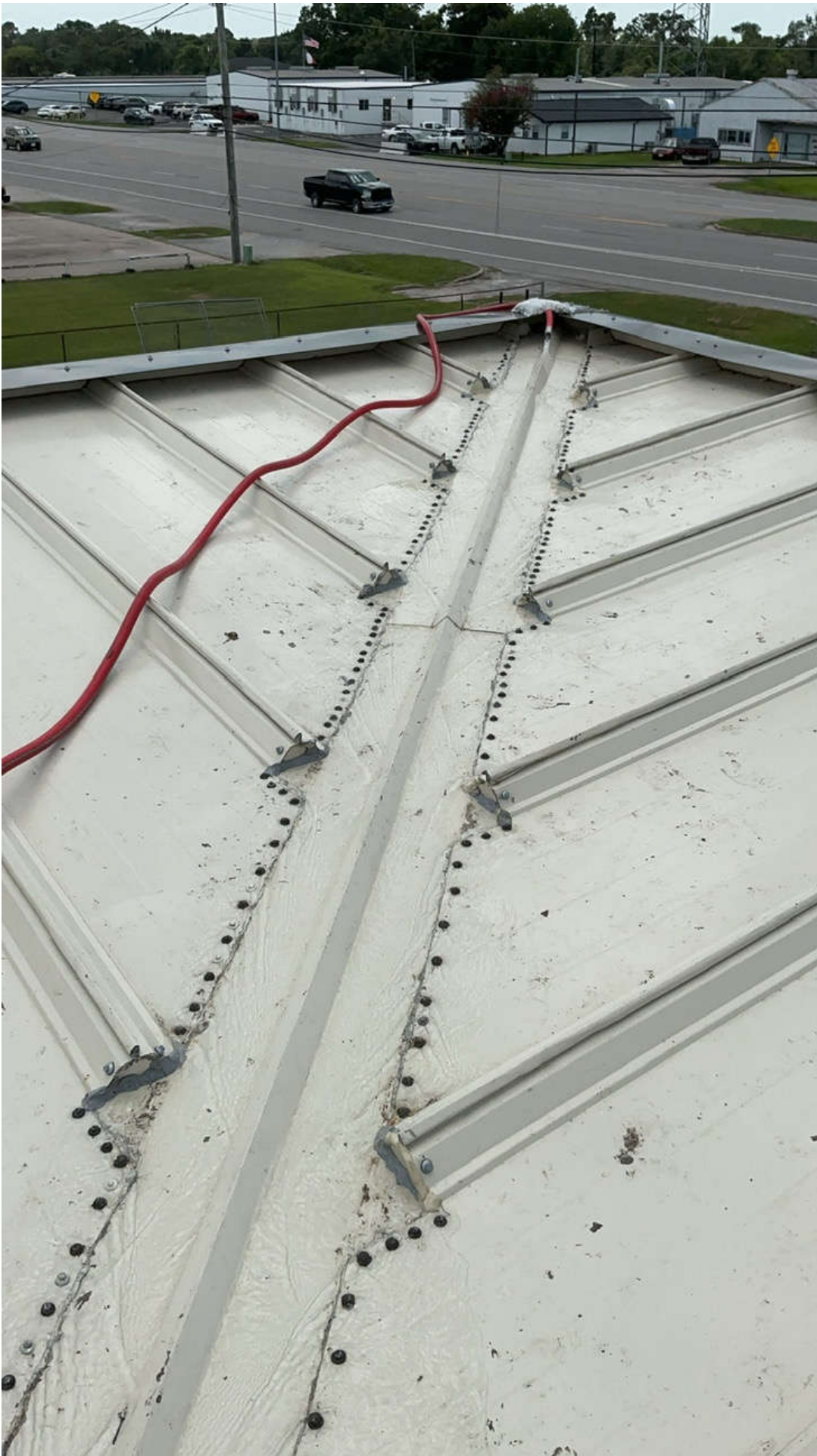
































SPECIAL EVENTS

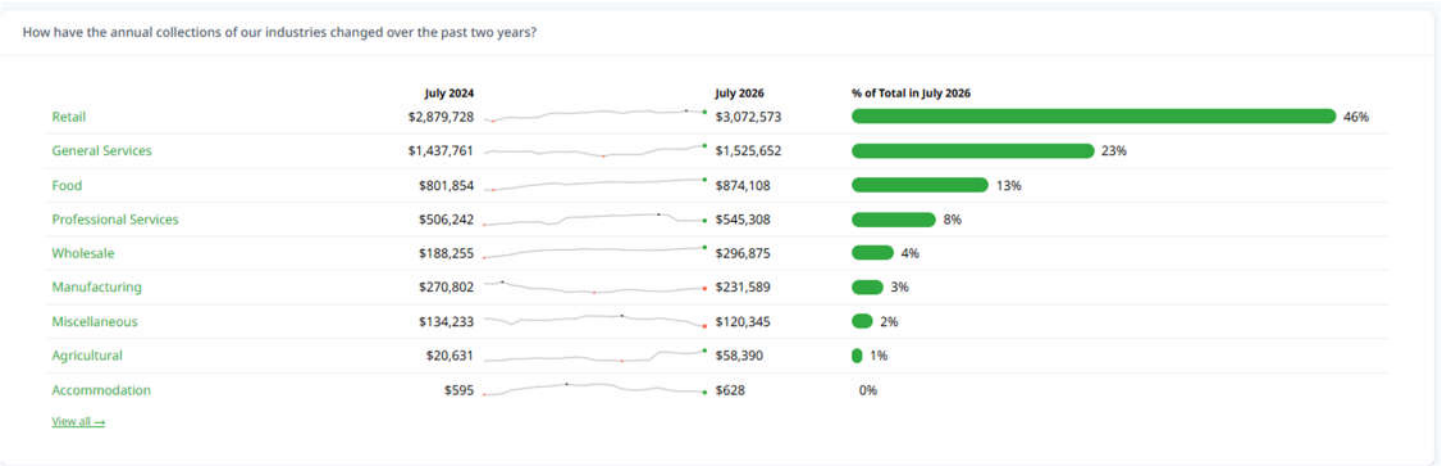
Artisan Market – Labor Day Weekend 2026
Over 100 vendors in three full buildings. Great food trucks.
Like and follow the Angleton Markets Social Media Pages for vendor spotlights.

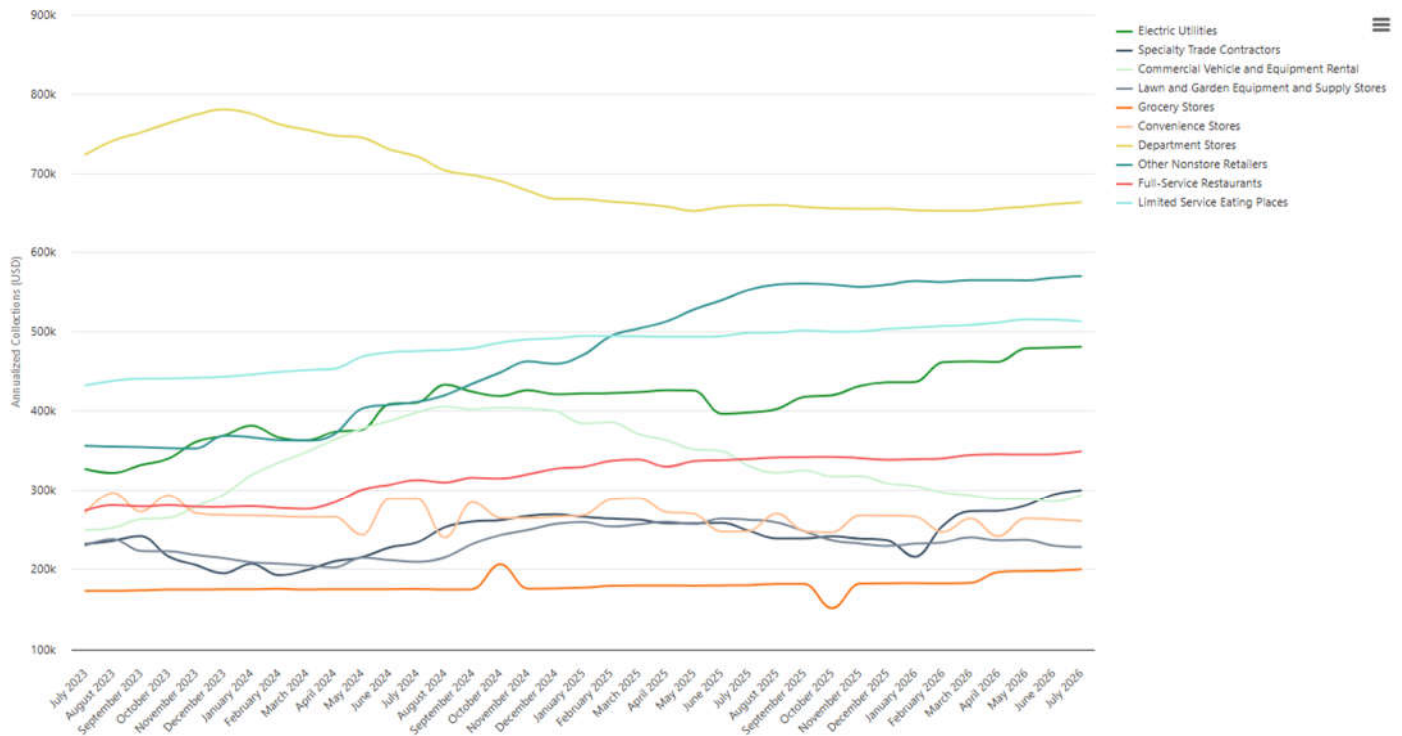
September 25, 2026 – Tejano Night Concert with Leslie Lugo Band

Angleton Market Days - November 21/22 Save the Date

Heart of Christmas – Saturday, December 5 Save the Date!

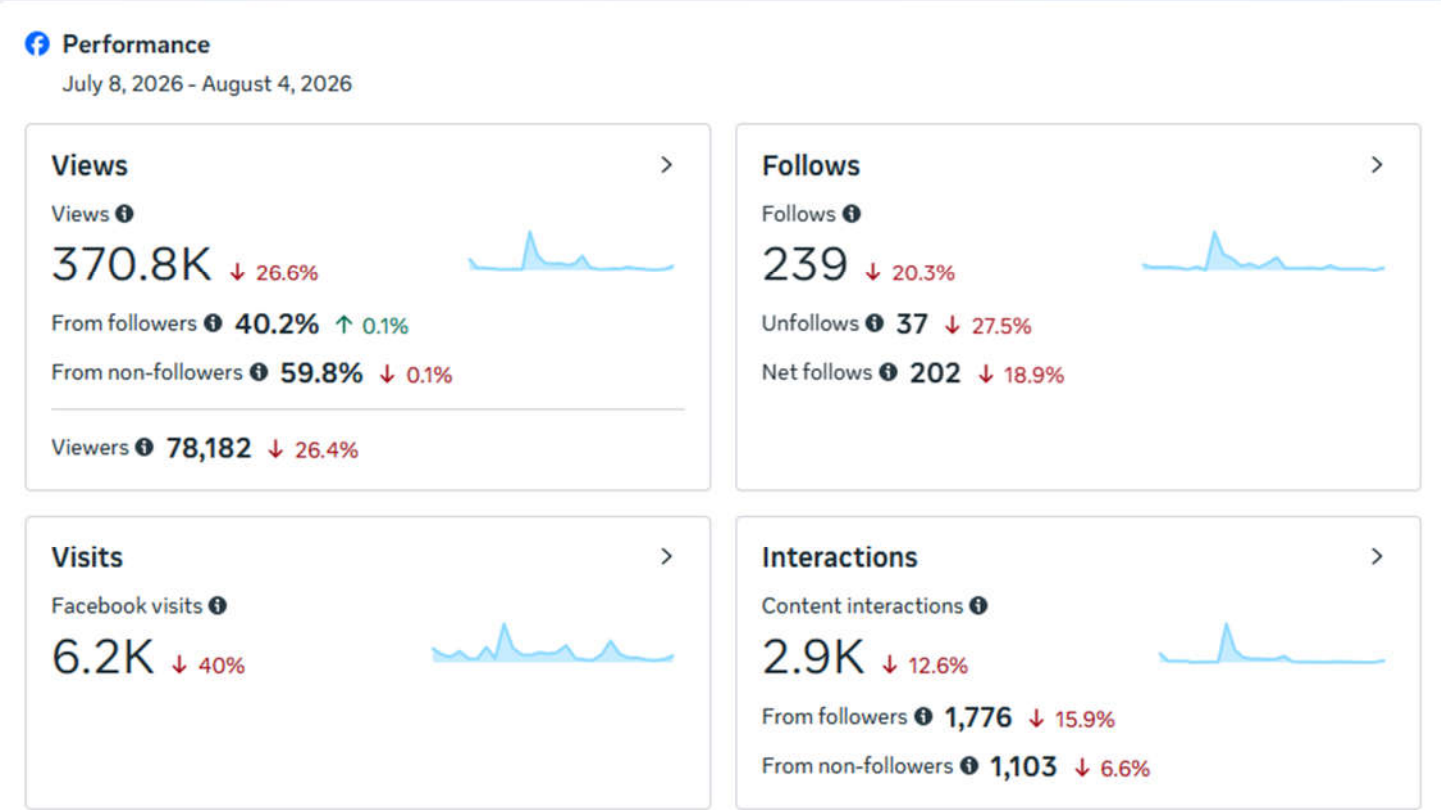
SALES TAX





COMMUNICATIONS

Facebook Post Views



The background features abstract, flowing purple shapes. A large, curved shape starts from the top left and extends towards the center. Another shape starts from the bottom right and extends towards the center, creating a sense of movement and depth. The text is centered between these shapes.

DEVELOPMENT SERVICES

Development Services Report

August 5, 2026

PRIORITY PROJECTS

1. Comprehensive Master Plan Update:

PHASE 2 COMPREHENSIVE PLAN UPDATE		
MONTHS	1-18	Status and Activities
VISIONING, FUTURE CITY DRAFT RECOMMENDATIONS, LAND USE PLAN UPDATE		
Work session with the City Council, Planning and Zoning Commission, & others		City Council Work Session - May 27, 2025 at 6 p.m.
Formation of Advisory Committee (Comprehensive Plan Advisory Committee - CPAC)		Approved by the CC on May 27, 2025. Staff sent the list on June 6, 2025.
CPAC Advisory Committee meeting Update		July 17, 2025 Kick-off Session.
		<i>Consultant Comparison/Item was discussed on the City Council, May 26th Agenda/ P&Z Meeting June 4, 2026.</i> <i>Lunch and Learn Engagement with the Building Contractors: Tuesday, June 9, 12:00 Noon.</i>

CPAC Advisory Committee Meeting	<i>Discussion, update and possible action on the Comprehensive Plan Draft Recommendations, Implementation Plan, and Future Land Use Plan Draft.</i> <i>Discussion and Updates on other matters related to the GLO RCP Grant, Comprehensive Plan Update, Building and Zoning Code Update, such as scheduling of future meetings and hearings.</i>
Public Hearings Scheduled (x2); July 14, 2026 and July 28, 2026. Target adoption by August 11, 2026.	<i>Building Code upgrade from the 2015 to the 2024 international existing building and mechanical code, and to the 2024 international property maintenance codes.</i>

2. DEVELOPMENT SERVICES MONTHLY REPORT TOPICS

City Council 8/11/2026 Agenda Development Services related Items:

1. Discussion and possible action on a request submitted by Ellen Eby on behalf of Peach Street Farmers Market to obtain permission to close the 200 block of East Peach St. on September 19, 2026, 9:00 AM until 4:00 PM, for the 3rd Annual Pickle Festival.
2. Discussion and possible action on a request to extend expiring Preliminary Plats for Ashland Section 9, Ashland Street Dedication Plat Sec. 6, Ashland Street Dedication Street Dedication Plat Sec. 7, for a period of 12 months.

PUBLIC HEARINGS AND ACTION ITEMS

5. Conduct a public hearing, discussion, and possible action on approving Ordinance No. 20260811-005 annexing and assigning a Commercial- General (C-G) Zoning District to an approximately 5.234 acres tract, within the Angleton Extraterritorial Jurisdiction into the City Limits, for property located at the Northwest intersection of Farm to Market (FM523) and State Highway 288 (SH288) southbound off-ramp, and as listed by Brazoria County Appraisal District, P.I.D No. 600368.
6. Conduct a public hearing, discussion and take possible action on approving Ordinance No. 20260714-006, amending Chapter 5, buildings and Chapter 7, "fire prevention and protection", of the code of ordinances to adopt and upgrade

existing codes to the 2024 international building code, the 2024 international swimming pool and spa code, the 2024 international residential code, the 2024 international plumbing code, the 2024 international mechanical code, the 2024 international fuel gas code, the 2024 international energy conservation code, the 2024 international existing building code, the 2023 National Electrical Code (NEC), and the 2024 international property maintenance code, each as published by the international code council, inc.; providing certain amendments and deletions to said standard codes. (Note that this public hearing remained open and continued).

