



STAFF REPORT



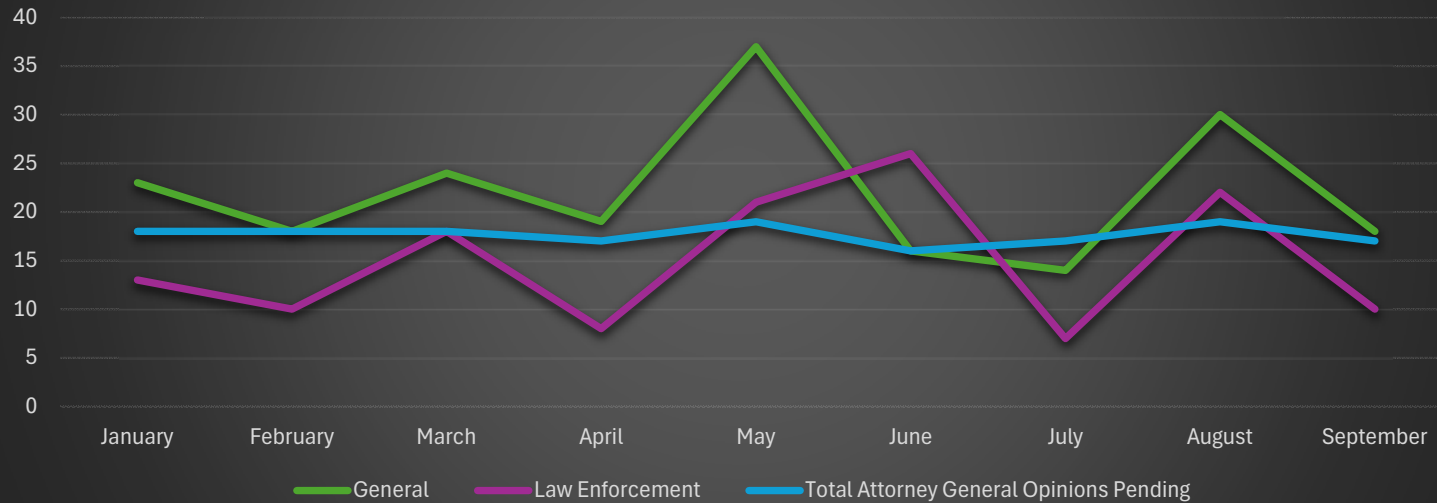
CITY SECRETARY'S OFFICE



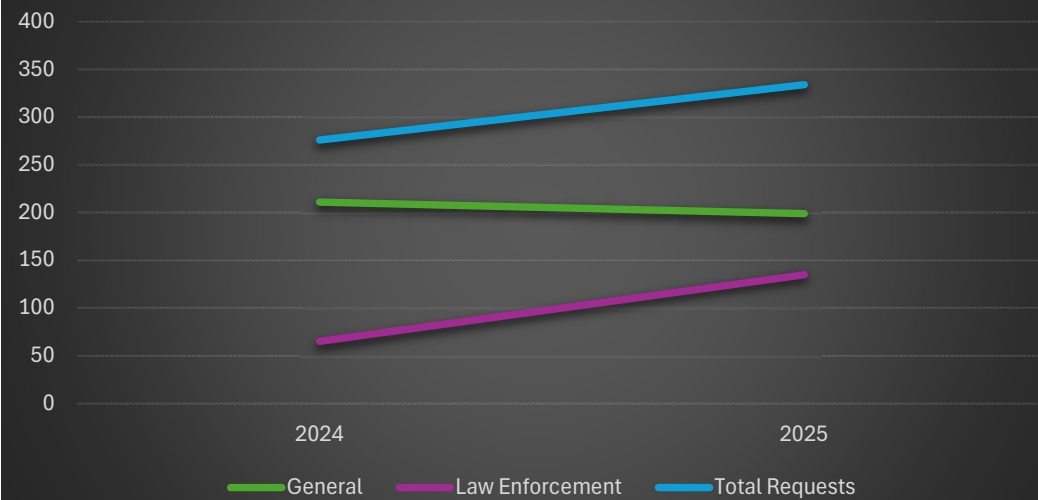
**CITY OF ANGLETON, TEXAS
OFFICE OF THE CITY SECRETARY
SEPTEMBER 2025 REPORT**

ACTIVITY	DESCRIPTION	MONTHLY TOTAL	YEAR-TO-DATE TOTAL
City Council Agendas	City Council meetings, workshop agendas, & Notice of Quorum prepared & posted in accordance with Local Government Code.	4	21
Executive Sessions	Executive Sessions posted	1	15
Council Minutes	Minutes approved	0	13
Ordinances	Ordinances written, processed, &/or published	4	24
Resolutions	Resolutions written & processed	3	15
Contracts & Agreements	Contracts & Agreements approved & executed	2	33
Deeds / Easements	Plats / Deeds / Easements, executed & recorded	0	0
Laserfiche Imaging	Scanned pages City-wide documents	487	8,930
OTHER:			

