



THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON CITY COUNCIL IN THE ORDER THEY OCCURRED DURING THE MEETING. THE CITY COUNCIL OF ANGLETON, TEXAS CONVENED IN A MEETING ON TUESDAY, JANUARY 28, 2025, AT 6:00 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Mayor Wright called the Council Meeting to order at 6:00 P.M.

PRESENT

Mayor John Wright
Mayor Pro-Tem Travis Townsend
Council Member Cecil Booth
Council Member Terry Roberts
Council Member Christiene Daniel
Council Member Tanner Sartin

City Manager Chris Whittaker
City Attorney Grady Randle
City Secretary Michelle Perez

PLEDGE OF ALLEGIANCE

Council Member Roberts led the Pledge of Allegiance.

INVOCATION

Council Member Booth gave the invocation.

Mayor moved to consent agenda.

CONSENT AGENDA

2. Discussion and possible action on a request from Habitat for Humanity to waive building permit and utility connection fees for 212 W. Myrtle.
3. Discussion and possible action to approve Resolution No. 20250128-003 authorizing the submission of a General Victim Assistance Grant to the Office of the Governor, Criminal Justice Division, to fund a Crime Victim Assistance Program in the Police Department.

Upon a motion by Mayor Pro-Tem Townsend and seconded by Council Member Daniel, Council approved item No. 2. Discussion and possible action on a request from Habitat

for Humanity to waive building permit and utility connection fees for 212 W. Myrtle; and 3. Discussion and possible action to approve Resolution No. 20250128-003 authorizing the submission of a General Victim Assistance Grant to the Office of the Governor, Criminal Justice Division, to fund a Crime Victim Assistance Program in the Police Department. The motion passed on a 6-0 vote.

Mayor moved to Public Hearing and Action Items.

PUBLIC HEARINGS AND ACTION ITEMS

4. Conduct a Public Hearing, discussion, and take possible action on an Ordinance adopting the proposed City of Angleton Comprehensive Fee Schedule, as related to the User Fee Study. (Public Hearing left open from 1/14/25 meeting)

Otis Spriggs, Director of Development Services, introduced the agenda item and stated that The City has contracted with Ardurra/Gunda to overhaul the City of Angleton Comprehensive Fee Schedule. To accommodate additional forums to allow for public input, Staff presented the Development related fees that have proposed changes to the Planning and Zoning Commission for additional feedback during the last two (2) regular scheduled meetings. Comments and input were received and considered. Staff also held a Comprehensive Fee Schedule workshop on July 25, 2024, before the developers and the general public to gain input and comments. Mr. Spriggs requested that council continue the Public Hearing to provide discussion and feedback, as they work towards final consideration and action.

The public hearing was left open from the 1/14/25 council meeting. Council requested that the fee schedule be placed on the city website and do a public workshop/townhall.

There were no speakers for or against the item.

Council left the public hearing open.

Mayor Wright moved to executive session.

EXECUTIVE SESSION

The City Council convened into executive session at 6:10 PM pursuant to the provisions of Chapter 551 Texas Government Code, in accordance with the authority contained therein:

1. Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee pursuant to Section 551.074 of the Texas Government Code. (Municipal Court Associate Judge).

OPEN SESSION

The City Council adjourned Executive Session and reconvened into Open Session at 6:44 PM pursuant to the provisions of Chapter 551 Texas Government Code and take action, if any, on item(s) discussed during Closed Executive Session.

1. Deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee pursuant to Section 551.074 of the Texas Government Code. (Municipal Court Associate Judge).

Upon a motion by Mayor Pro-Tem Townsend and seconded by Council Member Sartin, Council approved a 3.2% raise for Municipal Court Associate Judge Mark Jones. The motion passed on a 6-0 vote.

REGULAR AGENDA

5. Update and discussion on the King Municipal Operation Center (KMOC) Project from Brent Boles.

Brent Bowles, iAD Architect, addressed council and presented an update on the KMOC building plans.