9. Discussion and possible action on the Amended and Restated Reimbursement Agreement for the Austin Colony Public Improvement District between the City of Angleton, Texas and Austin Colony Development LLC, the Developer.
10. Discussion and possible action on approving Resolution No. 20260811-010 accepting Preliminary Service and Assessment Plan (PSAP) and setting the Assessment Levy public hearing date for September 8, 2026, for the Austin Colony Public Improvement District.
11. Discussion and possible action on the Final Plat of Ashland Development Street Dedication 5, southeast extension of the Future Sapphire Springs Trail.
12. Discussion and possible action on the Final Plat of Ashland Section 7, located northeast of the intersection of the future Ashland Blvd./CR32 and the future Sapphire Springs Trail.
13. Discussion and possible action on the Final Plat of Ashland Section 8, located north of the intersection of the future Ashland Blvd./CR32 and the future Sapphire Springs Trail.
14. Discussion and possible action to adopt Resolution No. 202606609-005 of the Angleton City Council, approving the finding of a public necessity by Angleton Drainage District and approving the use of eminent domain by Angleton Drainage District to condemn in fee simple a tract of 0.169 acres, more or less, of property generally located at the northwest corner of Valderas Street and Brushy Bayou in Angleton, Texas for the public purposes of drainage, flood control, and related purposes. (Item was tabled on June 9, 2026)

3. Sound Study: Independent Contractor Cost Estimate

Staff was asked to bring back cost estimates on the possibility of the City conducting its own noise study at the Gambit Facility and perimeter.

(Research attached on pages to follow)

Independent Sound Study

Cost Estimate Research



FUNDING

After researching municipal records and recent BESS/data centers, very few examples are found where a city separately procured an acoustical consultant solely because an operating BESS or data center became a noise nuisance. What is becoming common instead is one of two approaches:

- The city requires the developer to pay for the acoustical study as part of the land use approval process; This cited example provides for a developer-funded escrow account to force noise-generating developers to fund independent sound studies, or
- *The city hires an independent peer-review acoustical consultant and bills the applicant through a reimbursement agreement or escrow account.*

STUDY COST ESTIMATES

Comprehensive Municipal and Industrial Studies range from \$50,000- \$100,000. Standard Acoustical Consultant Hourly Rates: \$100 -\$250+ per hour for certified acoustical engineers (www.commercial-acoustics.com)

A COST-RECOVERY MODEL IS WORTH CONSIDERING

Rather than paying these costs from the City's general fund, many municipalities require applicants for major projects to fund third-party technical reviews through an escrow account. The City selects the consultant, but the applicant reimburses all reasonable costs. Notably, the Angleton examples is cited which includes the Gambit Facility, in which there is a mandated biannual sound study.

For a data center or BESS project, a typical requirement might be:

- **Initial acoustical review escrow: \$15,000–\$25,000**
- Additional deposits if the review exceeds the initial amount.
- Consultant retained solely by the City to ensure an independent evaluation.

This approach is commonly used for traffic, drainage, environmental, and geotechnical peer reviews and is increasingly being applied to acoustical analyses for high-impact industrial developments.

CASE STUDIES

A table of sample studies is provided below:

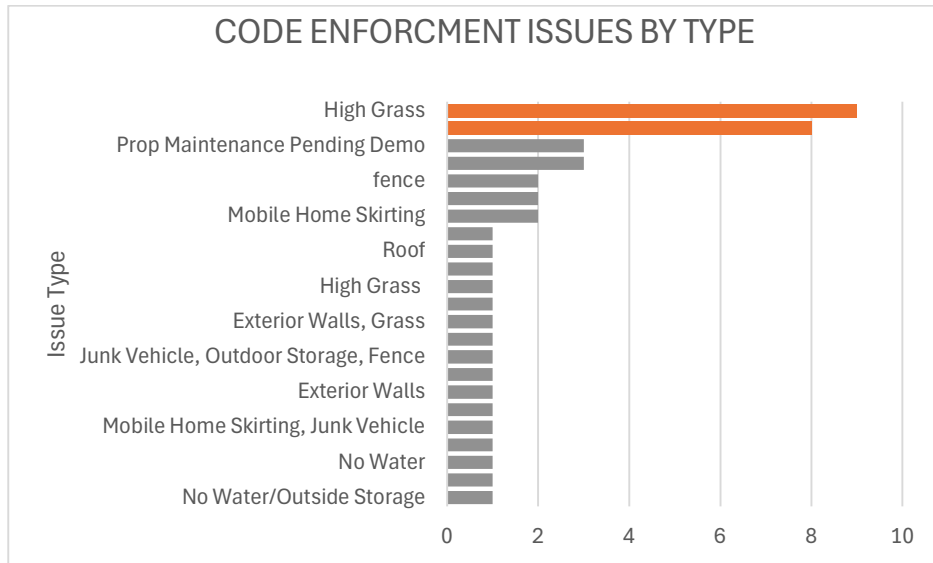
For a municipality evaluating battery storage facilities or data centers, the first two examples below are the most relevant.

City	Consultant	Scope	Contract Amount	Notes
City of Paso Robles, CA	Bollard Acoustical Consultants	Update General Plan Noise Element and Noise Ordinance	\$56,810	May-15-2018-City-Council-Item-11- (https://www.prcity.com/1153/City-Meeting-Agendas-and-Minutes)
Johnston city	JPM Acoustical Engineering Services	The Johnson City Planning Commission hired JPM Acoustical Engineering Services to perform a comprehensive noise and vibration impact	\$98 K	Baseline ambient noise and vibration measurements across 10 sites to help shape regulations and zoning for heavy industrial uses like data centers.
City of Fort Lauderdale, FL	Siebein Associates, Inc.	Citywide acoustic consultant services and noise analysis	\$128,013	https://fortlauderdale.legistar.com/View.ashx?M=F&ID=11240961&GUID=B794962B-1C19-4809-AA59-B495BCA3FEBD
City of Dallas, TX	Harris Miller Miller & Hanson (HMMH)	Five-year on-call noise consultant for Dallas Airport System	\$1,008,650 (5-year contract)	https://cityofdallas.legistar.com/LegislationDetail.aspx?GUID=C4D47789-1AF1-44E7-881B-AE11999F726A&ID=7402586&Options=&Search=&utm_source=chatgpt.com
City of San Antonio, TX	Bruel & Kjaer EMS	Airport Noise Operations & Monitoring System	\$1,847,826	
City of San Antonio, TX	THC, Inc.	Residential Acoustical Treatment Program management	\$6,267,000 (multi-year FAA-funded program)	
Onondaga County, NY:	RFP Pending	County Executive directed the County to do a regional study to be completed within approximately six months.	\$500,000	To look closely at environmental, aesthetic, and continuous noise impacts before allowing hyperscale facilities into local towns.

4. Pending Demolition and Substandard Structures/Past Public Hearings:

Address	City Council, Action	STATUS
1220 E. Mulberry St.	July 14, 2026, Order passed.	Will Self Demo
320 E. Peach St.	June 23, 2026, Order	Will Self Demo
326 N. Erskine	June 14, 2026, Order (Tabled 90 Days)	Will Self Demo
727 S. Walker	Pending Public Hearing	Will Self Demo by the end of Aug.
208 S. Hancock	July 28, 2026, Order Tabled; Due back 10/28/2026	Will Self Demo
3011 E. Mulberry	Pending Public Hearing	
708-715 N. Velasco (Apartments)	April 14, 2026. Litigation Filed (TML). Restraining Order served to City	Over 90 Days
631 W. Orange	July 28, 2026, Order Tabled;90-Day Rebuild	Pending Permit by 10/28/2026
130 W. Myrtle	Pending Public Hearing	
709 W. Miller	Pending Public Hearing	
709 W. Live Oak	Pending Public Hearing	
121 E. Ash	Pending Public Hearing	
105 N. Rock Island	June 23, 2026, Order (Apartments)	Expires 9/23/26

Code Enforcement Report



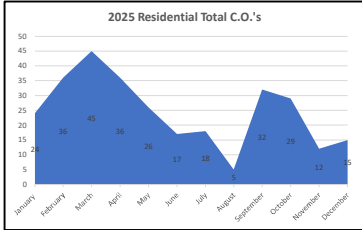
Type	Count
Health Inspection	34
High Grass	17
Bandit Signs	3
Health Inspection	3
Signs	2
High Grass	2
Grass	2
fence	2
NHealtjh Inspection	1
Foundation Inspections	1
Siubstandard Structre	1
(blank)	1
Junk Vehicle	1
Substandard Structure	1
Health Inspction	1
Tree Limbs in Backyard	1
Dead Tree/ Trash	1
Fence	1
Fence Down	1
Heath Inspection	2
Grand Total	78

City of Angleton
Single Family Homes Completion Totals
Reported as of 8/5/2026

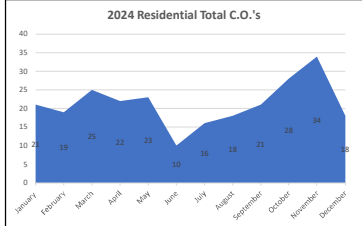
Month	2026 Residential Total C.O.'s
January	19
February	17
March	16
April	14
May	14
June	16
July	22
August	
September	
October	
November	
December	
Yearly Total	118



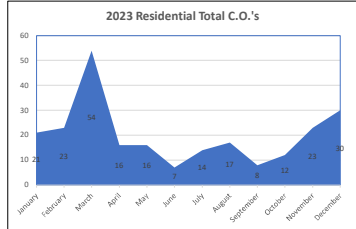
Month	2025 Residential Total C.O.'s
January	24
February	36
March	45
April	36
May	26
June	17
July	18
August	5
September	32
October	29
November	12
December	15
Yearly Total	295



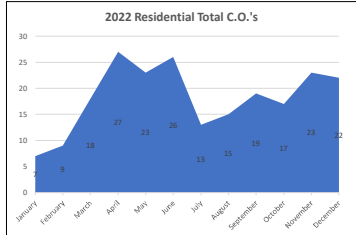
Month	2024 Residential Total C.O.'s
January	21
February	19
March	25
April	22
May	23
June	10
July	16
August	18
September	21
October	28
November	34
December	18
Yearly Total	255



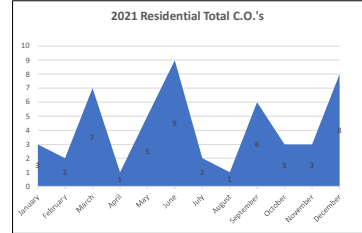
Month	2023 Residential Total C.O.'s
January	21
February	23
March	54
April	16
May	16
June	7
July	14
August	17
September	8
October	12
November	23
December	30
Yearly Total	241



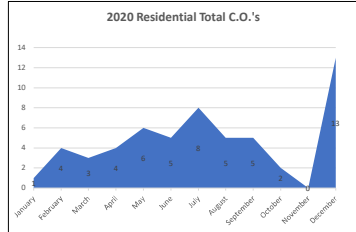
Month	2022 Residential Total C.O.'s
January	7
February	9
March	18
April	27
May	23
June	26
July	13
August	15
September	19
October	17
November	23
December	22
Yearly Total	219



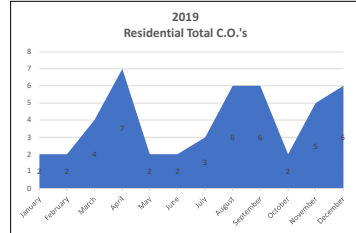
Month	2021 Residential Total C.O.'s
January	3
February	2
March	7
April	1
May	5
June	9
July	2
August	1
September	6
October	3
November	3
December	8
Yearly Total	50



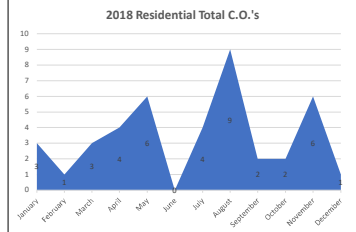
Month	2020 Residential Total C.O.'s
January	1
February	4
March	3
April	4
May	6
June	5
July	8
August	5
September	5
October	2
November	0
December	13
Yearly Total	56



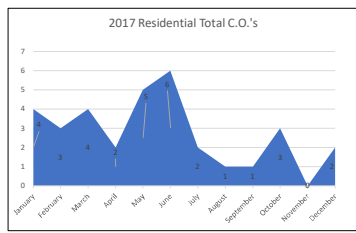
Month	2019 Residential Total C.O.'s
January	2
February	2
March	4
April	7
May	2
June	2
July	3
August	6
September	6
October	2
November	5
December	6
Yearly Total	47



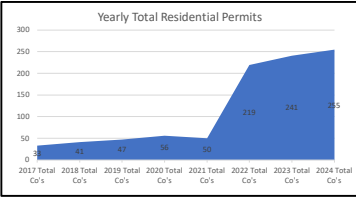
Month	2018 Residential Total C.O.'s
January	3
February	1
March	3
April	4
May	6
June	0
July	4
August	9
September	2
October	2
November	6
December	1
Yearly Total	41



Month	2017 Residential Total C.O.'s
January	4
February	3
March	4
April	2
May	5
June	6
July	2
August	1
September	1
October	3
November	0
December	2
Yearly Total	33



Year	Yearly Total Residential Permits
2017 Total Co's	33
2018 Total Co's	41
2019 Total Co's	47
2020 Total Co's	56
2021 Total Co's	50
2022 Total Co's	219
2023 Total Co's	241
2024 Total Co's	255
8-Year Total Co's	942



5. CERTIFICATE OF OCCUPANCY REPORT:

The Certificate of Occupancy- Annual Residential Report is attached.

Month	2026 Residential Total C.O.'s
January	19
February	17
March	16
April	14
May	14
June	16
July	22
August	
September	
October	
November	
December	
Yearly Total	118

6. Building Code Update/Public Hearings

The City of Angleton is updating its building codes as part of a broader effort to guide future growth, enhance public safety, and preserve the community's unique character. In support of this effort, the City applied for and received a grant through the General Land Office's Resilient Communities Program (GLO RCP). In addition to updating the building codes, the grant will fund updates to the City's Comprehensive Plan, Land Development Code (LDC), Zoning Ordinance, and Sign Ordinance.

As part of this process, the City is seeking input from builders, contractors, developers, architects, engineers, property owners, and other stakeholders to identify opportunities and challenges associated with the adoption and implementation of the 2024 International Code Council (ICC) Codes. The information collected will help shape recommendations for updated building codes that promote safety, efficiency, resilience, and high-quality development while minimizing unnecessary regulatory barriers.

Please visit the City's website at www.angleton.tx.us, for additional information about the Comprehensive Plan and Development Code Update project.

Please visit the following the link to the to give you input on the Building Codes Modernization Process.

<https://www.surveymonkey.com/r/AngletonBuildingCodeUpdates>

The QR code is also include here:



Please follow this link, to review all of the 2024 Code Sections:

<https://codes.iccsafe.org/codes/i-codes/2024-icodes>

Before the final adoption occurs there will be two public hearings before City Council: 7/14/2026 and 7/14/2026 at 6:00 PM in the Council Chambers. Final action is anticipated on 8/11/2026 as this item was tabled by City Council on 7/28/2026.

7. JUNE PERMITS/ KSI REPORT

(See ATTACHED)

BUILDING PERMIT REPORT- JULY 2026

Building permits are up from 189 in June 2026 to 232 in July 2026.