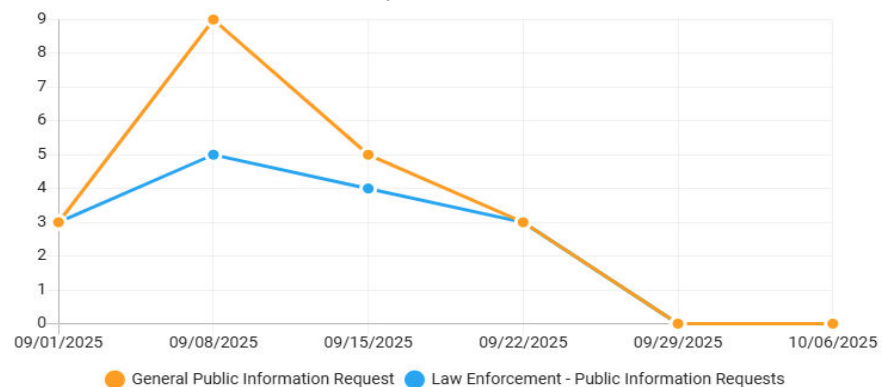
Requests Received and Attorney General Opinions Pending 2025 Monthly Trend



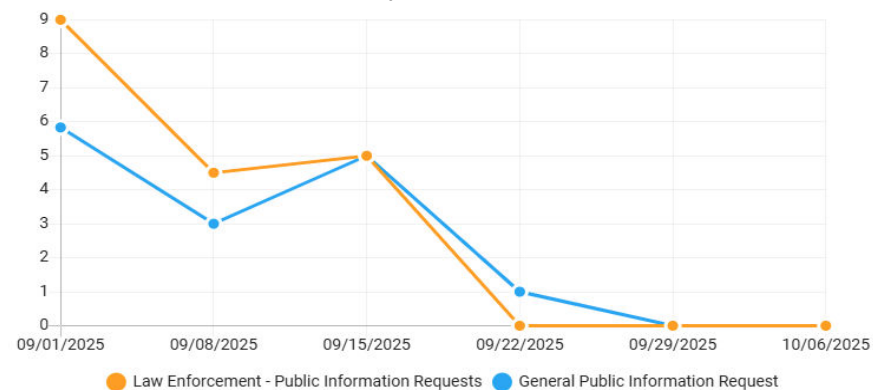
2024-2025 Year-To-Date Comparison



Processed Requests
September 2025



Average Completion Time
September 2025



20

General Public Information Request

15

Law Enforcement - Public Information Requests

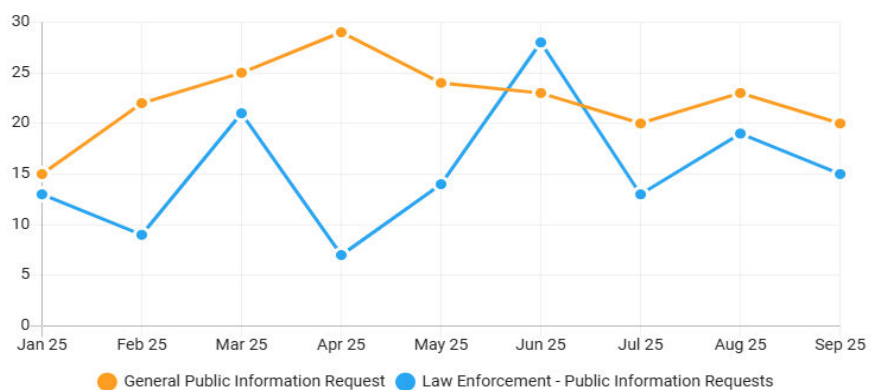
5.6

Law Enforcement - Public Information Requests

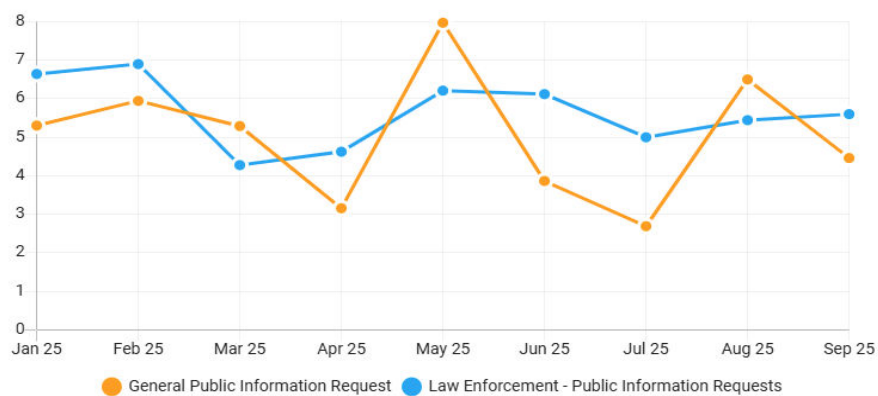
4.46

General Public Information Request

Processed Requests
Year-to-Date



Average Completion Time
Year-to-Date



201

General Public Information Request

139

Law Enforcement - Public Information Requests

5.51

General Public Information Request

5.71

Law Enforcement - Public Information Requests

The background features abstract, flowing purple shapes. A large, curved shape starts from the top left and extends towards the center. Another shape starts from the bottom right and extends towards the center, creating a sense of movement and depth.