The construction schedule should be a minimum of nine months, no longer than 12 months. Mayor Wright requested that council be updated on the KMOC monthly.

6. Update and discussion on the Texas Department of Transportation (TxDOT) Transportation Alternative Grant for the 288B sidewalk improvements.

John Peterson, City Engineer with HDR, addressed council and presented an update on the Texas Department of Transportation (TxDOT) Transportation Alternative Grant for the 288B sidewalk improvements.

The City of Angleton has entered into an Advanced Funding Agreement with TxDOT on the sidewalk improvements on 288B from Orange Street to Cedar Street. The synopsis of the agreement is:

- The estimated total participation by Local Government is \$1,068,457.
- The **State** is responsible for 100% of overruns.
- Total estimated payment by Local Government to State is \$1,068,457.
- ¹Local Government's first payment of \$33,920 is due to State within 30 days from execution of this contract.
- ²Local Government's second payment of \$1,034,537 is due to State within 60 days prior to the Construction contract being advertised for bids.
- ³If ROW is to be acquired by State, Local Government's share of property cost will be due prior to acquisition.
- The local match must be 20% or greater and may include State contributions, eligible in-kind contributions, EDC adjustments, or TDCs if authorized as part of project selection.
- Transportation Development Credits (TDC) are being utilized in place of the Local Government's participation in the amount of 0.
- This is an estimate; the final amount of Local Government participation will be based on actual costs.
- Maximum federal TASA funds available for Project are \$4,273,830.

The First payment from the city has been made in the amount of \$33,920.00. TxDOT is pending approval of the Federal Project Authorization and Agreement (FPAA). Once TxDOT receives the approved FPAA, the city will be notified with a Notice to Proceed. No work can be done until the FPAA is approved. HDR has completed the design for the utility improvements and is waiting on TxDOT review of the design and traffic control. Once TxDOT comments are received, they will be incorporated into the plan set and ready for bid.

Mr. Peterson stated the work is estimated to begin at the end of summer. The waterline project will take approximately four months.

Council requested an update after Mr. Peterson receives TxDOT's approval.

No action was taken.

7. Discussion and possible action to approve Amendment No. 1 of the Lift Station No. 8 Sanitary Sewer Collection System Rehabilitation Project with HDR, not to exceed the amount of \$8,045.

John Peterson, city engineer with HDR, addressed Council and presented the agenda item and stated during the field investigation in the original scope, it was found that the information in the GIS system was incorrect. Several of the identified lines that were identified to be clay pipe were previously rehabilitated and are high-density polyethylene (HDPE) line segments that do not require rehabilitation. HDR, Langford Community Management Services (Langford), and city staff have been coordinating with the General Land Office (GLO) to remove these line segments from the project and incorporate several additional lines into the contract. Langford has advised HDR to bring an amendment to council for approval and begin the additional work.

Upon a motion by Council Member Sartin and seconded by Council Member Roberts, Council *tabled* Amendment No. 1 of the Lift Station No. 8 Sanitary Sewer Collection System Rehabilitation Project with HDR, not to exceed the amount of \$8,045. The motion passed on a 6-0 vote.

Council decided to table the agenda item awaiting the General Land Office (GLO) approval.

8. Update, discussion and possible action on the Lead Service Line Inventory with KSA and to move forward with phases 2, 3, and 4.

Hector Renteria, Director of Public Works addressed Council and presented the update on the Lead Service Line Inventory and stated Phase 1 was approved for KSA to begin work in 2022. This proposal also included the continuation of this in Phase 2, 3 and 4. The Environmental Protection Agency (EPA) created a mandate to have all lead service lines removed from public water systems. We would like KSA to continue to help us make it through this new mandate and the EPA has issued a ten-year replacement deadline. Mr. Renteria stated a partial replacement cannot be done, will have to replace both the city and customer side. What has been done thus far is: Sigi West, KSA has compiled and submitted the Lead Service Line Inventory to the State. The public has been notified. We posted on the city website the Lead Service Line Inventory spreadsheet along with instructions on how residents can search the list by their name, address or account number. The next steps are to identify the service lines that are "Unknown". (The online spreadsheet will need to be updated as lines are identified) 91% of the service lines are "unknown" but that number is not accurate. Most of the information was provided by the appraisal district. That number can come down considerably by looking at Google Earth history and the dates certain subdivisions were

