

AGENDA ITEM SUMMARY FORM

MEETING DATE: April 12, 2022

PREPARED BY: Chris Whittaker

AGENDA CONTENT: Discussion and possible action on water connection count.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: FUNDS REQUESTED:

N/A \$0

FUND:N/A

EXECUTIVE SUMMARY: The City is experiencing an exponential growth of development throughout the City and has requested an update on the available water connection count. HDR has coordinated with City staff (Developmental Services and Public Works) on the below information. Current Amount of equivalent service connections in the City of Angleton – 8,810 Potential new developments the City:

Anderson Place Heritage Oaks Section 7 Austin Colony

Angleton Park Place Green Trails Angleton Apartment

Gifford Meadows Mulberry Field Greystone

Windrose Green Kiber Reserve Whispering Pines
King Subdivision Live Oak Ranch Riverwood Ranch

Heritage Park Section 3

The total of potential connection in the above-mentioned subdivisions is 2,197.

The City has an available amount of connection of 3,690 (limited by elevated storage tank capacity) assuming the Freedom Park water line is brought online by the end of this year. Therefore, there is approximately 1,493 connections remaining (See attached spreadsheet). The City should start planning any future demands if additional development is desired in the City (update to the utility master plans & possible city wide impact fees). Attached are future projects and the associated costs that have been discussed with Council.

RECOMMENDATION: Discussion on a path forward for the city to leverage its resources, identify partnerships, utility master planning, and discuss potential city wide impact fees.