YTD Residential Fees Collected \$47,698.10
YTD Commercial Fees Collected \$42,596.94

The largest commercial project for the month:

Permit #: 2026-930
Street: 1201 E Henderson Road
Value: \$6,000,000.00

Inspections made year to date are as follows:

Electrical Inspections	497
Flat Work Inspections	100
Food Inspections	71
Gas Inspections	181
Mechanical Inspections	302
Miscellaneous Inspections	727
Plumbing Inspections	808
Total # of Inspections	2686

Major categories of permits issued y.t.d. as follows:

Not Set	2
Commercial	282
Residential	930
Total # of Permits	1214

Angleton
Angleton



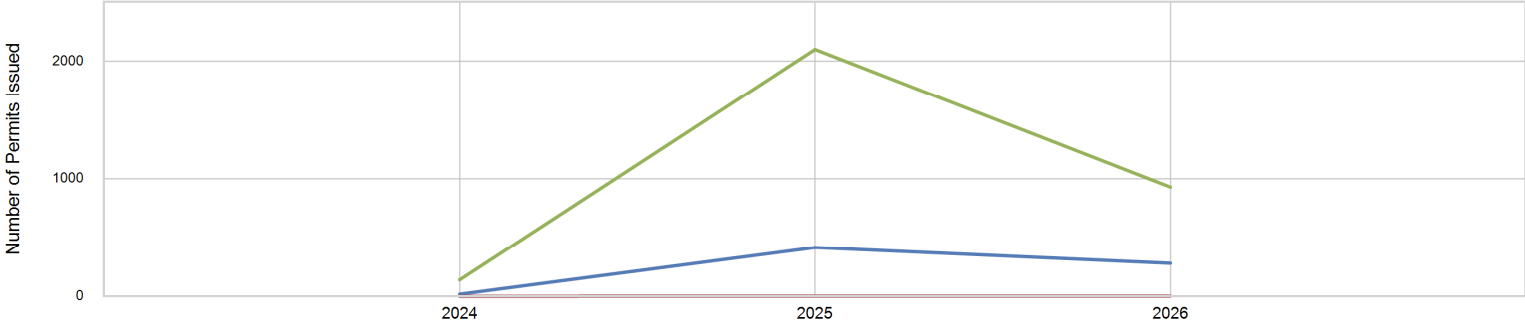
121 S. Velasco Street
Angleton, TX 77515

July, 2026

This month's report concerning the activities of the Inspection Division is respectfully submitted.
The summary is as follows:

Last Year - This Year	July, 2025	July, 2026	% Change
Number of Permits	243	232	-4.53%
Total Fees	\$84,540.04	\$90,295.04	6.81%
	January, 2025	January, 2026	
Year to Date	July, 2025	July, 2026	% Change
Number of Permits	1523	1214	-20.29%
Total Fees	\$442,953.52	\$423,147.63	-4.47%
	August, 2024	August, 2025	
12 Months Previous Year	July, 2025	July, 2026	% Change
Number of Permits	1683	2209	31.25%
Total Fees	\$509,663.04	\$720,531.40	-50,966,162.63%

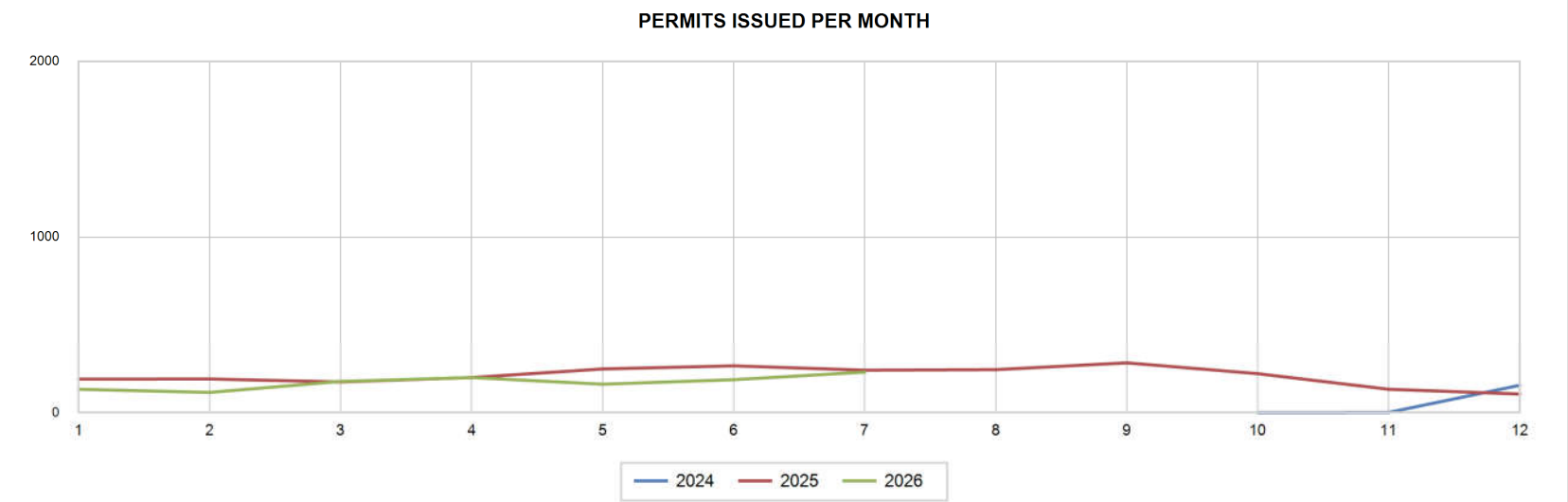
HISTORICAL TREND OF PERMITS ISSUED



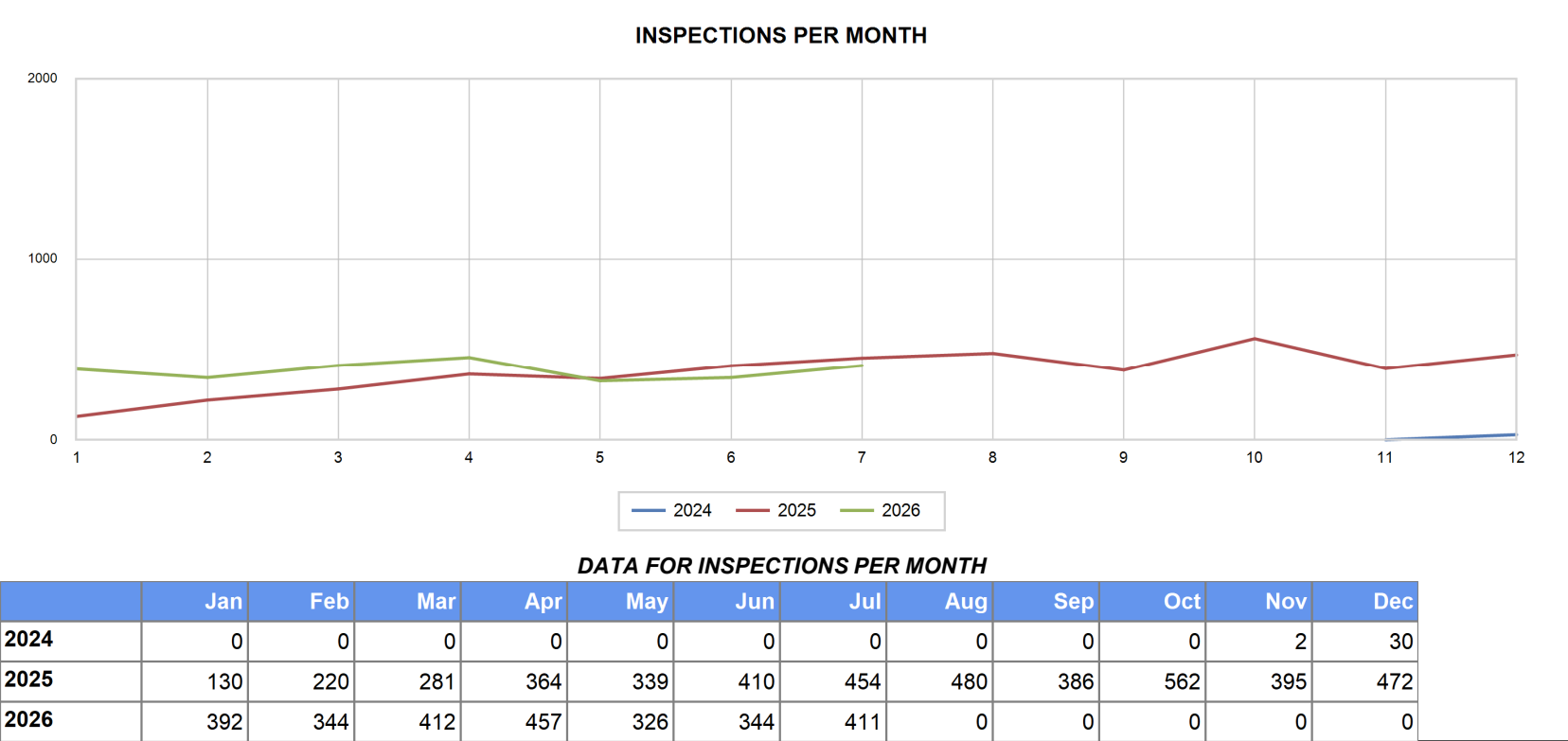
		Permits YoY		
Permit Type	Sub Category	2024	2025	2026
Commercial	Addition (C)		1	1
	Addition/Remodel (C)		4	3
	Alcohol (C)		11	6
	Certificate of Occupancy (C)	1	20	15
	Commercial New	1	36	29
	Credit Business (Pay Day Loan) (C)	1	2	
	Demolition (C)		5	5
	Driveway Culvert Pipe Permit (C)		1	
	Driveway Flatwork Permit (C)		6	3
	Driveway Flatwork Permit (R)		1	
	Electrical (C)	1	16	13
	Fence (C)		2	3
	Fire Prevention (C)		17	6
	Game Room Permit (C)		2	
	Garage Sale (C)		1	
	Irrigation (C)	1	1	
	Mechanical (C)	1	15	5
	Mobile Home Registration (C)		2	7
	Mobile Vending Unit (C)		4	7
	Not Set		2	

		Permits YoY		
Permit Type	Sub Category	2024	2025	2026
Commercial	Plumbing (C)	2	34	30
	Remodel (C)		4	
	Retail Food (C)	9	124	82
	Sign (C)		19	17
	Special Event Permit (C)		1	
	Temporary Food Service (C)	2	44	26
	Utility Right of Way (C)		41	24
Total Commercial		19	416	282
Not Set	Not Set	1	2	2
Total Not Set		1	2	2
Residential	1 and 2 Family Residential (R)	25	223	109
	Addition (R)			3
	Addition/Remodel(R)		2	2
	Animal (R)		4	1
	Certificate of Occupancy (R)		42	
	Demolition (R)	1	2	5
	Driveway Culvert Pipe Permit (R)		11	6
	Driveway Flatwork Permit (R)	3	48	32
	Electrical (C)		1	
	Electrical (R)	26	483	150
	Fence (R)	6	55	32
	Fire Prevention (R)		2	1
	Garage Sale (C)		3	
	Garage Sale (R)	5	252	173
	Irrigation (R)		28	44
	Mechanical (R)	28	281	65
	Mobile Home Registration (R)		4	3
	Not Set	1	3	
	Plumbing (C)	1	1	1
	Plumbing (R)	44	419	104
	Remodel (R)		5	5
	Residential New (R)		214	182
	Sign (R)			1

		Permits YoY		
Permit Type	Sub Category	2024	2025	2026
Residential	Swimming Pool/Hot Tub (R)		12	10
	Utility Right of Way (R)	1	5	1
Total Residential		141	2,100	930
Total		161	2,518	1,214



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	0	0	0	1	0	0	0	0	0	1	2	157
2025	192	193	176	201	250	268	243	246	285	223	134	107
2026	134	116	179	201	163	189	232	0	0	0	0	0



BUILDING OFFICIAL'S MONTHLY REPORT										July, 2026				PERMITS ISSUED	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals		
COMMERCIAL															
Addition (C)	0	0	0	0	0	0	1	0	0	0	0	0	1		
Addition/Remodel (C)	0	0	0	0	1	0	2	0	0	0	0	0	3		
Alcohol (C)	2	0	2	0	1	1	0	0	0	0	0	0	6		
Certificate of Occupancy (C)	3	3	3	1	1	0	4	0	0	0	0	0	15		
Commercial New	2	0	8	1	5	5	8	0	0	0	0	0	29		

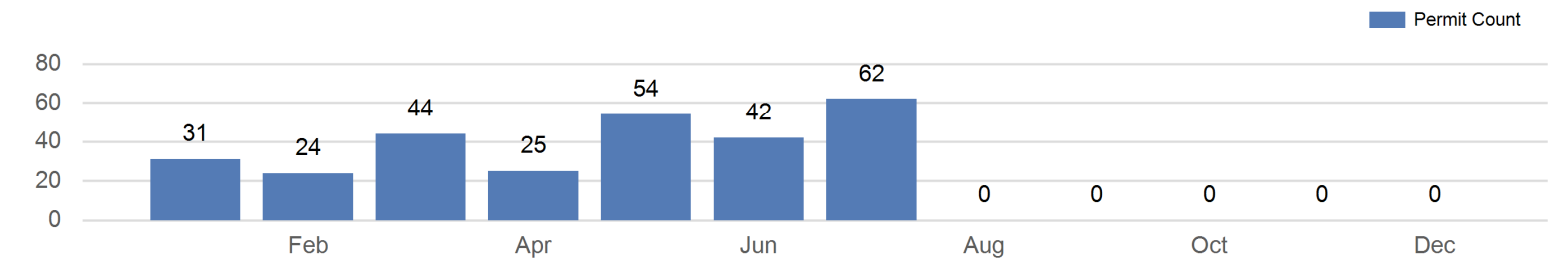
BUILDING OFFICIAL'S MONTHLY REPORT										July, 2026				PERMITS ISSUED	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals		
Demolition (C)	3	0	0	1	0	1	0	0	0	0	0	0	5		
Driveway Flatwork Permit (C)	0	0	1	0	0	0	2	0	0	0	0	0	3		
Electrical (C)	1	1	2	1	0	6	2	0	0	0	0	0	13		
Fence (C)	1	0	0	0	0	0	2	0	0	0	0	0	3		
Fire Prevention (C)	1	0	2	1	1	0	1	0	0	0	0	0	6		
Mechanical (C)	0	1	1	0	1	2	0	0	0	0	0	0	5		
Mobile Home Registration (C)	2	2	0	0	0	0	3	0	0	0	0	0	7		
Mobile Vending Unit (C)	1	1	0	1	2	2	0	0	0	0	0	0	7		
Plumbing (C)	2	1	3	0	17	2	5	0	0	0	0	0	30		
Retail Food (C)	4	9	14	13	17	9	16	0	0	0	0	0	82		
Sign (C)	3	1	1	0	1	2	9	0	0	0	0	0	17		
Temporary Food Service (C)	2	4	3	5	5	5	2	0	0	0	0	0	26		
Utility Right of Way (C)	4	1	4	1	2	7	5	0	0	0	0	0	24		
Total Commercial	31	24	44	25	54	42	62	0	0	0	0	0	282		
RESIDENTIAL															
1 and 2 Family Residential (R)	16	7	20	20	14	12	20	1	0	0	0	0	110		
Addition (R)	0	0	0	1	1	1	0	0	0	0	0	0	3		
Addition/Remodel(R)	0	0	0	0	0	2	0	0	0	0	0	0	2		
Animal (R)	0	0	0	0	1	0	0	0	0	0	0	0	1		
Demolition (R)	1	1	0	0	2	0	1	0	0	0	0	0	5		
Driveway Culvert Pipe Permit (R)	0	1	2	0	1	1	1	0	0	0	0	0	6		
Driveway Flatwork Permit (R)	2	5	6	3	2	5	9	0	0	0	0	0	32		
Electrical (R)	22	16	19	32	19	15	27	4	0	0	0	0	154		
Fence (R)	2	1	5	8	7	7	2	0	0	0	0	0	32		
Fire Prevention (R)	1	0	0	0	0	0	0	0	0	0	0	0	1		
Garage Sale (R)	9	15	25	45	17	27	35	6	0	0	0	0	179		
Irrigation (R)	1	11	4	7	6	5	10	0	0	0	0	0	44		
Mechanical (R)	9	6	10	12	3	11	14	1	0	0	0	0	66		
Mobile Home Registration (R)	0	0	0	1	1	0	1	0	0	0	0	0	3		

BUILDING OFFICIAL'S MONTHLY REPORT						July, 2026					PERMITS ISSUED		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Plumbing (C)	0	0	0	0	0	0	1	0	0	0	0	0	1
Plumbing (R)	13	9	17	9	18	20	18	1	0	0	0	0	105
Remodel (R)	2	1	0	1	1	0	0	0	0	0	0	0	5
Residential New (R)	24	18	26	32	12	41	29	1	0	0	0	0	183
Sign (R)	0	0	0	1	0	0	0	0	0	0	0	0	1
Swimming Pool/Hot Tub (R)	1	1	1	3	2	0	2	0	0	0	0	0	10
Utility Right of Way (R)	0	0	0	1	0	0	0	0	0	0	0	0	1
Total Residential	103	92	135	176	107	147	170	14	0	0	0	0	944
NOT SET													
Not Set	0	0	0	0	2	0	0	0	0	0	0	0	2
Total Not Set	0	0	0	0	2	0	0	0	0	0	0	0	2
GRAND TOTALS	134	116	179	201	163	189	232	14	0	0	0	0	1,228