built. They can identify service lines by digging potholes 18" on either side of the meter boxes to determine what material the service line is on both the city side and customer side. Another EPA approved method, although not very accurate or reliable, is to obtain a metal detector that can penetrate two to three feet into the ground and identify galvanized pipes. Once these lines are identified then funding can be discussed, if the inventory shows that there are many galvanized or lead services in the system. Then there will need to be discussion of a replacement plan of action for those affected lines. i.e. "replace "x" amount of service lines per year".

KSA presented an overall phased approach plan for the entire process of complying with the new mandate.

Upon a motion by Council Member Booth and seconded by Council Member Roberts, Council approved to move forward with phases 2, 3, and 4. The motion passed on a 6-0 vote.

9. Update and discussion on the current status, projects and future improvements of the water system.

Hector Renteria, Director of Public Works addressed Council and presented the update on the current status, projects and future improvements of the water system.

Mr. Renteria gave an update on four water plant treatment systems. Water Plant No. 3 is on Henderson Road; Water Plant No. 2 is on North Chenango; Water Plant No. 4 is on Jamison; and Water Plant No. 5 is on North Downing Road.

Water Plant No. 3 treatment facility gets surface water from Brazosport Water Authority (BWA) sent directly to this facility. It is pumped into the one-million-gallon ground storage tank (GST). There is also an on-site water well (Well No. 11) that pumps well water into the same ground storage tank after it is treated with gaseous chlorine and liquid ammonia to create chloramines. The water is then pumped out by 3 service pumps with a capacity between 800 gallons per minute (GPM) and 1,000 GPM capacity each, into the distribution system. This plant also serves as a transfer station to Plant No. 2 via the two pumps that send over the water at a rate of 750 GPM. This is done because there is not a dedicated BWA transfer line directly to the facility on North Chenango. Therefore, the water must be pumped from one facility to the other. This is one of the cons of our water system that must be taken care of to increase the redundancy of our water system. There is also a backup generator with a manual transfer switch for redundancies.

Water Plant No. 2, through a transfer line, this plant can receive both treated water from Plant No. 3 and raw, untreated groundwater from between three and six of our water wells, listed below. Under normal operating conditions, this plant receives no untreated water, and as such does not have a treatment system installed that is capable of adequately treating raw water, leaving this plant wholly reliant on Plant No. 3. For this plant to be self-sufficient, such a system would need to be added. The gas chlorination system on-site is only sufficient to booster-chlorinate the incoming water from Plant No. 3. If the connection between the plants is disconnected in any way, Plant

No. 2 will be rendered useless once the one-million-gallon ground storage tank is depleted. This plant has three service pumps rated at 800 GPM each that send water out to the distribution system. There is also a backup generator and Automatic Transfer Switch (ATS) for redundancies. Per Texas Water Development Board (TWDB), Well No. 6 (1712 North Velasco) was rated to pump 413 GPM when tested in February of 1959. This well has been inactive for longer than 20 years. Per TWDB, Well No. 7 (1202 North Velasco) was rated to pump 503 GPM when tested in May of 1960. This well has been inactive for longer than 20 years. Well No. 8 (2516 North Velasco) is rated to pump 550 GPM. It has been tested to pump 450 GPM when used to meet emergency demand. Well No. 9 (232 Shannon) is rated to pump 750 GPM. It has been tested to pump 700 GPM when used to meet emergency demand. Well No. 10 (Woodway Drive) is rated to pump 800 GPM. It has been tested to pump 720 GPM when used to meet emergency demand. Well No. 11 (Plant No. 3 on-site) is rated to pump 770 GPM. It routinely pumps 680 GPM when it is used. To allow water from this well to enter the Transfer Line directly, onsite bypass valves must be opened.

