

CAPITAL IMPROVEMENT PLAN BUDGET

\$ 5,850,000

Chenango WTP Improvements

\$ 887,870

Lift Station 7 Rehabilitation

\$ 244,900

Lift Station 10 Rehabilitation

\$ 92,600

Lift Station 14 Rehabilitation

\$ 344,350

Lift Station 25 Rehabilitation

\$ 138,850

Lift Station 37 Rehabilitation

\$ 65,000,000

North Side WWTP Facilities

\$ 57,810,480

City Wide Water Replacement Program

\$ 1,000,000

County Court House Improvements

\$ 1,500,000

Henderson Plant Water Transmission Main

\$ 45,700

Lift Station 8 Rehabilitation

\$ 244,400

Lift Station 11 Rehabilitation

\$ 335,000

Lift Station 15 Rehabilitation

\$ 381,850

Lift Station 26 Rehabilitation

\$ 542,850

Lift Station 44 Rehabilitation

\$ 30,000,000

Henderson Roadway Improvements

\$ 46,850,000

Oyster Creek WWTP Improvements

\$ 14,000,000

Chenango Drainage and Paving Improvements

\$ 251,250

Lift Station 5 Rehabilitation

\$ 273,300

Lift Station 9 Rehabilitation

\$ 346,250

Lift Station 13 Rehabilitation

\$ 324,350

Lift Station 24 Rehabilitation

\$ 724,900

Lift Station 27 Rehabilitation

\$ 2,600,000

New Water Well Production Plant

\$ 59,450,535

City Wide Sanitary Sewer Replacement Program

\$ 15,000,000

Downing Street Drainage and Paving Improvement

\$ 4,100,000

North Side Elevated Storage Tank

TOTAL FUTURE CIP AMOUNT

\$308,339,435.00