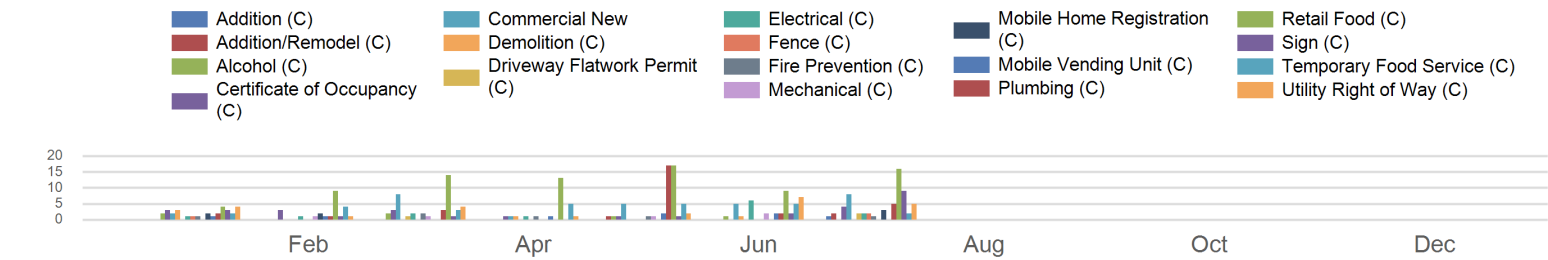
Total Certifications By Month

No Data Available

Total Commercial By Month



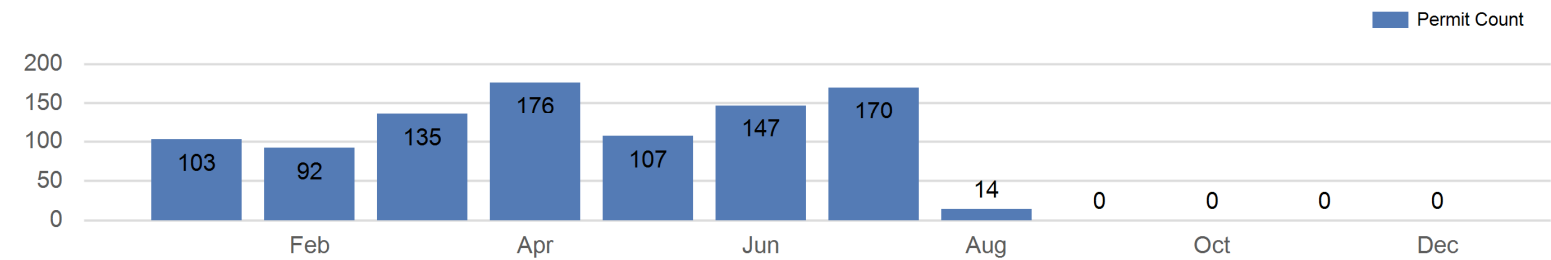
Total Commercial Per Sub Category By Month



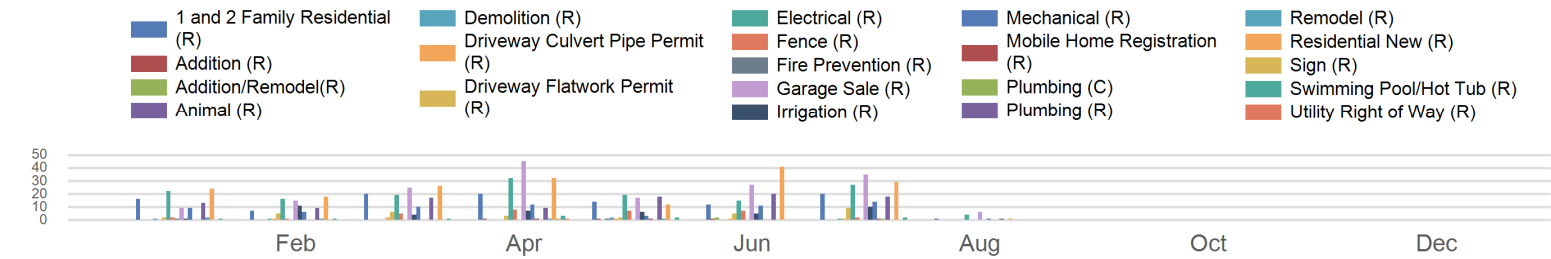
Total Engineering By Month

No Data Available

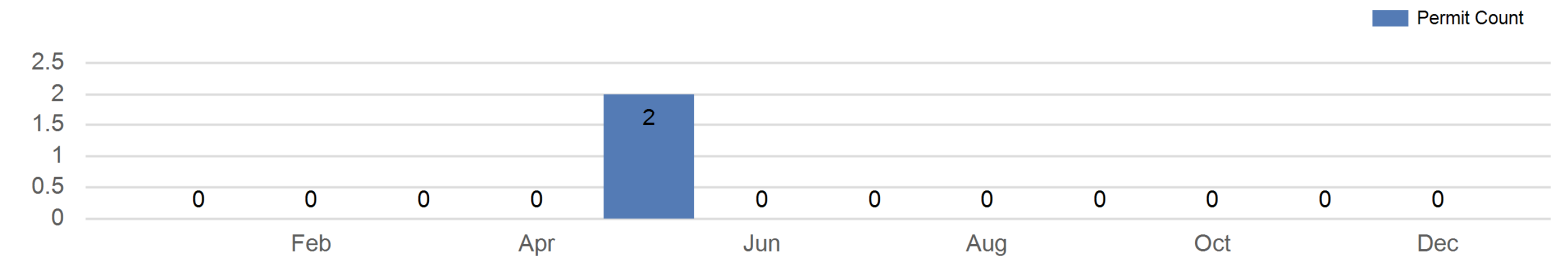
Total Residential By Month



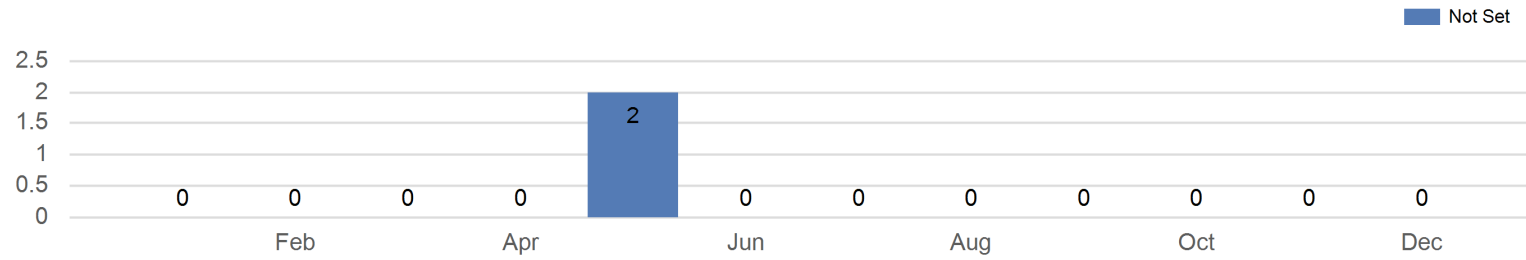
Total Residential Per Sub Category By Month



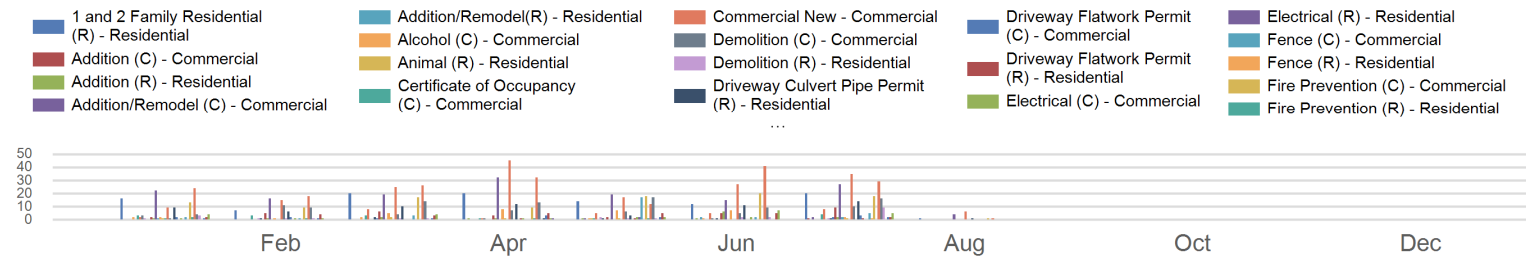
Total Not Set By Month



Total Not Set Per Sub Category By Month



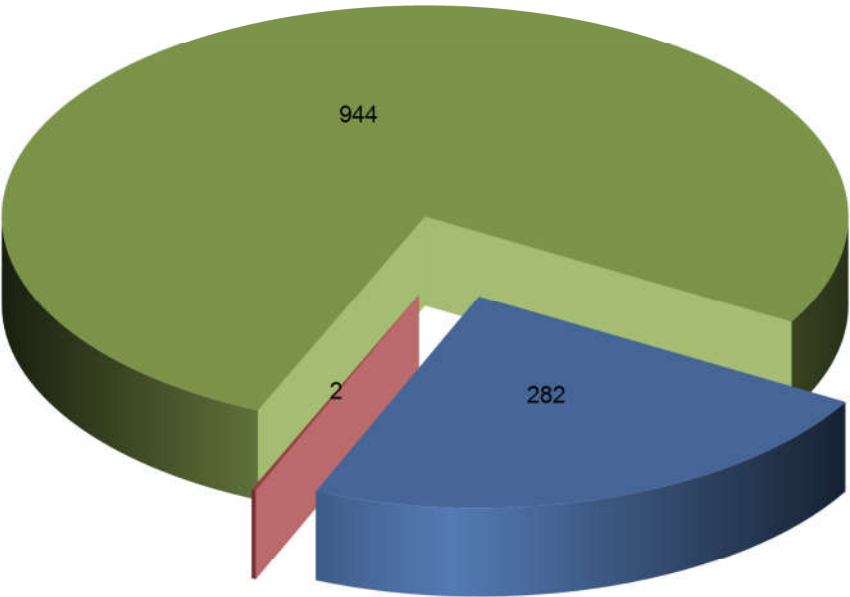
Total Category and Sub category By Month



PERMITS ISSUED

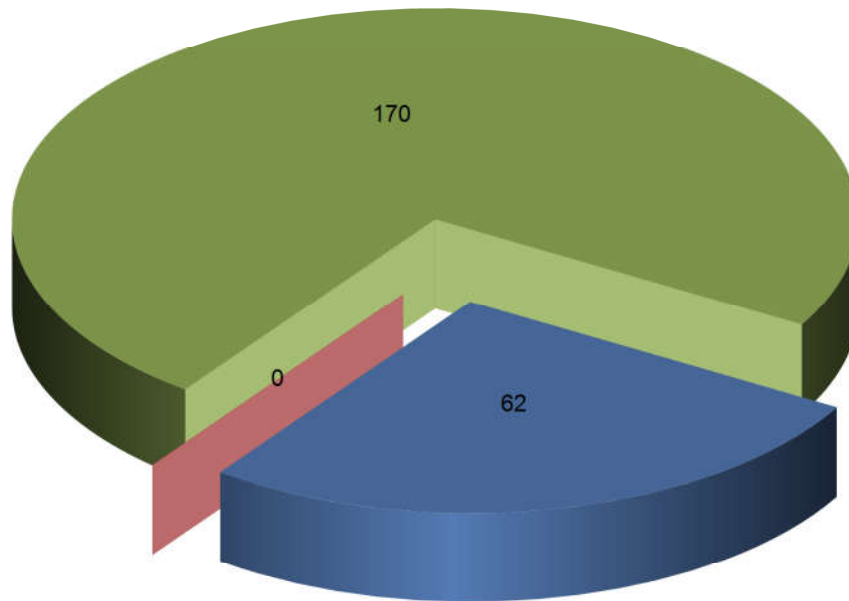
GRAPH DATA

Total Commercial	282
Total Not Set	2
Total Residential	944
TOTAL	1,228



Total Commercial Total Not Set Total Residential

PERMITS ISSUED For Month

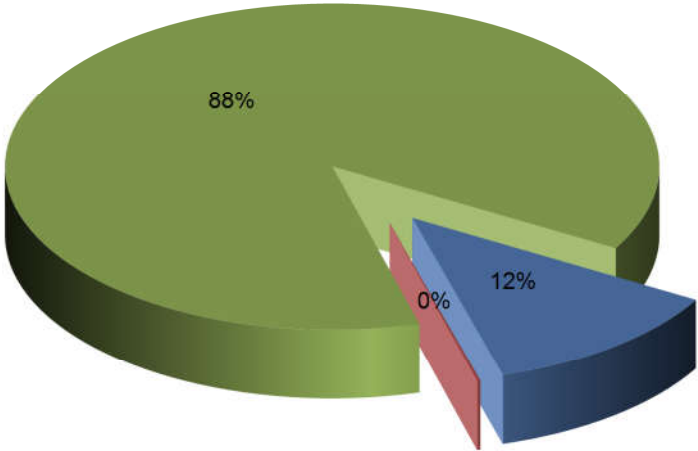


Commercial Not Set Residential

GRAPH DATA

Total Commercial	62
Total Not Set	0
Total Residential	170
TOTAL	232

% PERMITS ISSUED (YTD)

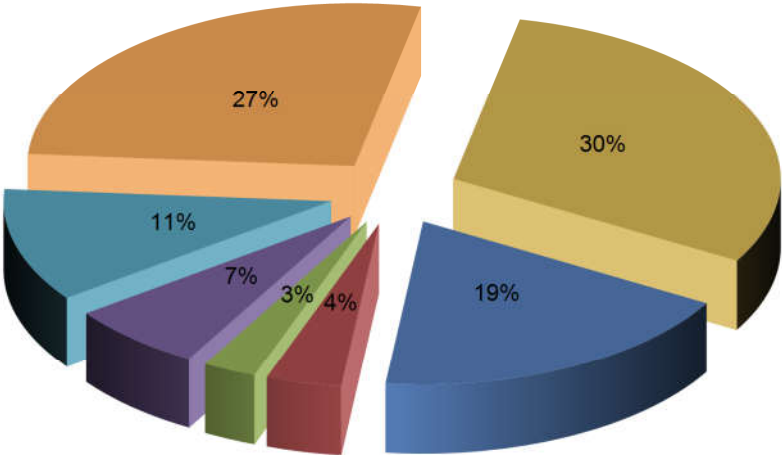


Commercial Not Set Residential

PERMITS ISSUED GRAPH

Residential	3380	88%
Commercial	471	12%
Not Set	6	0%
Total # of Permits Issued		3857

% INSPECTIONS MADE (YTD)



Electrical Inspections Gas Inspections Miscellaneous Inspections
Flat Work Inspections Mechanical Inspections Plumbing Inspections
Food Inspections

INSPECTIONS MADE GRAPH

Electrical Inspections	497	19%
Flat Work Inspections	100	4%
Food Inspections	71	3%
Gas Inspections	181	7%
Mechanical Inspections	302	11%
Miscellaneous Inspections	727	27%
Plumbing Inspections	808	30%
Total # of Inspections		2686

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

EMERGENCY MANAGEMENT

OEM REPORT JULY 08/03/2026

Meetings TDEM x 10

Brazoria county 3, and spoke with Marcus Trower on storm 3 times

TDEM meeting With Mike Jones

Cypress Woods Care center Meeting and follow up on their emergency Plan (plan needed a few updates and waiting on Contract for Buses)

Staff Meeting on storm

City of Angleton

Tropical Storm Bertha After-Action Update

PIO Post on storm, and Heat.

City Council Briefing – August 2026

Overview

Tropical Storm Bertha has dissipated after moving inland across eastern Texas. While Angleton avoided significant wind damage, the storm reinforced the importance of maintaining a high level of readiness throughout hurricane season. Bertha produced periods of rain, gusty winds, and elevated water levels along portions of the Texas coast before weakening inland.

Emergency Management Actions

- The Emergency Operations staff continuously monitored National Hurricane Center and National Weather Service forecasts.
- City departments remained in communication and prepared to respond if conditions worsened.
- Public information was provided to residents regarding storm preparedness and safety.
- Coordination with Brazoria County and regional emergency management partners was maintained throughout the event.
- No major emergency incidents requiring full EOC activation occurred within the City of Angleton.

Drainage Update

Although widespread flooding did not occur within the city, the storm highlighted the continued need to improve drainage infrastructure.

Key observations include:

- Several drainage ditches and channels continue to require routine maintenance to ensure unrestricted water flow.
- Vegetation, sediment, and debris removal remain essential before and during tropical weather events.

- Staff will continue identifying drainage improvements and prioritizing projects that reduce localized street flooding.

Fairground Lane almost complete

Moving to Gifford Rd. Next

- Continued coordination with Brazoria County, TxDOT, and local drainage districts is important where systems overlap.

- Future grant opportunities will continue to be pursued for drainage, stormwater, lift station, and generator projects.

Recreation generator project is @ 2 %. It was brought before council and was tabled till the next meeting and never came back.