Water Plant No. 4 receives all its water from a BWA connection directly into the 400,000-gallon ground storage tank. This is then pumped into the distribution system via three service pumps with a capacity of between 750 GPM and 800 GPM each. There are no wells that pump water to this plant. There is a chlorine treatment system on site for booster chlorination if necessary. There is also a backup generator and ATS for redundancies.

Water Plant No. 5 treatment facility consists of a water well that pumps through an Arsenic filtration system into a 50,000-gallon ground storage tank (GST). The water is then pumped out of this tank into the distribution system via two service pumps at a capacity of 750 GPM each. This site utilizes chloramines, made by adding both gaseous chlorine and liquid ammonia to disinfect the raw well water. There is not a BWA connection at this site, though there is a system interconnection to allow the re-treatment and distribution of existing system water. There is also a backup generator and ATS for redundancies.

Recent improvement projects are Chenango GST Replacement, Southside Water Tower Replacement, and Freedom Park Arsenic Treatment System.

Improvements to the treatment systems are transfer line for BWA to Plant No. 2, new chemical building/pump house, new water tower, Plant No. 4 GST rehabilitation, Northside water tower rehabilitation, Supervisory Control and Data Acquisition (SCADA) at Plant No. 5, SCADA at well sites, transfer switches, well site generators, and well rehabilitations.

Current status of the distribution system consists of 144 miles of water lines of various sizes and materials. There are approximately 830 hydrants and 2,050 water valves. There were 944 water-related work orders received in 2024, of these 746 were completed. There are seven full-time employees that are responsible for the maintenance and repairs of all these components in the system. This includes the repair of water lines, hydrants, valves, and meter issues. We currently have a hydrant maintenance program in place that since inception has decreased the number of out of

service hydrants by approximately 50%. There are currently 11,362 connections in the City of Angleton. This includes current connections, and any developments that have agreements in place and are expected to build out. This leaves the city with 338 connections before we are forced by the Texas Commission on Environmental Quality (TCEQ) mandate to begin increasing capacities. Improvements to the distribution system include water line replacement program, valve maintenance program, and lead service line.

Council requested a schedule for the next ten years, what needs to be done and the needed budgeted cost.

No action was taken.

Council recessed the meeting at 7:55 P.M. and returned at 8:07 P.M.

Mayor moved to citizens wishing to address City Council.

CITIZENS WISHING TO ADDRESS CITY COUNCIL

There were no speakers.

Mayor moved to item No. 10.

REGULAR AGENDA

10. Annual update and discussion of the Ashland Development by the developer.

Mark Jack, Vice President of land development for Ashland Development, addressed Council and gave an update and presented a PowerPoint. Mr. Jack stated the Angleton Independent School District schools are scheduled to open in fall 2025. The fire station was moved to the front of Farm-to-Market (FM) 521. There is progress with Texas Department of Transportation (TxDOT) on the feeder connection to highway 288. The first lots are set to be available for homebuilders March 2025 and the Model Home Court (MHC) and Sections 1-6 will be delivered to homebuilders by summer 2025. The homebuilders are Saratoga, Ashton Woods, Starlight, Lennar, KHOV, and Castlerock.

Mr. Jack provided construction updates and stated for MHC, Section 1 and Section 2, the utilities and dirt fill are complete, for Sections 3-6 they are working on the dirt fill, detention for Sections 1-6 and MHC is about 50% complete, the water plant is at 95% completion, collector roads have utilities installed and the pavement, lift station and Wastewater Treatment Plant (WWTP) are in progress, MHC lot delivery is March 2025, Sections 1 and 2 lot delivery is April 2025 and Sections 3-6 lot delivery is summer 2025.

No action was taken.

11. Annual update and discussion of the Riverwood Ranch Subdivision Development by the developer.

Bryan Gerard, Riverwood Ranch Development Manager, addressed council and gave an update and presented a PowerPoint. Mr. Gerard stated 40 homes are under construction, four homes are completed, 140 homes sold to date, 21 homes available to sale, 115 vacant lots, and no future lots with a total of 349 homes at buildout.