COMMUNICATIONS & MARKETING



PROJECTS

1. King Municipal Operations Center (KMOC)

10/14/2025 Council Presentation



Teal Council
Update 10.7.2025.pr

KMOC PROJECT UPDATE FOR 10/14/2025

UPDATES (REFER TO LOOKAHEAD):

1. Building foundations complete and slab in progress
2. Building tied into site utilities
3. Fire line, meter, and vault installation in progress
4. Site grading in progress
5. Hauling off excess spoils
6. Building steel arrives 10/17/2025
7. Erection begins 10/20/2025

ISSUES:

1. Potential gas lines preventing storm tie-in (Site flatwork on hold)
2. TxDOT storm tie-in permitting

CONTINGENCY USEAGE:

1. Shipping containers
 - a. Needed for early demolition of existing building
 - b. Should expedite project completion and has improved project logistics
2. IFC drawing changes



KMOC - 3 Week
Look-Ahead Schedu

1. Communication During Construction

- Project updates will be provided through the following channels:
 - Biweekly team meetings
 - Monthly project report
 - City Council updates



SPECIAL EVENTS

Artisan Market

Event Overview

The inaugural **Angleton Artisan Market** took place August 30–31, 2025, at the Brazoria County Fairgrounds, featuring 75 curated artisans and six food trucks. Over **5,000 shoppers** attended, with **a line at the door on opening day. 100% of respondents wanted the Artisan Market to be added to Angleton events.**

Key Satisfaction Metrics

Category	Excellent	Good	Other
Pre-event communication	92.2%	5.9%	1.9%
Marketing effectiveness	98% highly effective	—	—
Vendor setup	84.3% Excellent	13.7% Good	2% Fair
Event hours (10 AM–4 PM)	92.2% About right	7.8% Prefer change	—
Facility satisfaction	39.2% Above avg.	54.9% Avg.	5.9% Below
Sales vs. expectations	64.7% Exceeded	29.4% Met	5.9% Below
Return participation	92.2% Definitely	5.9% Probably	1.9% Unsure

Strengths to Maintain

- Excellent vendor communication and responsiveness.
- Strong digital marketing reach and vendor features.
- Smooth Friday setup and logistics.
- High-quality, handmade vendor mix.

Concert in the Park September 2025

- Texas Eagles – 440 Attending
- Tejano Night Stefani Montiel – 319 Attending
- Reputation, the Music of Taylor Swift – 792 Attending

Concert in the Park Community Survey Summary – City Council Report

Overview

The City of Angleton opened a public survey in September 2025 to evaluate community sentiment and gather feedback on Concert in the Park. The event, established in 2018, remains one of Angleton’s most popular free community programs.

Participation

- 140 total respondents
- 86% Angleton residents
- 14% nearby residents (Bar X, Danbury, Lake Jackson, Sweeny, etc.)
- 86% have attended a concert before.

Preferred Location

Location	% of Votes	Key Notes
Veterans Park (Downtown)	64%	Central, nostalgic, walkable from downtown dining.
Lakeside Park	16%	Appreciated amenities but safety and parking concerns (water/alligator comments).
Freedom Park	7%	Favored for space and parking.
Other (Recreation Center, Bates, BG Peck, etc.)	13%	Suggestions for Dickey Park, Fairgrounds Arena, or rotating sites.

Preferred Timing

Month	% Preference	Comments
September	32%	Favored, but conflicts with Wildcat football season.
May	29%	Popular for spring weather and existing tradition.
April/October	26%	Cooler weather, fewer mosquitoes.
Other (Nov/June/Saturdays)	13%	Calls for avoiding Fair time or Friday conflicts.

Common suggestion: Consider alternating months or Saturday shows to avoid football conflicts.

Community Feedback Themes (84 Comments)

Positive Sentiment:

- “Love that our town does this!”
- “A wonderful family-friendly community event.”
- “Please keep it going—it brings people together.”

- “We drive 45 minutes just to attend.”

Residents praised local safety presence, family atmosphere, and music diversity.

Suggestions for Improvement:

- Add Faith & Family Night (multiple mentions)
- More country, rock, and local variety bands
- Saturday scheduling or extended hours (until 10 PM)
- More kid activities and food options
- Mosquito control and smoking policy
- Improve soundstage acoustics and seating surfaces
- Better cleanup and parking management

Concerns (Minority): Some residents expressed noise and parking frustrations near Veterans Park, while others cited budget priorities and requested events remain cost-conscious.

Key Takeaways

- High approval (over 90%) for continuing the series
- Veterans Park remains the preferred and most beloved venue
- Scheduling around football season is the main adjustment opportunity
- Faith & Family Night and expanded kid/family engagement are top content requests
- Residents overwhelmingly view the concerts as a positive community tradition that promotes civic pride and downtown activity

The Survey is still open and active.

Angleton Market Days

November 15/16 2025 Market is full.

Heart of Christmas

Planning has begun – Registrations are coming in! The Community Choir will join us to Light the Christmas Tree, which kicks off the event and The Angleton Chamber is partnering with us on the Tree Walk. City Secretary Office will help with City Booth and We look forward to City Council helping hand out Hot Dogs. It's a wonderful evening of giving.