Looking Ahead

Texas is entering the most active portion of hurricane season during August and September. While long-range forecasts indicate a quieter-than-average Atlantic season overall, one storm can still have significant local impacts. Residents should remain prepared, maintain emergency supplies, and stay informed throughout hurricane season.

Recommendation

Emergency Management recommends continuing preparedness activities, maintaining drainage infrastructure, reviewing departmental response plans, and keeping public education efforts active throughout the remainder of hurricane season.

Meeting with Leadership on storm Readiness

STATE OF TEXAS EMERGENCY ASSISTANCE REGISTRY (Calling citizens)

Genasys system Class august 5th (Training Cost?)

Rapid Warn system (Working on)

Respectfully submitted, Harold Vandergriff Emergency Management Coordinator City of Angleton

The background features abstract purple shapes. In the top left, there is a thick, curved line that sweeps across the upper portion of the page. In the bottom right, there is a large, solid purple area with a wavy, mountain-like top edge.

HUMAN RESOURCES

Colleen Martin August 2026

Human Resources Department Report as of July 31, 2026

Currently, Recruiting For

- 4 Police Officers
- 1 Lift Station Operator
- 1 PT Permit Clerk
- 1 City Hall Receptionist
- 1 Municipal Court Technician
- Lifeguards-PT
- Front Desk Clerk-PT-Rec

Labor Numbers 10/1/2025-7/31/2026

- Labor Cost FY26 \$11.8m
- Labor Hours FY26 241.6k
- Overtime Costs \$453.8k
- OT% of Labor Cost 3.8%
- Overtime hours worked 11.5k

	2022-2023	2023-2024	2024-2025	2025-6/2026*
Labor Costs	\$9.5m	\$12.9m	\$13.2M	\$11.8M
OT Cost	\$312k	\$380k	\$393.8K	\$453.8k
Turnover Rate	39.10%	38.50%	49.30%	18.90%

Staff Numbers are in the chart below as of 7/31/2026.

- July Headcount 196
- Fiscal Year Turnover Rate 18.9%
- Fiscal Year Separations
 - 7 Police Officers
 - 5 Rec Staff (3 desk clerks, 2 facility assistants)
 - 3 Parks Staff
 - 2 Firefighters
 - 2 Streets
 - 1 Water Operators
 - 1 Wastewater Plant Operator
 - 1 City Secretary
 - 1 Emergency Management Coordinator
 - 1 Animal Control-Retired
 - 1 Municipal Court Technician
 - 5 Lifeguards

- Fiscal Year New Hires
 - 19 Lifeguards
 - 10 Police Officers
 - 6 Seasonal Rec Employees
 - 7 Rec Center Desk Clerks
 - 3 Firefighters
 - 2 Streets
 - 2 Parks Crew
 - 1 Water Operator
 - 1 Rec Facility Assistant
 - 1 Assistant City Secretary
 - 1 Telecommunicator
 - 1 City Hall Receptionist
 - 1 Wastewater Plant Operator
 - 1 Parks and Facilities Superintendent

Risk Management-5 Year Claim History

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Auto	11	10	9	14	8	10
Errors and Omi	2	2	1	0	3	3
Liability	6	12	5	6	8	3
Law Enf Liab	1	1	2	1	0	0
Property	7	2	2	3	1	1
Work Comp	15	14	19	21	12	25
Total Claims	42	41	38	45	32	42*

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26*
Auto	\$236,982.28	\$12,158.62	\$28,330.62	\$115,661.69	\$43,152.11	\$89,760.45*
Errors and Omi	\$779.33	\$56,180.05	\$0.00	\$53,166.50	\$64,205.15	\$0*
Liability	\$2,679.06	\$88,877.80	\$2,794.03	\$891.65	\$14,168.55*	\$0*
Law Enf Liab	\$0.00	\$387.00	\$0.00	\$0.00	\$0.00	\$0.00
Property	\$41,964.54	\$4,409.99	\$1,999.07	\$44,091.02	\$483.00	\$0.00
Work Comp	\$25,644.19	\$17,741.67	\$17,477.12	\$18,040.22	\$4,512.05	\$8,526.41*
Total Paid	\$308,049.40	\$179,755.13	\$50,600.84	\$231,851.08	\$4,995.08*	\$98,286.86*

* Not a fully developed year

<u>FTE Count</u>	FY23	FY24	FY25	FY26	<u>As of 7/31/2026</u>
City Mgr	1	1	0	0	
Animal Control	4	4	4	4	
City Sec	2	2	2	2	
Communications	2	2	1	1	
Courts	4	3	3	2	
Dev Svcs	7	8	7	7	
Emer Mgmt	2	3	1	1	
Finance	4	4	4	4	
Fire	7	6	4	6	
HR	2	2	1	1	
IT	3	3	3	3	
Parks	17	19	16	17	
Police	30	34	32	34	
Police Non-Uniformed	14	14	13	13	
Public Works	31	31	34	33	
Water	11	9	10	9	
Sewer	8	8	8	8	
Plant Operations	3	3	4	4	
Streets	9	11	12	13	
Recreation Center/Div	8	8	8	8	
Utility Collections	6	5	5	6	<i>incl FT receptionist</i>
Full Time Totals	144	149	138	140	
<u>Part Time Staff</u>					
Lifeguards	13	12	18	30	
Desk Clerks	8	6	5	8	
IT Assistant	1	1	1	1	
Rec Facility Assistants	0	3	3	2	
Utility Collections	0	0	1	0	
Animal Control	1	1	1	0	
Public Works-WW	1	0	0	0	
Receptionist-City hall	0	0	0	0	
PT Totals	24	23	29	41	
Total Staff	168	172	167	181	
<i>Does not include 9 Seasonal Workers</i>					

The background features abstract, flowing purple shapes. A large, curved shape starts from the top left and extends towards the center. Another shape starts from the bottom right and extends towards the center, creating a sense of movement and depth. The text is centered between these shapes.

PARKS & RECREATION

Parks & Recreation Monthly Report

Priority Projects

- 2024 ABLC Bond: Funds \$4M
 - Abigail Arias Park
 - Current Status:
 - Site grading ongoing and utility connections for pavilion in progress
 - Sewer line relocation options received from Burditt and DL Meacham; under review by staff.
 - Playground equipment installation started on Jul 27
 - Splash pad installation began on July 20th
 - Completed: Underground piping, excavation and partial install of water containment system, gravel grading and rebar for concrete install.
 - In progress: System manifold, concrete slab pour, final water containment system items.
 - Native planting area to be completed in collaboration with Phillips 66 & Tandem Global has been identified. Planting scheduled for Nov.



- Freedom Park Field Expansion:
 - Current Status:
 - Staff met onsite with Burditt, their engineer, and Frost Construction to evaluate alternatives for the field drainage issues.
 - Current direction is to evaluate modifying the existing drainage swales rather than raising the entire playing field, which could significantly reduce project costs.
 - Burditt is comparing Frost Construction's survey with the original Baker & Lawson survey to determine if any survey discrepancies contributed to the drainage concerns.
 - A revised engineering recommendation and updated change order proposal are pending.
 - Construction remains paused until engineering direction is finalized.
- BG Peck Soccer Complex Grading:
 - Current Status: Comprehensive regrading on hold until funding is identified.
- Texian Trail Drainage:
 - Current Status: Project Complete
- Angleton Recreation Center:
 - Current projects and Tentative Schedules:
 - Natatorium renovations - ongoing
 - Decking compliance, tile repairs, deck drains, interior painting, pool plaster, and slide repairs - complete
 - Overflow grating - 99% complete
 - Pump room repairs - ongoing
 - Playnuk installation - warranty items - ongoing
 - Basketball Gym (Flooring, ceiling, lighting, window shades) and Multipurpose Room Improvement: Late Fall 2026
 - Staff working on additional quotes and timeline to determine when project can move forward
 - Due to current HVAC issues staff are exploring costs to replace current units with grant funding - working with constructors on potential scope of work.
 - Staff are gathering scope of work to determine funding needed to support current rooftop units
 - ARC Sign: Fall 2026
 - Facility flooring, Hot Water Boiler, HVAC BAS System Upgrade, Facility Lighting, Party Pad Shade Cover: 2026
 - Garage Door replacement: Winter 2026
 - Pool Exhaust Fans and Locker Room/Bathroom Improvements: TBD
- **Freedom Park Playground**
 - Current Status: Complete
 - Remaining mulch has been relocated
- **Bates Park Field #6**
 - Current Status: Complete
 - Dugout roofs and benches installed

- Exploring potential trench for water holding after heavy rains - TBD

Parks - Fund 01-550

1. **Staff:** New Parks & Facilities Superintendent, Charlie Parrish, officially started on July 27th.
2. **Projects:**
 - a. Major electrical repairs at BG Soccer complex is complete
 - b. Maintenance crews building facility inventory and asset lists - ongoing
 - c. Staff removed several trees from Bates and Dickey Park. Additional dead trees still need to be removed
 - d. Set up meeting with Eric Putnam BCMA Inc. to conduct site visit of Bates Park to develop plan for maintaining and possibly plant new trees
 - e. Director working on revised RFP for Janitorial Services
 - f. Staff address overgrown vegetation concerns on the drainage ditch behind Greystone. Access is becoming more difficult so staff is exploring options to improve the area.
3. **Facility Maintenance:** Continuing to work through staff requests including facility and park lighting, minor facility repairs, and general maintenance upkeep.
4. **Work orders completed:** Park staff completed 36 worker orders for parks Facilities and other City facilities for the month of July Includes, electrical, plumbing, general maintenance and tree maintenance.
5. **Mowing:** Weather has allowed staff to get back to their regular mowing schedule and catch up from spring overgrowth.

Angleton Recreation Center - Fund 60

1. **Staffing:**
 - a. Lifeguards
 - i. Lifeguard class was completed last week with 5 new lifeguards hired.
 - ii. We currently interviewing guards for weekday mornings
 - b. Front Desk Clerks
 - i. One new hire is awaiting training for front desk
 - c. Facility Assistant
 - i. Shyenne Carter was promoted from lifeguard to facility assistant
 - ii. All facility assistant positions have not been filled
2. **HVAC Repairs:**
 - a. Multipurpose Room
 - i. RTU-3
 - Quote for RTU-3 control board has been signed there has been a delay for parts to ship date in early September
 - Exploring new quotes for larger temporary units to cool the multipurpose rooms, conference room, and electrical room
 - b. Gym HVAC
 - i. RTU-1
 - Control board for RTU-1 assembly should be completed by August 25, working with Hunton on getting a schedule for repairs as soon as the part comes in
 - ii. RTU-2
 - Quote was sent to leadership for signatures

- We are also exploring other options with different vendors to get a second opinion on repairs for the unit
- c. Women's Locker Room
 - i. RTU-6
 - A technician was out at the end of June to assess the unit, and we are currently waiting on repair and part quotes for that unit.
- 3. **Programs and Promotions:**
 - a. All rentals made for the month of September will receive a 20% discount

Recreation - Fund 50

1) Marketing and Communication

- a) The 2026 Summer digital playbook is available online. ([Playbook Link](#)) Playbook is available in English and Spanish.
- b) We sent our first monthly e-newsletter in July. We had a 51% open rate out of 5,729 emails sent. We can also track link clicks to see what interests people most in our letter.

2) Camps and Rec Programs

- a) Camp Heatwave Weeks 5-8 had 107 participants. Camp had a total of 227 registrants for the summer.
- b) Road Warriors Track Camp had a total of 65 participants. They challenged Lake Jackson Parks & Rec to two friendly meets with over 100 combined.
- c) Summer Youth Volleyball had 111 participants. Participants are already asking about the winter season.
- d) Adult Cooking Methods Class
 - i) July had 8 participants.
 - ii) August 9th class has 15 participants registered.
- e) **Upcoming programs:**
 - i) Green Garden Workshop is on September 2
 - ii) CPR Class will be held on Sept. 23. It has 3 registered currently.
 - iii) Adult Kickball League registration is open. Play will start on October 15.
 - iv) Mini Athletes: Little Kickers will begin on September 23
 - v) Royal "Tea" Party will take place on Aug 26
 - vi) Mahjong Beginners Class will be held Aug 27. 12 registered **14 waitlisted**. Staff is accommodating the waitlist and hosting a second class September 10.

3) Senior Programs

- a) Silver Hearts Monthly Drop in Program Participation Totals for July:
 - i) Bingo 90 | Bean Bag Baseball 20 | Chair Volleyball 45 | Bunco 12
 - ii) VS games - 20 participants
 - iii) Lunch & Learn: 20 participants
- b) Lunch Bunch
 - i) July: Burnt Biscuit in Brazoria | 24 participants **9 waitlisted**
 - ii) August: Takara Sushi in Alvin | 24 participants **10 waitlisted**
- c) July Day Trip - The Purple Box Theatre
 - i) 24 participants - **24 waitlisted**
- d) August Day Trip - The Purple Box Theatre
 - i) 34 participants on two buses - **14 waitlisted**

4) Events.

- a) Movies at the ARC was on July 10 with a free screening of Space Jam. We had a little over 75 in attendance.

- b) ARPD partnered with 89.3 KSBJ for an Ice Cream Emergency on July 31 at Lakeside Park at 6 PM.
- c) Silver Hearts Summer Line Dancing Party will be on August 14 with 37 currently registered
- d) Family Bingo Night is scheduled for August 7. There are currently 24 participants registered.

Parkland Dedication - FUND 96

- 1. **New Abigail Park Parcel:** House and garage foundation demolition- TBD
- 2. **Ashland Fees:** Next payment is due by the end of August. (Total Project \$1.9 million)

Angleton Better Living Corporation - FUND 40

- 1. **Freedom Park Passive Area:** Project on hold until funding is secured to continue. Staff are planning to submit a TPWD Grant to potentially secure funding.

Keep Angleton Beautiful - FUND 13

- 1. **Yard & Business of the Month:** August Yard and Business of the Month to be present at the August 11th meeting.
- 2. **Upcoming Events:**
 - a. **Native Planting Event:** November 6-7 at Abigail Arias Park; Collaboration with Phillips 66 and Tandem Global
 - b. **Annual Fall Sweep:** November 7, 2026
- 3. **KTG Governors Achievement Award :** Staff and KAB continuing to coordinate with TxDOT on identifying and starting renderings for use of the GCAA funds. Potential projects identified include beautification at each silver heart. Staff are working to identify if current locations fall within the TxDOT right-of-way.
- 4. **Box Wraps:**
 - a. Two new box wraps installed (Henderson & B288, Hwy 35 & Hospital Drive)
 - b. Conditions assessment of current box wraps compete. Waiting on quote to replace damaged/worn artwork.

GRANTS

- 1. **TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond): TPWD reviewed and approved park plan sets. The director continues to complete quarterly reports as required with the grant.
- 2. **TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond): Director meeting with TPWD Coordinator monthly to review projects and ensure consistent communication with scheduled renovations at the Angleton Recreation Center.
- 3. **Step Into Swim:** Staff are working on a grant application for swim lesson funding through the Pool & Hot Tub Foundation. Grant funds available through a local business donation. Current status is to be determined based on current agreement language.