Section 1 has a total of 96 lots and buildout is completed, Section 2 has a total of 109 lots with build out to be completed in summer 2025, Riverwood Ranch North Section 1 has a total of 71 lots with buildout to be completed end of 2026, and Riverwood Ranch North Section 2 has a total of 71 lots with buildout to be completed end of 2026. Riverwood Ranch North Sections 3 and 4 are completed with water, sewer and drainage, dry utilities installed, final landscape plantings and perimeter fence complete by the end of February and home building is underway.

Mr. Gerard gave an update on the Public Improvement Districts (PID) and stated Riverwood Ranch PID No. 1 has all infrastructure completed and dedicated to the city, and playground and soccer fields are completed. Riverwood Ranch North PID No. 1 has all infrastructure completed and dedicated to the city, and currently in a one-year maintenance period.

No action was taken.

12. Annual update and discussion of the Windrose Green Subdivision Development by the developer.

Jeb Colby, Vice President of Acquisitions-Development addressed Council and introduced Joe Grabinski, Director of Development with Emer Community. Mr. Grabinski gave an update and presented a PowerPoint. Mr. Grabinski stated there have been 33 net sales in 2022, 44 net sales in 2023, 144 net sales in 2024. There was a 227% increase in sales volume in 2024 from 2023. The average community sales price is \$304,000 with the prices ranging from low 200s to \$550+. The average community for home sizes is 2,100 square feet with the square footage ranging from 1,325 square feet to 4,000 square feet. There's active construction in Sections 4 and 5 to be completed in June 2025. Sidewalk to Angleton Highschool to be completed in fall of 2024. Section 3 and new pocket park to be completed in fall 2024.

No action was taken.

13. Update, discussion and possible action on the Austin Colony Development, located on CR 44, Anchor Road and Tigner St. regarding proposed changes to the Development Agreement for the Public Improvement District (PID) and the approved Land Plan, previously established by Tejas Angleton Development LLC and the City of Angleton.

Agenda item removed from agenda. Pushed to the February 10 council meeting.

14. Discussion and possible action to consider the Angleton Estuary LLC Petition for Release of an Area from a Municipality's Extraterritorial Jurisdiction (ETJ), being a tract containing 107.483 acres of land located in John W. Cloud League, A-169 & the J.DE J. Valderas Survey, A-380, Brazoria County, Texas out of a 338.705 acre tract recorded in

C.C.F. No. 2004075629, O.R.B.C.T. Pursuant to the provisions of Subchapter D, Chapter 42 of the Texas Local Government Code.

Otis Spriggs, Director of Development Services, presented the agenda item and stated that staff have reviewed the property status that is subject to this petition for Extraterritorial Jurisdiction (ETA) removal, as it relates to the long-range Comprehensive Land Use Plan. The land use plan recognized this study area as a commercial node/gateway into the City that recommends Industrial and Commercial uses along the State Highway 288-B corridor. While this property lies within a distance of approximately 390 foot to the city limits line, its removal could affect the core planning consistency for that region. An appropriate mix of both commercial and industrial uses are recommended for this area with good access to highways and major arterials.

Enacted state law allows landowners or residents to submit a written petition to a city to release their property from the city's extraterritorial jurisdiction (ETJ). In the 88th (Regular) Texas legislative session, Senate Bill 2038 was passed and is effective as of September 1, 2023. The newly enacted Local Government Code, Chapter 42, Subchapters D and E codified and established a petition and election process for releasing property from a city's ETJ.

Grady Randle, City Attorney, stated that he recommends not granting the petition since the city is an active party in the ongoing Grand Prairie lawsuit.