ECONOMIC DEVELOPMENT

In accordance with Texas Government Code §551.087, which permits discussion of economic development negotiations in Executive Session, the City may meet privately to deliberate on commercial or financial information received from a business prospect, or to discuss incentives being considered for economic development purposes. Due to the confidential nature of these negotiations, detailed reports on prospective projects will be provided in Executive Session or through confidential correspondence, as appropriate.

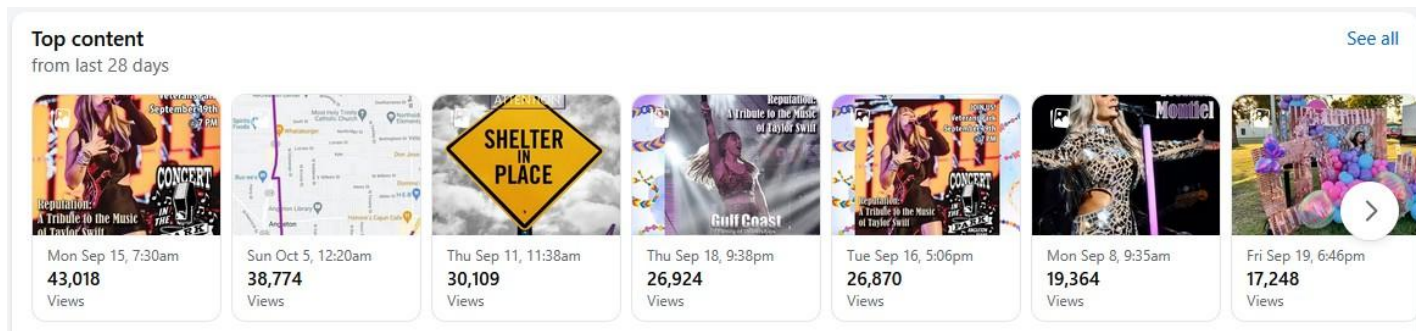
COMMUNICATIONS PLAN FOR OCTOBER

- **National Crime Prevention Month**
- **Halloween (October 31st):** Share safety tips and promote family-friendly Halloween events.
- **Columbus Day**
- **National Fire Prevention Week** – Raise awareness about fire safety and prevention, with events, activities, and educational programs to promote fire safety in homes and communities.
- **Texas Night Out** Encourage neighborhood gatherings and community engagement.
- **Code Enforcement Appreciation Week**
- **National Community Planning Month**
- **National Coffee with a Cop Day**
- **Keep Angleton Beautiful Fall Sweep**
- **Pre Event Coverage for Angleton Market Days**

Facebook Insights Last 28 Days

340, 033 Up 44%

TOP CONTENT



AUDIENCE



Upcoming Projects

INSIDE Angleton: Writing has begun! Edition in homes in early December.

Coming Soon

- Waste Connection Survey
- New Restaurant Highlights on Social Media
- Did You Know Topics

Thank you,

Martha Eighme, PCED, CPC, CTE

Director of Communications and Marketing

979-849-4364 ext. 2111

www.angleton.tx.us

City of Angleton

121 S. Velasco

Angleton, TX 77515




An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

DEVELOPMENT SERVICES

PRIORITY PROJECTS

1. Comprehensive Master Plan Update:

PHASE 1 COMPREHENSIVE PLAN UPDATE	
MONTHS 1-3 MOBILIZATION	Status
Work session with the City Council, Planning and Zoning Commission, & others	<ul style="list-style-type: none">City Council Work Session - May 27, 2025 at 6 p.m.
Formation of Advisory Committee (Comprehensive Plan Advisory Committee - CPAC)	<ul style="list-style-type: none">Approved by the CC on May 27, 2025. Staff sent the list on June 6, 2025.
CPAC Advisory Committee meeting Update  SURVEY QR CODE	<ul style="list-style-type: none">July 17, 2025 Kick-off Session.Held on Sunday, August 31, 2025, 11AM – 3:30 PM <p>Community Engagement Booth at the Angleton Artisan Market, Brazoria County Fairgrounds</p> <p>Very good feedback was received from the public.</p> <p>Take the new Survey:</p> <p>https://www.surveymonkey.com/r/AngletonComprehensivePlanUpdate</p> <p>NEXT CPAC MEETING: OCT. 15, 2025 AT 6:00 PM</p> <p>○</p>

MONTHLY REPORT TOPICS

REGULAR AGENDA ITEMS (No Development Items/This Agenda (Oct. 14, 2025))

Other development related Issues:

Gambit Battery Park: *See Semi Annual Report attached. Staff is requesting Council set the next public discussion timeline.*

New Business Report:

1. No updates for September 2025.

CERTIFICATE OF OCCUPANCY REPORT:

Certificate of Occupancy- Residential Report is attached.

Month	2023 Residential Total C.O.'s
January	21
February	23
March	54
April	16
May	16
June	7
July	14
August	17
September	8
October	12
November	23
December	30
Yearly Total	241

Code Enforcement Report: Sept. 9, 2025 – Oct. 7, 2025.