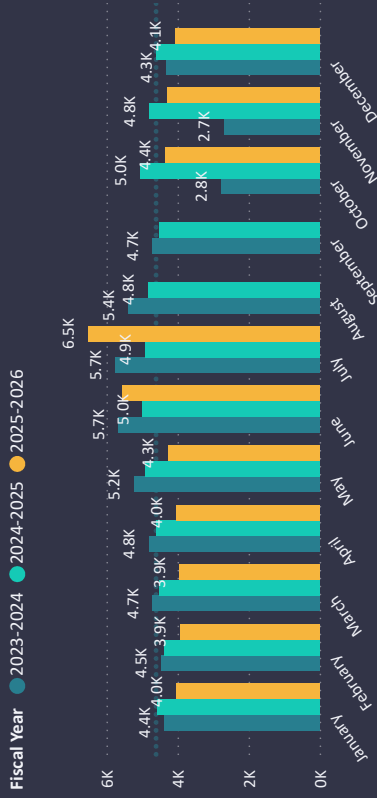


ARC Membership & Day Pass Performance

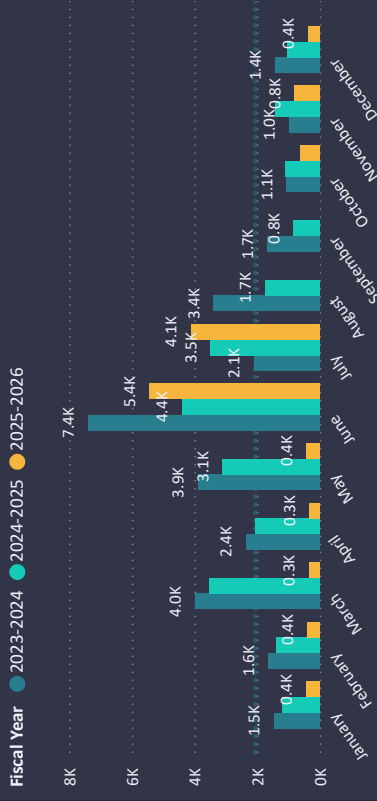
Select Fiscal Year

- ☐ 2023-2024
- ☐ 2024-2025

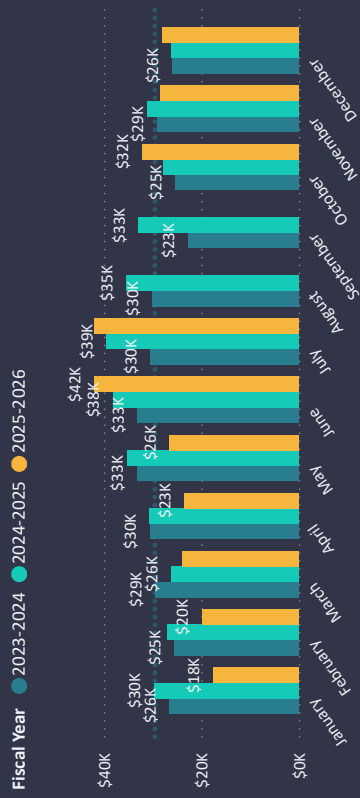
Membership Sales QTY by Month



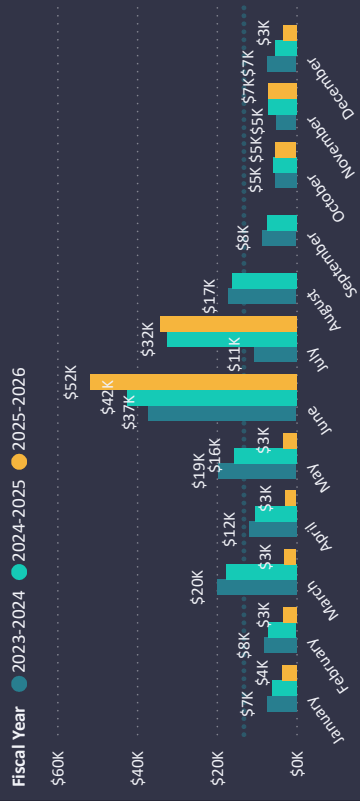
Day Pass Sales QTY by Month



Total Membership Revenue by Month



Day Pass Revenue by Month





ARC Membership & Day Pass Performance

Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

Membership Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$26,422	\$29,666	\$17,516.5
February	\$25,417	\$26,882	\$19,836
March	\$29,385	\$26,099	\$23,773.5
April	\$30,497	\$30,678	\$23,427
May	\$33,180	\$35,220.5	\$26,430
June	\$32,970	\$38,085.5	\$41,863
July	\$30,383	\$39,409.08	\$42,010
August	\$30,055	\$35,283	
September	\$22,661	\$32,785	
October	\$25,251.5	\$27,679	\$32,080
November	\$28,968.36	\$31,066	\$28,329
December	\$25,884	\$26,089	\$27,954
Total	\$341,073.86	\$378,942.08	\$283,219

Day Pass Revenue by Month

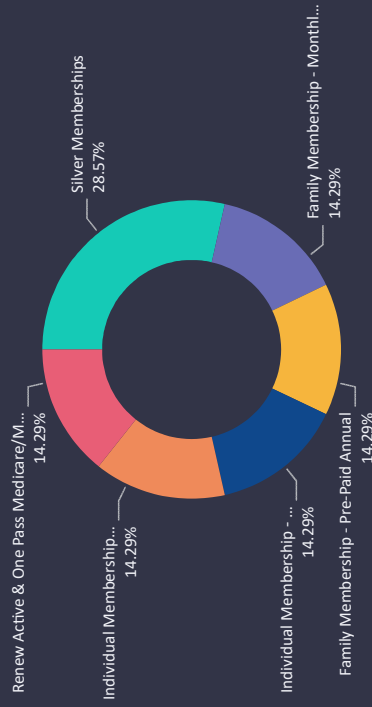
Month	2023-2024	2024-2025	2025-2026
January	\$7,310	\$5,970	\$3,585
February	\$8,190	\$6,855	\$3,235
March	\$19,880	\$17,625	\$2,860
April	\$11,805	\$10,293	\$2,675
May	\$19,465	\$15,505	\$3,344
June	\$36,985	\$42,385	\$51,700
July	\$10,525	\$32,315	\$34,135
August	\$16,930	\$16,115	
September	\$8,380	\$7,395	
October	\$5,305	\$5,795	\$5,165
November	\$4,850	\$7,040	\$7,000
December	\$7,185	\$5,245	\$3,260
Total	\$156,810	\$172,538	\$116,959



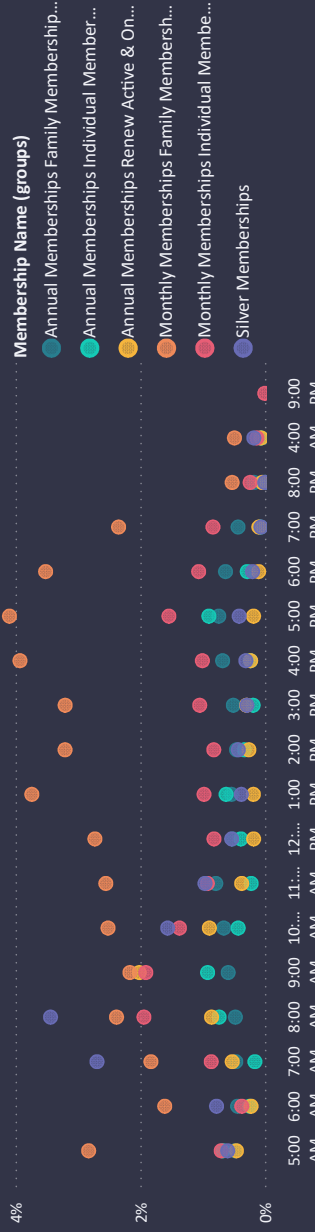
Select Fiscal Year
☐ 2025-2026

ARC Attendance

Distribution of Membership Account Types



ARC Membership Check-Ins by Time of Day



Membership Sales Info.

1450

Total Households

6477

Transaction QTY.

\$283,219

Total FY Revenue

Membership Usage Info.

53643

Total Member Visits

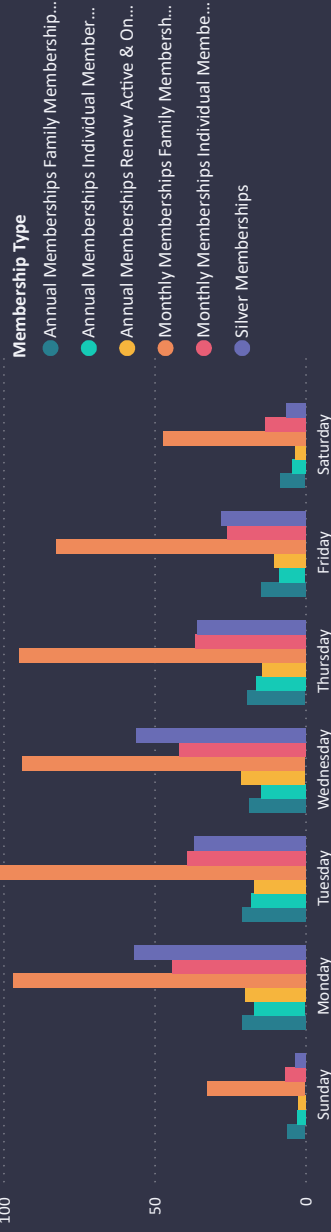
3641

Unique Member Visits

14.73

Average Visits per Individual

ARC Average Membership Check-Ins by Day of the Week



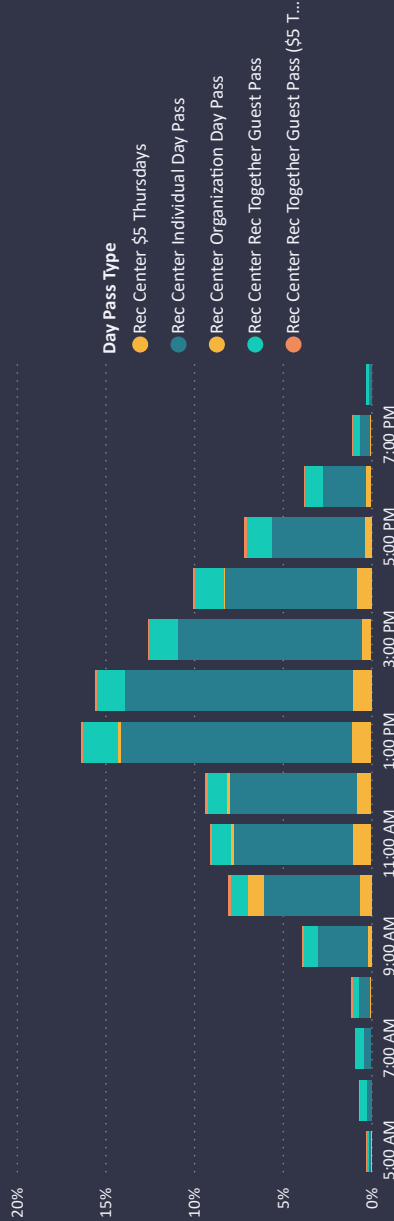


ARC Day Pass Sales

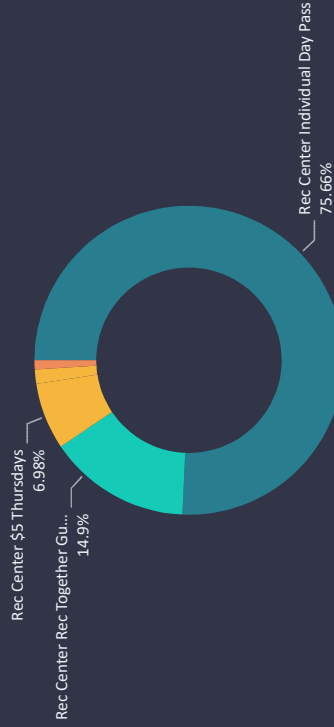
Select Fiscal Year

☐ 2025-2026

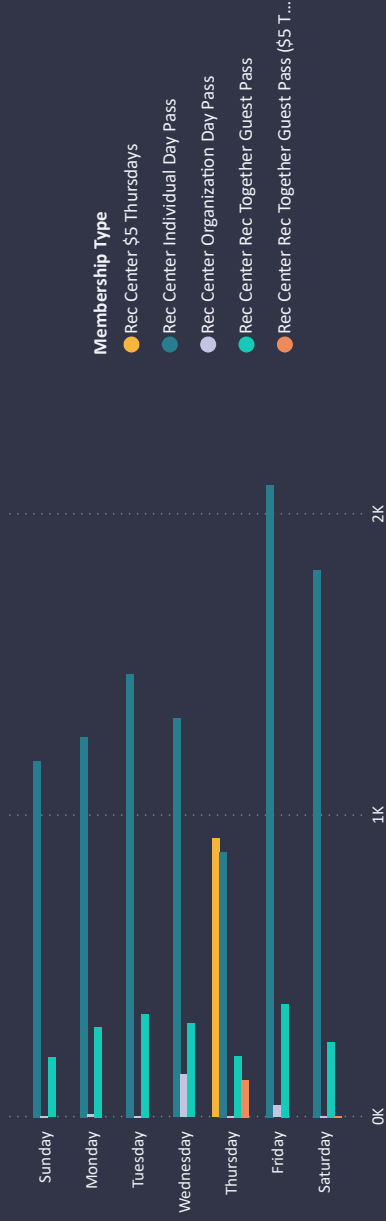
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

13260
Quantity

3383
Count of User

\$116,959
Total

Day Pass Revenue by Day

Day Name	Total
Sunday	\$12,810
Monday	\$14,169
Tuesday	\$16,465
Wednesday	\$16,205
Thursday	\$14,635
Friday	\$23,240
Saturday	\$19,435
Total	\$116,959



ARC Revenue Performance

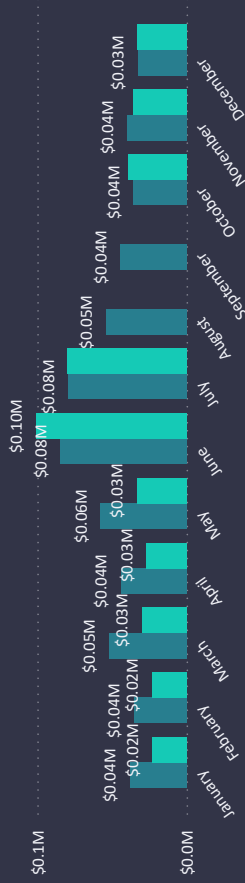
Select Fiscal Year

☐ 2024-2025

☐ 2025-2026

Total Angleton Recreation Center Revenue

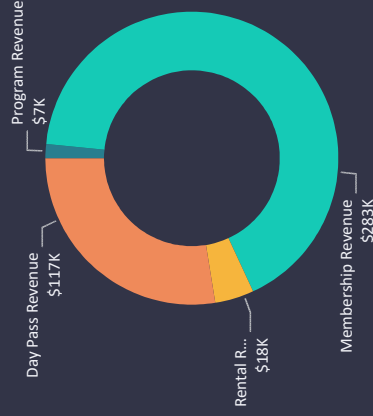
Fiscal Year ● 2024-2025 ● 2025-2026



FY 25-26 ARC Total & Goal

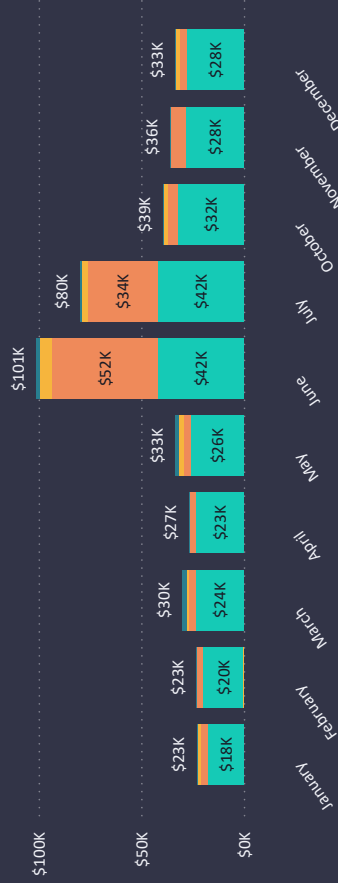
\$424,714
Goal: \$557,292

Revenue Breakdown



Revenue by Category

● Total Revenue (Membership) ● Daily Entry Fee ● Room Rental Fees ● Total Revenue (ARC Programs)



Membership Revenue



Program Revenue



Day Pass Revenue



Rental Revenue





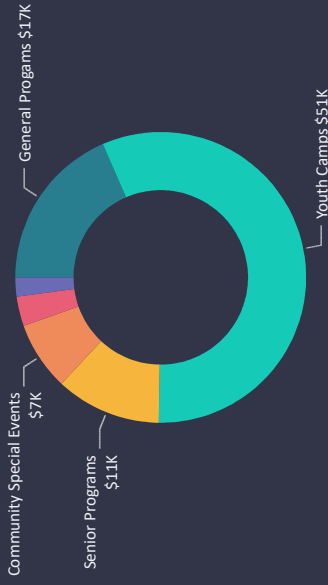
Recreation Division Revenue Performance

Select Fiscal Year

☐ 2024-2025

☐ 2025-2026

Sales Revenue Breakdown

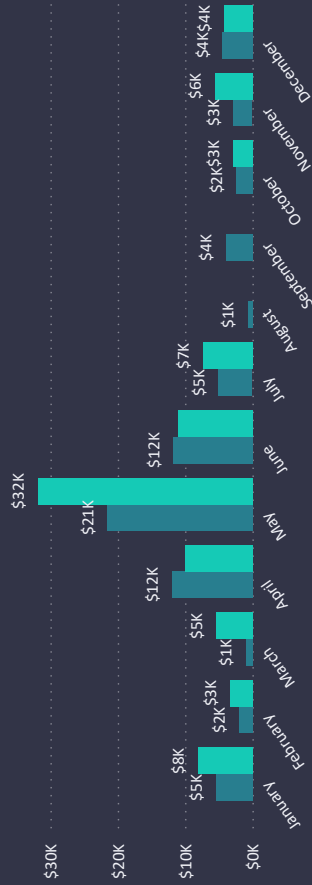


FY 25-26 Recreation Total & Goal

\$89,482
Goal: \$82,752

Recreation Monthly Revenue Totals

Fiscal Year ● 2024-2025 ● 2025-2026



General Programs



Youth Camps



Senior Programs



Events



Father Daughter



Misc. Programs



The image features a white background with abstract purple shapes. In the top-left corner, there is a thick, curved purple line that extends diagonally across the top. In the bottom-right corner, there is a large, solid purple shape with a wavy, mountain-like top edge.