Upon a motion by Council Member Booth and seconded by Mayor Pro-Tem Townsend, Council moved to deny the Angleton Estuary LLC Petition for Release of an Area from a Municipality's Extraterritorial Jurisdiction (ETJ), being a tract containing 107.483 acres of land located in John W. Cloud League, A-169 & the J.DE J. Valderas Survey, A-380, Brazoria County, Texas out of a 338.705 acre tract recorded in C.C.F. No. 2004075629, O.R.B.C.T. Pursuant to the provisions of Subchapter D, Chapter 42 of the Texas Local Government Code. The motion passed on a 6-0 vote.

15. Update and discussion on business signs damaged from Hurricane Beryl.

Kyle Reynolds, Assistant Director of Development Services, addressed council and gave an update on the damaged signs.

Council requested an email update moving forward.

No action was taken.

16. Annual update and discussion on the racial profiling report.

Lupe Valdez, Chief of Police, addressed Council and presented an update and stated that the profiling report is done through a third party. The Police department is compliant with all the laws and all the rules of the Sandra Bland Act.

Upon a motion by Council Member Roberts and seconded by Council Member Daniel, Council approved the acceptance of the racial profiling report. The motion passed on a 6-0 vote.

17. Update and discussion on the City Hall Annex.

John Deptuch, Building Maintenance, addressed council and presented an update on the City Hall Annex. Mr. Deptuch presented a new bid scoring sheet to council. Jamie Praslicka, Emergency Management Coordinator, stated that she can create a cubic scoring process for bid/request for proposals (RFP) scoring and council agreed.

Upon a motion by Council Member Daniel and seconded by Council Member Roberts, Council approved to move forward with the City Hall Annex RFP contingent to a cubic scoring process. The motion passed on a 6-0 vote.

18. Discussion and possible action on Lakeside Park wildscape proposal.

Upon a motion by Council Member Daniel and seconded by Council Member Roberts, Council approved the Lakeside Park wildscape proposal contingent to improving area 1 visibility and pathways. The motion passed on a 6-0 vote.

Council moved to agenda item No. 20.

20. Discussion and possible action on a hiring freeze and suspension of overtime and comp time for Angleton Recreation Center, Recreation, and Parks and Right of Way Divisions.

Jason O'Mara, Assistant Parks and Recreation Director, presented the agenda item and stated that on January 8, 2025, the City Manager instituted a hiring freeze for all departments effective immediately except for Finance and Police Departments and suspended overtime and comp time for all departments except for the Police and Public Works Departments. Staff expressed concerns with the directive due to the nature of city service delivery. Many departments routinely work outside of the set schedules established by the work hours policy enclosed, which was implemented on 10/1/23. The policy specifies "The City of Angleton Recreation Center and the Recreation Division Staff may have varying hours based on established operating hours, and programming." The Director requested the policy be extended to park operations since many operations specifically related to Parks and Recreation impact revenue generation (e.g. park rentals, emergency repairs, and event support). Parks and Recreation leadership is working with staff to minimize unnecessary use of Paid Time Off and comp time by adjusting weekly schedules to align with planned programs, events, and rentals. However, unexpected maintenance issues outside scheduled operating hours, staff call-ins requiring facility coverage, and customer service demands can disrupt these plans and impact service delivery. Additionally, Angleton Recreation Center relies on part-time employees, including front desk attendants, facility assistants, lifeguards, and seasonal staff, whose schedules are based on the facility's hours of operation or revenue-generating programs. Instituting a hiring freeze for these positions would negatively affect the center's operations. Insufficient staffing could lead to a reduction in services, which would likely decrease revenue generation. Furthermore, the Texas

Municipal Retirement System (TMRS) mandates that employees who work 1,000 or more hours annually be enrolled in TMRS to receive retirement benefits. Maintaining normal staffing levels enables leadership to ensure part-time employees remain under this threshold. A hiring freeze would hinder this ability, potentially leading to noncompliance with TMRS regulations and increasing future funding obligations. Staff were directed to take concerns about the hiring freeze and suspension of overtime and comp time to Angleton Better Living Corporation (ABLC). On January 27, the Angleton Better Living Corporation met to discuss the hiring freeze and suspension of overtime and comp time for Angleton Recreation Center, Recreation, and Parks and Right of Way Divisions.