Certified Notice Sent						
Location	Issue Type	Municipal Court	Abated and Lien Issued	Staff	Status	
Column1	Column2	Column3	Column4	Column5	Column6	Column7
1036 Anderson	1/30/2025	Prop. Maintenance/Pending Demo			Paul M.	Open/processing
721 W. Mulberry St.	Demo 7/2025			Closed		Completed
320 W. Peach	Yes; since 2022	Prop Maintenance Pending Demo				Open/processing
N. Rock Island Apartments	Yes	Prop Maintenance Pending Demo			Billy	Sold; pending permit
132 E. Peach	Yes	Prop Maintenance Pending Demo			Billy	Open/processing
710 W. Mulberry	Yes	Prop Maintenance Pending Demo				Open/processing
811 W. Miller	Yes	Prop Maintenance Pending Demo				Open/processing
Velasco Square Apts.	Yes	Prop Maintenance Pending Demo				Open/processing
840 E. Mulberry	Yes	Prop Maintenance Pending Demo	Pending Legal/Council Action			Open/processing
2001 S. Velasco	Yes May 19, 2025		Pending Court Case			Open/processing
940 Buchta Rd.	Yes; warning letter	High Grass		Yes 4 Liens/ 8/29/2024; 12/12/2024; 2/13/2025;		Force Mowed 2 Times/

	5/29/2024			4/11/2025 (Pending \$2,743.65 payoff)		
1022 N. Chenango		High Grass		Yes/ 2 Liens/ 6/27/202310/08/2025 (\$403.24 pending Payoff)		Open/proce ssing
321 Sagebrush	Yes, 9/18/2025	Trash/Debris/Dri veway				Open/proce ssing
310 N Rock Island		High Grass				Open/proce ssing
409 N Pecan		High Grass				Open/proce ssing
300 Bryan Way		High Grass				Open/proce ssing
616 E Plum		High Grass				Open/proce ssing
328 N Ranch House		High Grass				Open/proce ssing
3301 E Mulberry		High Grass				Open/proce ssing
1371 Molina		High Grass				Open/proce ssing
5 Piney Way		High Grass				Open/proce ssing
117 Bastrop		Junk Vehicle				Open/proce ssing
701 Danbury		Junk Vehicle				Closed
1180 Thomas		Junk Vehicle				Closed
310 N. Rock Island		High Grass				Closed
409 N Pecan		High Grass				Closed
223 S Walker		High Grass				Closed
300 Bryan Way		High Grass				Closed
616 E Plum		High Grass				Closed
328 N Ranch House		High Grass				Closed
3301 E Mulberry		High Grass				Closed
1371 Molina		High Grass				Closed
5 Piney Way		High Grass				Closed
628 Catalpa		High Grass		Lien		Closed
961 S Walker		High Grass		Lien		Closed

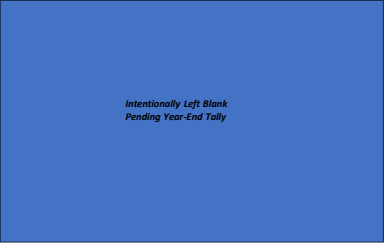
504 Farrer		High Grass				Closed
Western Ave.@SH35/ Shady Acres Prop ID 246699		High Grass				Closed
1024 Robinhood		High Grass				Closed
1220 E Mulberry		High Grass				Closed
817 N Morgan		High Grass				Closed
1105 E Miller		High Grass				Closed
249 Austin		High Grass				Closed
2610 N. Velasco (RoadHouse)	Yes. Since 2023	Pending Building Code Violations/Lack of Permit	Yes Pending			Open Processing
508 Hurst	Yes	Demo/without permit/left debris in ditch	Yes Pending	Lien		Open Processing

City of Angleton

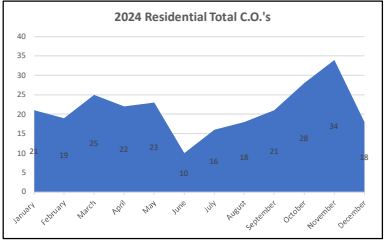
Single Family Homes Completion Totals

Reported as of 10/01/2025

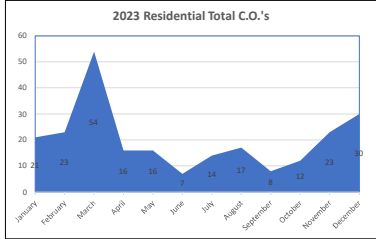
Month	2025 Residential Total C.O.'s
January	24
February	36
March	45
April	36
May	26
June	17
July	18
August	5
September	32
October	
November	
December	
Yearly Total	239



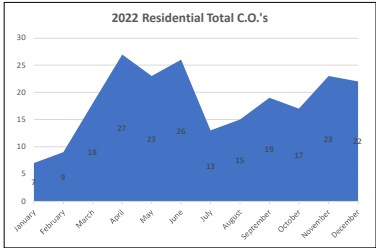
Month	2024 Residential Total C.O.'s
January	21
February	19
March	25
April	22
May	23
June	10
July	16
August	18
September	21
October	28
November	34
December	18
Yearly Total	255