POLICE DEPARTMENT



Return on Your Investment

ANGLETON POLICE DEPARTMENT

CRIME TRENDS

<u>CLASS A CRIME TRENDS</u>	Jul-25	Jul-26	Jan-Dec 2025	Jan-Dec 2026
Homicide Offense	0	0	0	0
Sex Offenses	1	3	5	12
Assault Offenses	21	15	105	96
All Other Part A Crimes Against Persons	3	3	25	26
Total Group A Crimes Against Persons	25	21	135	134
Robbery	0	0	4	2
Burglary	4	0	22	16
Theft Offenses	14	6	86	69
Motor Vehicle Theft	3	1	16	7
Fraud Offenses	4	4	26	29
Destruction/Damage/Vandalism	5	8	33	38
All Other Part A Property Crimes	2	1	10	12
Total Group A Property Crimes	32	20	197	173
Narcotic Offenses	6	2	74	43
Weapons Law Violations	6	1	20	10
All Other Part A Crimes Against Society	3	1	6	3
Total Group A Crimes Against Society	15	4	100	56
Total Group A Offenses	72	45	432	363
<u>CLASS B CRIME TRENDS</u>	Jul-25	Jul-26	Jan-Dec 2025	Jan-Dec 2026
DWI	12	7	62	58
Liquor Law Violations			3	
Trespass of Property	2	2	9	10
All other Part B Crimes	14	9	64	55
Total Group B Offenses	28	18	138	123
Total All Group Offenses	100	63	570	486



Return on Your Investment Criminal Investigations Division

Jul-26

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
Sgt. Cobos (5310)	9	4			1		4
Cpl. Phillips (5311)	5	1		1			3
Open (5312)							
Cpl. Koziol (5313)	10	1					9
Cpl. Burch (5314)	1	1					
TOTALS	25	7	0	1	1	0	16

Cases Year To Date: January - December 2026

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
Sgt. Cobos (5310)	67	7	2	1	3	3	51
Cpl. Phillips (5311)	27	4	1	2	3	1	16
Open (5312)							
Cpl. Koziol (5313)	69	7	1		7		54
Cpl. Burch (5314)	53	8	6	3	11		25
Sgt. Land	15				1		14
TOTALS	231	26	10	6	25	4	160

Current Active Case Workload

Sgt. Cobos (5310)	11
Cpl. Phillips (5311)	4
Open (5312)	
Cpl. Koziol (5313)	8
Cpl. Burch (5314)	9
TOTALS	32



Return on Your Investment

ANGLETON POLICE DEPARTMENT

MONTHLY COMPARISON

ANNUAL MONTHLY COMPARISON

	May-26	Jun-26	Jul-26	YTD Total	Jul-24	Jul-25	Jul-26
ARRESTS	48	36	41	340	87	55	41
TOTAL Charges	74	48	54	453	136	71	54
Misdemeanor - Class C	18	11	15	120	66	12	15
Misdemeanor - Class A & B	45	32	33	264	54	46	33
FELONY	11	5	6	69	16	13	6
TOTAL CALLS FOR SERVICES	4,051	4,599	4,115	29,780	8,602	4,853	4,115
POLICE	3,348	3,869	3,320	24,546	7,708	4,103	3,320
FIRE	89	82	112	689	201	89	112
EMS	504	503	585	3,723	603	542	585
ANIMAL SERVICES	110	145	98	822	90	119	98
AVG. RESP TIME - PRIORITY	3:24	3:23	3:25	3:26	3:57	3:33	3:25
AVG. RESP TIME - NON PRIORITY	4:29	4:12	4:46	4:31	5:52	3:41	4:46
BUSIEST DAY(t)	FRI	TUE	FRI		TUE	WED	FRI
BUSIEST TIMES(t)	10:00 AM	10:00 AM	14:00 PM		18:00 PM	3:00 AM	14:00 PM
TOTAL TRAFFIC ENCOUNTERS	603	606	532	4,411	535	529	532
DOCUMENTED TRAFFIC CITATIONS	568	684	642	4,764	427	444	642
OTHER CLASS C CITATIONS**	32	10	12	154	27	11	12
MOTOR VEHICLE CRASH	38	49	29	282	56	35	29
AUTO - PEDESTRIAN ACCIDENTS	0	2	0	10	2	0	0
SPEEDING STUDIES	0	0	1	2	3	0	1
TOTAL WARRANTS CLEARED	134	130	99	924	61	162	99
COLLECTION AMOUNT CLEARED	\$49,352.64	\$45,754.40	\$37,585.43	\$341,657.42	\$20,010.27	\$59,986.19	\$37,585.43
ESTIMATED MONEY RECEIVED	\$16,178.54	\$13,559.30	\$13,867.61	\$124,423.81	\$8,413.37	\$21,924.03	\$13,867.61
TOTAL WARRANT ARRESTS	19	13	9	98	1	17	13
TOTAL COMMUNITY EVENTS	0	2	3	6	0	1	3
TOTAL PTO HOURS TAKEN	554.5	415.15	744.21	3,543.86	737.19	821	744.21



Return on Your Investment

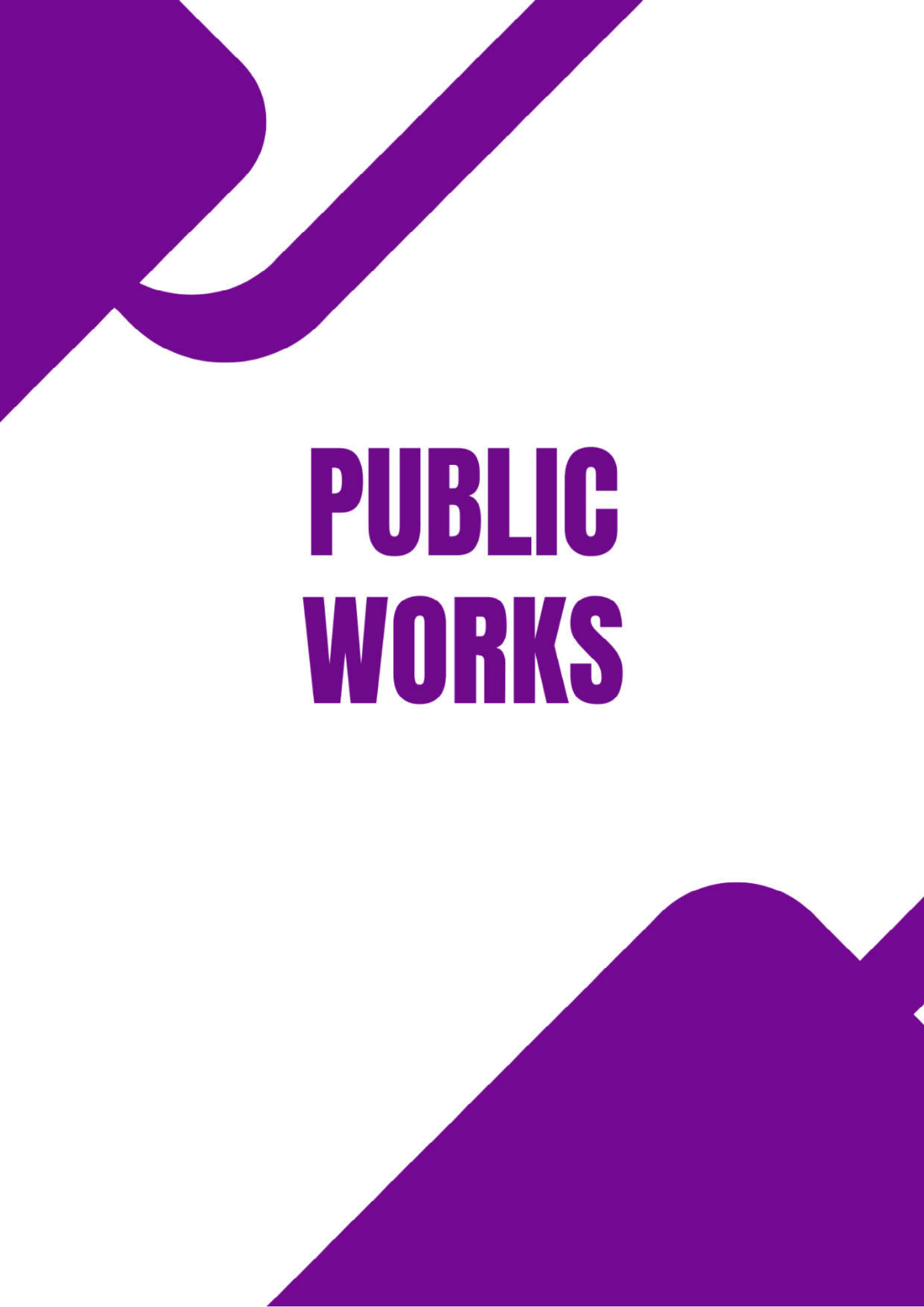
2026 ANGLETON ANIMAL SERVICES

DOGS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Euthanized	0	0	3	4	3	0	6						16
Died in Shelter	0	0	0	0	0	0	0						0
Claimed, Adopted, Rescued	49	28	38	44	30	18	10						217
Pick-Ups	34	25	46	22	24	21	12						184
Service In	0	0	0	2	5	0	0						7
Owner Surrender	12	7	4	9	10	3	3						48
Currently Housing	16	21	31	18	20	27	26						159
CATS													
Euthanized	3	2	1	0	2	5	3						16
Died in Shelter	0	0	0	6	7	7	1						21
Claimed, Adopted, Rescued	17	29	10	18	53	53	18						198
Pick-Ups	18	10	24	50	67	57	13						239
Service In	0	0	0	1	0	0	0						1
Owner Surrender	1	3	2	0	3	3	2						14
Currently Housing	18	2	17	43	52	49	43						224
OTHER ANIMALS													
Euthanized	0	0	0	0	0	0	0						0
Died in Shelter	0	0	0	0	0	0	0						0
Claimed, Adopted, Rescued	0	0	0	0	0	0	0						0
Pick-Ups	0	2	2	5	5	6	5						25
Animal Carcass	4	5	3	7	7	3	3						32
Owner Surrender	0	0	0	0	0	0	0						0
Return to Wild	1	2	6	5	5	6	5						30
CONTACTS AT THE SHELTER													
Walk-Ins, Phone Calls, Calls for Service, Donations, etc.	256	371	303	246	255	290	269						1990



Return on Your Investment 2026 RICHWOOD ANIMAL SERVICES

DOGS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Euthanized	0	0	0	0	0	0	0						0
Died in Shelter	0	0	0	0	0	0	0						0
Claimed, Adopted, Rescued	8	2	1	1	5	0	2						19
Pick-Ups	6	2	1	2	4	1	2						18
Service In	0	0	0	0	0	0	0						0
Owner Surrender	0	0	0	0	0	0	0						0
Currently Housing	0	0	0	1	0	1	0						2
CATS													
Euthanized	0	1	0	0	0	0	0						1
Died in Shelter	0	0	0	0	0	0	0						0
Claimed, Adopted, Rescued	0	1	0	1	5	1	0						8
Pick-Ups	1	2	0	1	6	0	0						10
Service In	0	0	0	0	0	0	0						0
Owner Surrender	0	0	0	0	0	0	0						0
Currently Housing	1	0	0	1	1	0	0						3
OTHER ANIMALS													
Euthanized	0	0	0	0	0	0	0						0
Died in Shelter	0	0	0	0	0	0	0						0
Claimed, Adopted, Rescued	0	0	0	0	0	0	0						0
Pick-Ups	0	0	0	0	0	0	0						0
Animal Carcass	0	0	0	0	0	0	0						0
Owner Surrender	0	0	0	0	0	0	0						0
Return to Wild	0	0	0	0	0	0	0						0

The background features abstract purple shapes. In the top left, there is a thick, curved line that sweeps across the frame. In the bottom right, there is a large, solid purple area with a wavy, mountain-like edge. The text is centered in the white space between these shapes.

PUBLIC WORKS

Public Works

July 2026

PRIORITY PROJECTS

1. **Lift Station #8 Sanitary Sewer Rehabilitation:** The second amendment has been approved. Amendment 3 has been submitted and we are awaiting approval. We will also need to submit for an extension due to the construction duration.
2. **Lift Station #24 Sanitary Sewer Rehabilitation:** This original project scope has reached substantial completion. There was a remaining fund in CDBG that we have received approval for to use to replace an additional line in this area. We are working through that process.
3. **WWTP Improvements:** City engineers provided final draft version with refined totals during the July 14th council meeting. They will begin the design phase of this project.
4. **Meter Exchange Project:** Aqua Metric providing survey to determine replacement plan for the 3" plus meters. City staff will need to excavate a large meter to complete survey. City staff will continue to replace the previous meters that had conflicts.
5. **Lorraine Street Sanitary Rehabilitation Project:** City staff reviewed the plan sets and provided any comments to HDR.
6. **Street Bond Package III (Parish/Silver Saddle):** Contractors have substantially completed work on the Silver Saddle portion of this project. There have also been major strides in installing drainage piping on N. Parrish.
7. **Brazoria County Overlays (Interlocal) 24-25FY:** County confirmed that overlays from 24-25FY, and 25-26FY will be completed this summer (AUG).
8. **288B Utility Improvements:** Bid opening occurred on July 1st. Council approved Vera Industries to perform this work. Staff will soon conduct a pre-construction meeting.
9. **TXDOT TA Downtown Improvements Project:** This project is expected to be bid on June 2027. City has sent comments on 90% plans back to TXDOT.
10. **Lead Service Line Inventory:** Once we complete predictive modeling, we will update council on the next step of beginning replacements of the service lines.

MONTHLY REPORT TOPICS

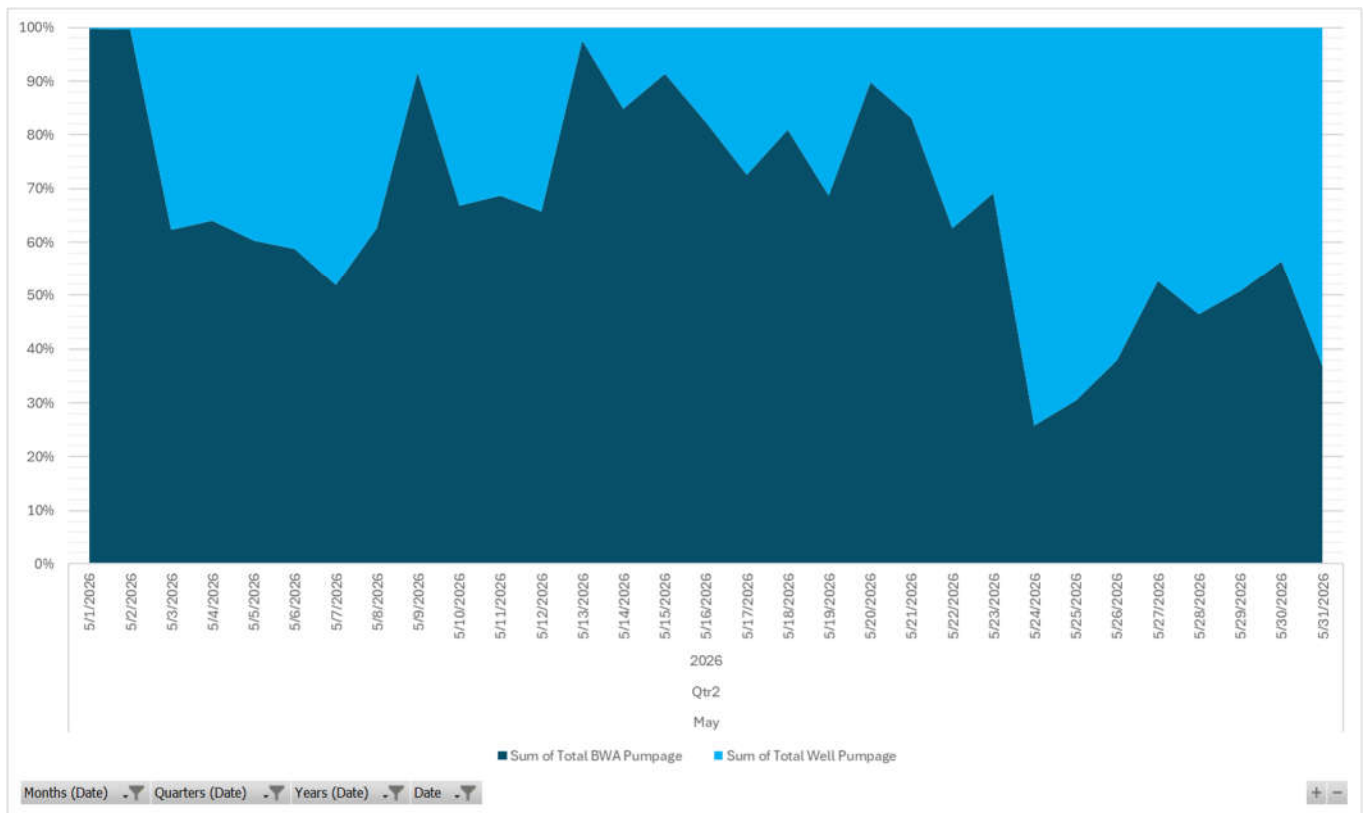
- **Equipment** – The new dump truck has finally arrived! Our Vactor truck is in the shop for repairs to the vacuum component, as well as the jetting component. The crane truck has some minor issues that are being repaired. We have also repaired our Kubota excavator to get it back in service. Our 2008 Gradall has been put back in service as well.
- **Water Treatment** - In the month of July our water operations staff produced 72,914,000 gallons of water. The daily average flow was 2.224 MGD. The highest use day was July 10th at 3.169 MG. Overall we utilized 80.12% of the BWA contract water this month. The mixer was installed at Northside Tower this month, which will improve our water quality overall. Wells 6 and 7 inspections have been completed. We are currently waiting for final

reports to determine viability. If so, we will begin to collect costs on the rehabilitation. We will begin a portion of our valve maintenance across the city. This will start on the north side of town and work to the south. This will be similar to our hydrant testing.