Upon a motion by Council Member Daniel and seconded by Council Member Roberts, Council approved Angleton Better Living Corporation (ABLC) recommendation to remove the hiring freeze for lifeguards. The motion passed on a 6-0 vote.

21. Discussion and possible action on Angleton Recreation Center and Recreation Division decision packages for Fiscal Year 2024-2025.

Jason O'Mara, Assistant Parks and Recreation Director, presented the agenda item and stated that on September 21, 2024, the Angleton Better Living Corporation (ABLC) approved the Angleton Better Living Corporation budget including transfers to Parks and Right of Way (General Fund-01-550) in the amount of \$404,512, Recreation (Fund 50) in the amount of \$440,458, and Angleton Recreation Center Divisions (Fund 60) \$694,610 including various decision packages.

The City Council approved a 2% cost of living adjustment (COLA) on September 24, 2024, but did not specify ABLC approved decision packages. On Tuesday, January 14, 2025, the Finance Department presented an agenda item to the City Council regarding the Fiscal Year 24-25 budget book, findings, and development of a plan to balance the budget. Findings revealed additional budget cuts are necessary. While ABLC approved the decision packages mentioned above for the Recreation and Angleton Recreation Center Divisions in September 2024, on January 27, the staff sought confirmation from ABLC to approve decision packages and provide a recommendation to the City Council.

Staff recommended city council make the required budget adjustments and transfers needed to balance the budget.

Upon a motion by Council Member Daniel and seconded by Council Member Sartin, Council approved Angleton Better Living Corporation (ABLC) recommendations to increase the Recreation Division and Angleton Recreation Center (ARC) expenses to \$91.881. The motion passed on a 6-0 vote.

19. Discussion and possible action on Angleton Better Living Corporation transfers to the General Fund for Parks and Right of Ways, Recreation Division, and Angleton Recreation Center Division.

Jason O'Mara, Assistant Parks and Recreation Director, presented the agenda item and stated that on September 21, 2024, the Angleton Better Living Corporation (ABLC)

approved the Angleton Better Living Corporation budget including transfers in Parks & Right of Way (ROW) (General Fund-01-550) - \$404,512, Recreation (Fund 50) - \$440,458, and Angleton Recreation Center Divisions (Fund 60) - \$694,610. The City Council approved a 2% cost of living adjustment (COLA) on September 24, 2024. On Tuesday, January 14, 2025, the Finance Department presented an agenda item to the City Council regarding the Fiscal Year 24-25 budget book, findings, and development of a plan to balance the budget. The transfers outlined for ABLC for Parks and ROW, Recreation Division, and Angleton Recreation Center Division were Parks and ROW (General Fund 01-550) - \$409,039, Recreation (Fund 50) - \$550,876, and Angleton Recreation Center (Fund 60) - \$440,500. Overall transfers for Parks and ROW, Recreation Division, and Angleton Recreation Center Division need to be updated as budget adjustments to reflect approved decision packages and the 2% COLA. Staff recommends the City Council approve appropriate transfer amounts and make a budget adjustment regarding the transfers to the General Fund for Parks and ROW, Recreation Division, and Angleton Recreation Center Division.

Upon a motion by Council Member Sartin and seconded by Council Member Daniel, Council approved to take from what was approved in agenda item 21 and transfer that into the fund balance. The motion passed on a 6-0 vote.

The original transfer was \$409,000 and it will increase to \$737,009. A total increase from the 28% will add \$327,972 to what was already scheduled to be transferred.

COMMUNICATIONS FROM MAYOR AND COUNCIL

ADJOURNMENT

The meeting was adjourned at 10:02 P.M.

These minutes were approved by Angleton City Council on this 8th day of April 2025.

CITY OF ANGLETON, TEXAS

John Wright
Mayor

ATTEST:

Michelle Perez, TRMC, CMC
City Secretary