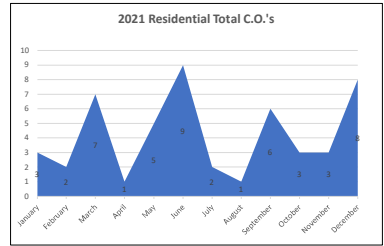
Month	2023 Residential Total C.O.'s
January	21
February	23
March	54
April	16
May	16
June	7
July	14
August	17
September	8
October	12
November	23
December	30
Yearly Total	241



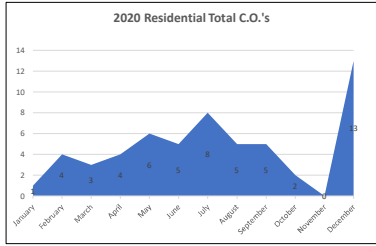
Month	2022 Residential Total C.O.'s
January	7
February	9
March	18
April	27
May	23
June	26
July	13
August	15
September	19
October	17
November	23
December	22
Yearly Total	219



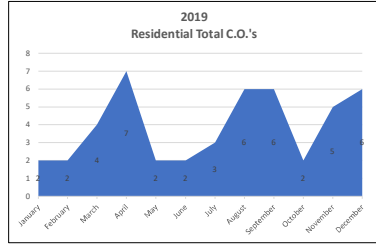
Month	2021 Residential Total C.O.'s
January	3
February	2
March	7
April	1
May	5
June	9
July	2
August	1
September	6
October	3
November	3
December	8
Yearly Total	50



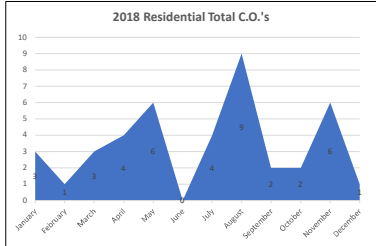
Month	2020 Residential Total C.O.'s
January	1
February	4
March	3
April	4
May	6
June	5
July	8
August	5
September	5
October	2
November	0
December	13
Yearly Total	56



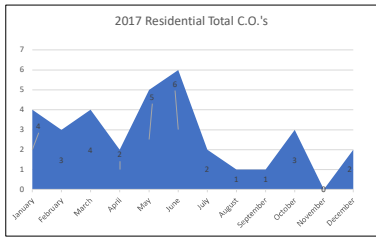
Month	2019 Residential Total C.O.'s
January	2
February	2
March	4
April	7
May	2
June	2
July	3
August	6
September	6
October	2
November	5
December	6
Yearly Total	47



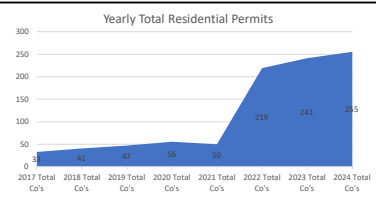
Month	2018 Residential Total C.O.'s
January	3
February	1
March	3
April	4
May	6
June	0
July	4
August	9
September	2
October	2
November	6
December	1
Yearly Total	41



Month	2017 Residential Total C.O.'s
January	4
February	3
March	4
April	2
May	5
June	6
July	2
August	1
September	1
October	3
November	0
December	2
Yearly Total	33



Year	Yearly Total Residential Permits
2017 Total Co's	33
2018 Total Co's	41
2019 Total Co's	47
2020 Total Co's	56
2021 Total Co's	50
2022 Total Co's	219
2023 Total Co's	241
2024 Total Co's	255
8-Year Total Co's	942



Summary Notes

Building permits are up from 247 in August 2025 to 287 in September 2025.

YTD Residential Fees Collected \$43,744.20

YTD Commercial Fees Collected \$43,548.85

The largest commercial project for the month:

Permit #: 2025-1745

Street: 1004 S VELASCO ST

Value: \$6,000,000.00

Inspections made year to date are as follows:

Electrical Inspections	399
Flat Work Inspections	76
Food Inspections	97
Gas Inspections	160
Mechanical Inspections	284
Miscellaneous Inspections	1087
Plumbing Inspections	961
Total # of Inspections	3064

Major categories of permits issued y.t.d. as follows:

Not Set	4
Commercial	316
Residential	1732
Total # of Permits	2052

Angleton
Angleton



121 S. Velasco Street
Angleton, TX 77515

September, 2025

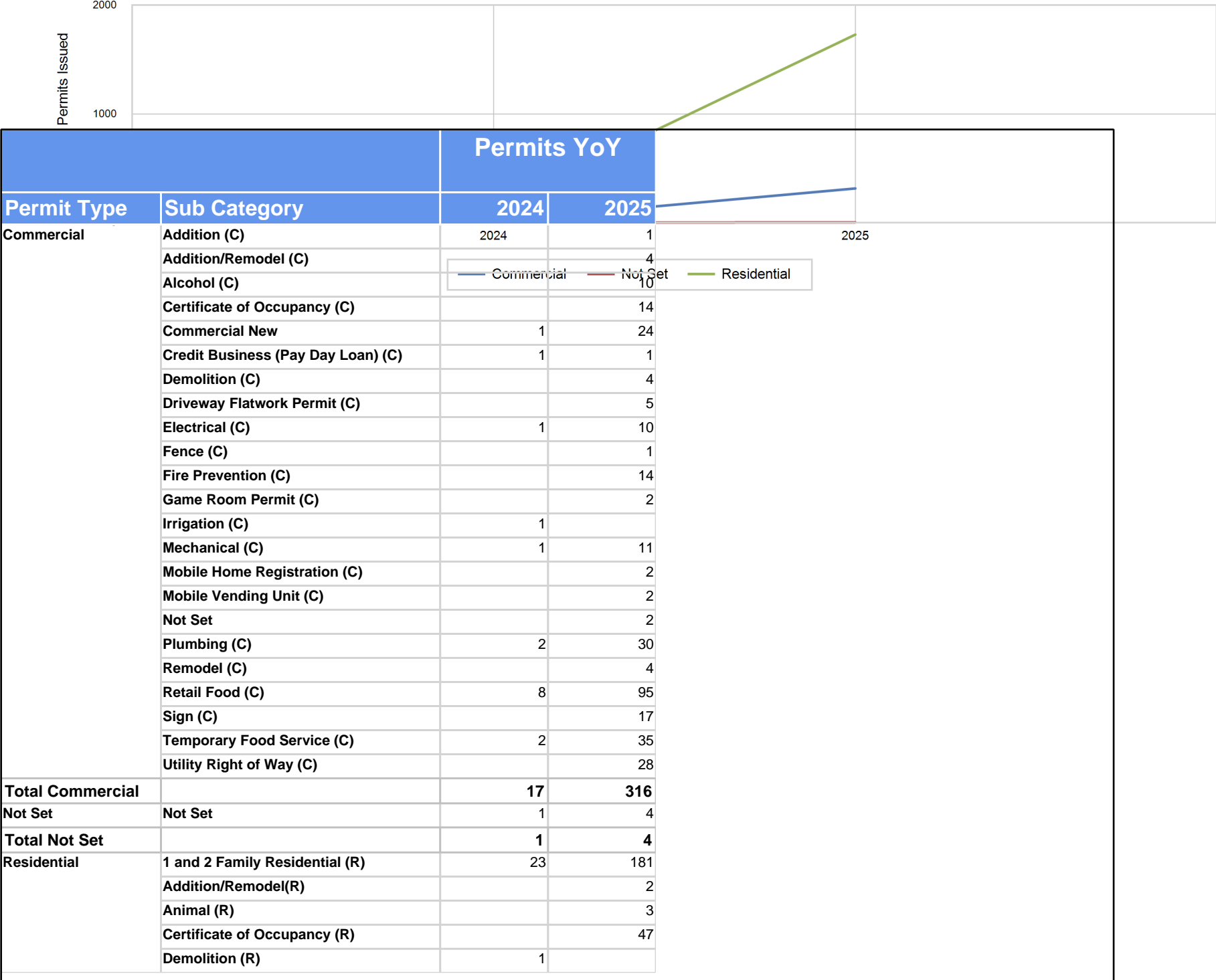
This month's report concerning the activities of the Inspection Division is respectfully submitted.
The summary is as follows:

Last Year - This Year	September, 2024	September, 2025	% Change
Number of Permits	0	287	∞%
Total Fees		\$87,293.05	0.00%

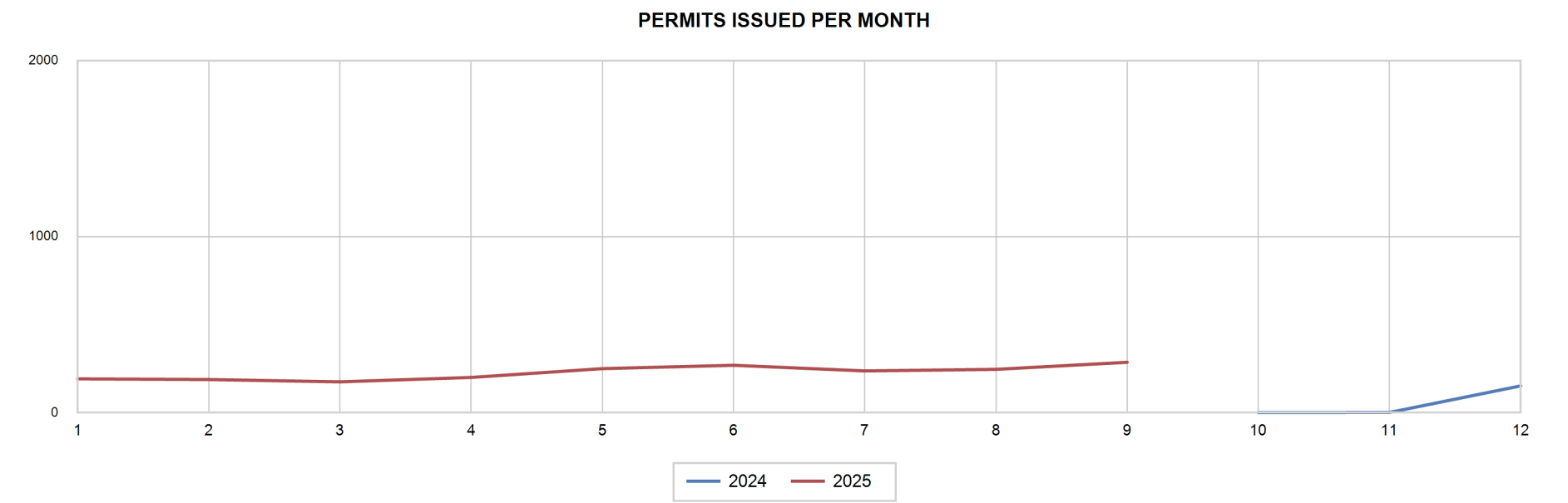
	January, 2024	January, 2025	
Year to Date	September, 2024	September, 2025	% Change
Number of Permits	0	2052	∞%
Total Fees	\$0.00	\$592,688.07	0.00%