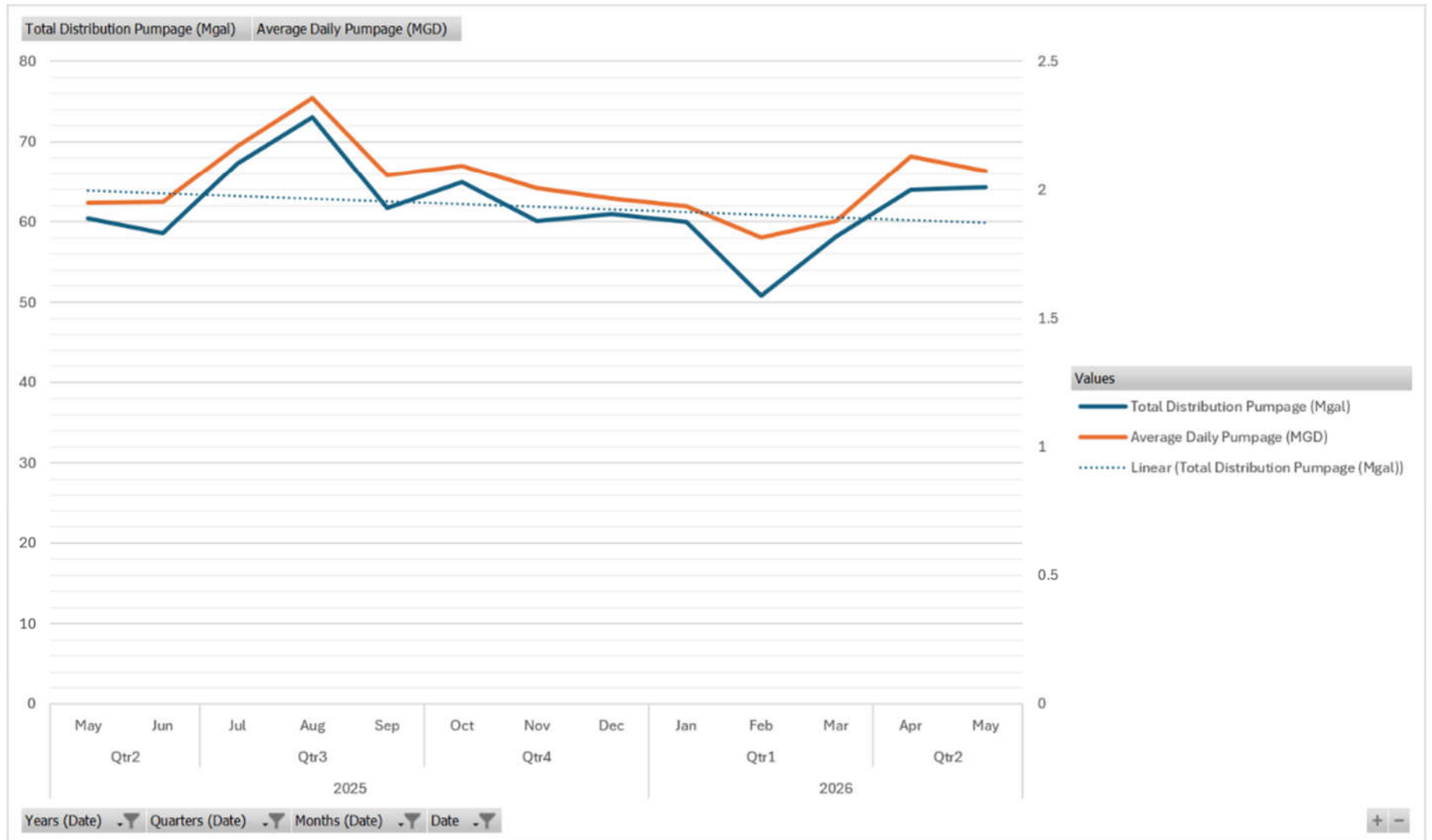
- **Wastewater Treatment Plant** - This month our wastewater treatment plant staff treated 60,527,420 gallons of wastewater. The daily average flow was 1.953 MGD. The total rainfall for the month was 3.39". The highest flow was recorded on July 14th, at 4.009 MG. This occurred during a rainfall event of 1.25" we received the day of. We are currently working on the installation of new VFD's for our influent pump operations.
- **Work Orders** – For the entire month of July we received 187 Public Works related work orders. Of these work orders 103 were completed. This puts us at a completion percentage rate of about 55% for this month. There were also 52 back logged work orders completed, putting PW at 155 work orders completed in July. The average turnaround time for work orders over the past month has been approximately 4 days.
 - In total there have been 21,393 work orders entered into iWorQ. Of these, 20,550 have been completed to date. This gives an overall completion of approximately 96% across the city.
 - We fixed 33 water leaks this month. This equates to \$7,042.58 worth of maintenance and operation funding.

Type of Work	Received	Resolved
Water Leaks/Issues	47	50
Sewer Issues	11	14
Streets/Drainage Issues	37	51
Water Taps/Sewer Taps	81	38
Signage/Lighting	11	2
Total	187	155

Water - July 2026 Source Water Utilization



Water – Monthly Distribution, 12 Months





DITCH CUTTING & CULVERT CLEANING

DITCH DIGGING

10/1/2025	Street	Linear Feet	EQUIPMENT	Culverts	LINEAR FEET RUNNING TOTAL	CULVERT CLEANING
10/14/2025	S ARCOLA ST	412	GRADALL & VAC TRUCK	2	412	2
10/15/2025	S ARCOLA ST	400	GRADALL & VAC TRUCK	2	812	2
10/16/2025	S ARCOLA ST	426	GRADALL & VAC TRUCK	3	1238	3
10/20/2025	SANDS ST	506	GRADALL & VAC TRUCK	4	1744	4
10/21/2025	SANDS ST	506	GRADALL & VAC TRUCK	3	2250	3
10/22/2025	S VALDERAS	377	GRADALL & VAC TRUCK	7	2627	7
10/23/2025	S VALDERAS	337	GRADALL & VAC TRUCK	5	2964	5
10/27/2025	S VALDERAS	338	GRADALL & VAC TRUCK	5	3302	5

11/3/2025	KADERA ST	249	GRADALL	2	3551	2
11/4/2025	KADERA ST	249	GRADALL	2	3800	2
11/5/2025	KADERA ST	249	GRADALL	2	4049	2
11/10/2025	KADERA ST	249	GRADALL	2	4298	2
11/12/2025	KADERA ST	249	GRADALL	2	4547	2
11/13/2025	KADERA ST	249	GRADALL	2	4796	2
11/18/2025	KADERA ST	248	GRADALL	4	5044	4
12/1 TO 12/10	E HOSPITAL DR	695	GRADALL	4	5739	4
12/29 TO 12/30	904 W LIVE OAK ST	75	BACK HOE / SHOVELS	1	5814	1
	2026				5044	
BEGINNING 01/05/2026	RAMONA ST	2639	GRADALL	36	8453	36
1/15/2026	PYBURN ST	2314	GRADALL	23	5044	23
2/2/2026	SIMS DR	1794	GRADALL	27	12561	27
2/9/2026	TRAVIS CT	545	GRADALL	6	13106	6
2/11/2026	PAINTER'S CT	550	GRADALL	7	13656	7

2/16/2026	RICE ST	1172	GRADALL	10	5044	10
2/23/2026	S MORGAN ST	2640	GRADALL	26	17468	26
3/9/2026	PARK LANE	844	GRADALL	14	18312	14
3/24/2026	E KIBER- EVANS TO DOWNING	658	GRADALL	2	18970	2
3/25/2026	VINE DR	100	GRADALL	2	19070	2
3/25/2026	GROVE DR	1494	GRADALL	30	20564	30
4/6/2026	KIBER - S CHENANGO TO EVANS	1356	GRADALL	15	21920	15
4/27/2026	HOSPITAL DR	633	GRADALL	2	22553	2
5/18/2026	N CHENANGO	489	GRADALL	4	23042	4
5/19/2026	N COLUMBIA	240	GRADALL	2	23282	0
5/26/2026	953 S WALKER - NEW INSTALL	0	GRADALL	1	23282	
6/7/26-8/4/26	FAIRGROUND LANE - Shot Grades, regraded ditches, removed/reset/replaced culverts, and cleaned culverts	1900	GRADALL	32	25182	

					23282	
Total		23282				256

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom right and curves upwards towards the center. These lines frame the central text.

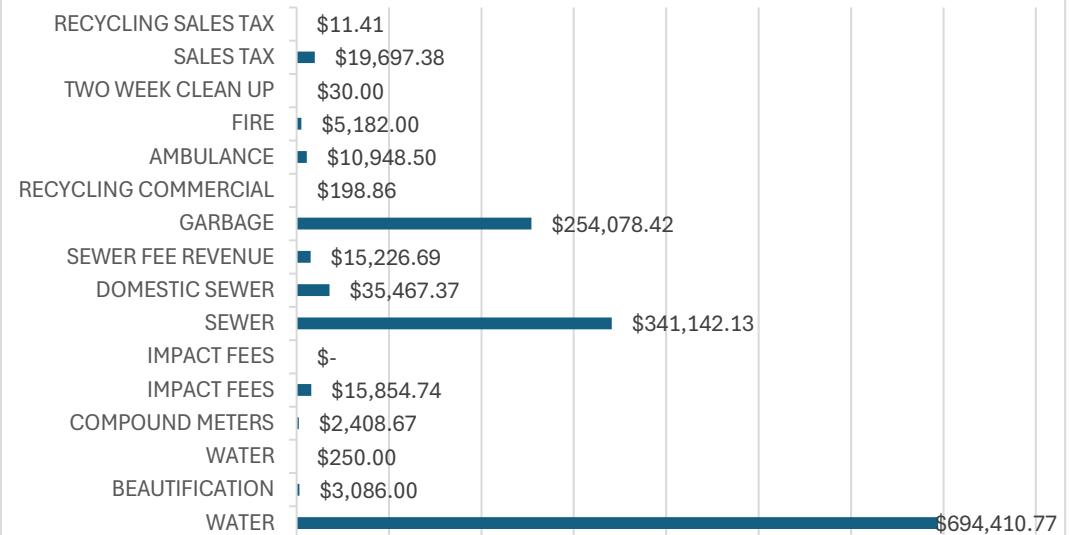
UTILITY BILLING

2026 JULY

REVENUE CODE TOTALS

	R/C	DESCRIPTION	AMOUNT
SVC		100 WATER	\$ 694,410.77
		101 BEAUTIFICATION	\$ 3,086.00
		102 WATER	\$ 250.00
		103 COMPOUND METERS	\$ 2,408.67
		105 IMPACT FEES	\$ 15,854.74
		106 IMPACT FEES	\$ -
		200 SEWER	\$ 341,142.13
		201 DOMESTIC SEWER	\$ 35,467.37
		205 SEWER FEE REVENUE	\$ 15,226.69
		300 GARBAGE	\$ 254,078.42
		305 RECYCLING COMMERCIAL	\$ 198.86
		500 AMBULANCE	\$ 10,948.50
		600 FIRE	\$ 5,182.00
		761 TWO WEEK CLEAN UP	\$ 30.00
TAX		400 SALES TAX	\$ 19,697.38
		405 RECYCLING SALES TAX	\$ 11.41
		R/C TOTALS	\$ 1,397,992.94

REVENUE TOTALS

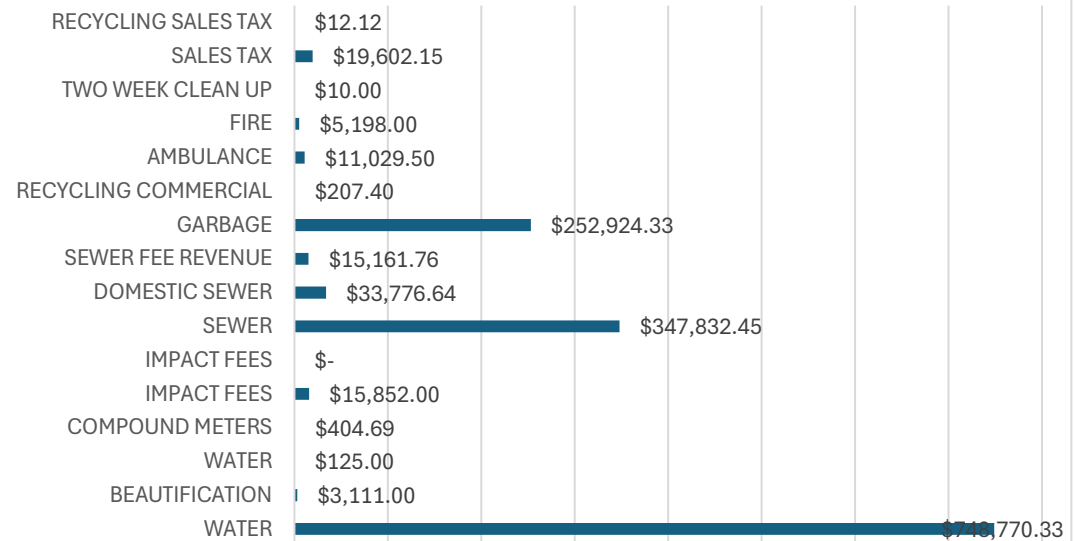


2026 MAY

REVENUE CODE TOTALS

	R/C	DESCRIPTION	AMOUNT
SVC		100 WATER	\$ 748,770.33
		101 BEAUTIFICATION	\$ 3,111.00
		102 WATER	\$ 125.00
		103 COMPOUND METERS	\$ 404.69
		105 IMPACT FEES	\$ 15,852.00
		106 IMPACT FEES	\$ -
		200 SEWER	\$ 347,832.45
		201 DOMESTIC SEWER	\$ 33,776.64
		205 SEWER FEE REVENUE	\$ 15,161.76
		300 GARBAGE	\$ 252,924.33
		305 RECYCLING COMMERCIAL	\$ 207.40
		500 AMBULANCE	\$ 11,029.50
		600 FIRE	\$ 5,198.00
		761 TWO WEEK CLEAN UP	\$ 10.00
TAX		400 SALES TAX	\$ 19,602.15
		405 RECYCLING SALES TAX	\$ 12.12
		R/C TOTALS	\$ 1,454,017.37

REVENUE TOTALS



2026 JUNE

REVENUE CODE TOTALS

SVC	REVENUE CODE TOTALS		
	R/C	DESCRIPTION	AMOUNT
SVC		100 WATER	\$ 642,348.19
		101 BEAUTIFICATION	\$ 3,096.00
		102 WATER	\$ 150.00
		103 COMPOUND METERS	\$ 3,277.25
		105 IMPACT FEES	\$ 15,855.54
		106 IMPACT FEES	\$ -
		200 SEWER	\$ 327,638.22
		201 DOMESTIC SEWER	\$ 39,178.30
		205 SEWER FEE REVENUE	\$ 15,206.37
		300 GARBAGE	\$ 253,798.20
		305 RECYCLING COMMERCIAL	\$ 207.40
		500 AMBULANCE	\$ 10,975.50
		600 FIRE	\$ 5,176.00
		761 TWO WEEK CLEAN UP	\$ 70.00
TAX		400 SALES TAX	\$ 19,674.28
		405 RECYCLING SALES TAX	\$ 12.12
		R/C TOTALS	\$ 1,336,663.37

