



## AGENDA ITEM SUMMARY FORM

---

**MEETING DATE:** October 14, 2025

**PREPARED BY:** Hector Renteria

**AGENDA CONTENT:** 2025 Utility Master Plan

**AGENDA ITEM SECTION:** Regular Agenda

---

**BUDGETED AMOUNT:** **FUNDS REQUESTED:**

**FUND:**

### EXECUTIVE SUMMARY:

In September 2025, HDR Engineering, Inc. (HDR) completed the City's 2025 Utility Master Plan, evaluating the capabilities of the City's water distribution, water supply, and wastewater collection systems to meet current and future water demands and wastewater flows. The Utility Master Plan identifies projects needed to meet the demands of future growth and the capital expenditures necessary to plan, design, and construct those projects. These are summarized in a Capital Improvements Plan (CIP) for the water and wastewater utility systems. This CIP will form the basis for evaluating potential impact fees the Council may choose to adopt following an Impact Fee Study to be conducted when authorized by the Council.

A synopsis of the 2025 Utility Master Plan and the CIP will be presented to Council at the meeting.

### RECOMMENDATION:

The council to accept and adopt the 2025 Utility Master Plan and associated CIP for water and wastewater improvements.