	October, 2023	October, 2024	
12 Months Previous Year	September, 2024	September, 2025	% Change
Number of Permits	0	2208	∞%
Total Fees		\$659,397.59	0.00%

HISTORICAL TREND OF PERMITS ISSUED

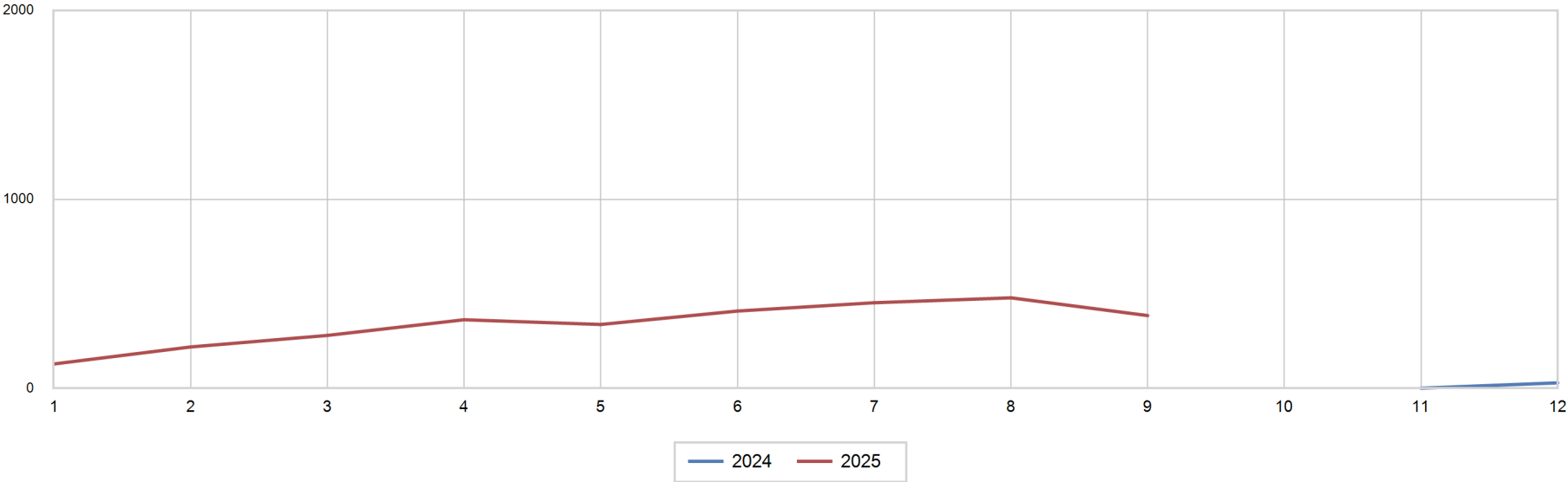


		Permits YoY	
Permit Type	Sub Category	2024	2025
Residential	Driveway Culvert Pipe Permit (R)		6
	Driveway Flatwork Permit (R)	3	41
	Electrical (C)		1
	Electrical (R)	26	428
	Fence (R)	6	47
	Fire Prevention (R)		1
	Garage Sale (C)		2
	Garage Sale (R)	5	177
	Irrigation (R)		8
	Mechanical (R)	28	251
	Mobile Home Registration (R)		3
	Not Set	1	4
	Plumbing (C)		1
	Plumbing (R)	44	372
	Remodel (R)		3
	Residential New (R)		140
	Swimming Pool/Hot Tub (R)		9
	Utility Right of Way (R)	1	5
Total Residential		138	1,732
Total		156	2,052



DATA FOR PERMITS ISSUED PER MONTH												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	0	0	0	0	0	0	0	0	0	1	2	153
2025	193	189	176	201	251	270	238	247	287	0	0	0

INSPECTIONS PER MONTH



DATA FOR INSPECTIONS PER MONTH

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Nov	Dec
2024	0	0	0	0	0	0	0	0	0	2	30
2025	130	220	281	364	339	410	454	480	386	0	0

BUILDING OFFICIAL'S MONTHLY REPORT										September, 2025		PERMITS ISSUED		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	
COMMERCIAL														
Addition (C)	0	0	0	1	0	0	0	0	0	0	0	0	1	
Addition/Remodel (C)	0	2	0	1	0	0	1	0	0	0	0	0	4	
Alcohol (C)	1	2	4	2	0	0	0	0	1	0	0	0	10	
Certificate of Occupancy (C)	3	1	0	2	0	2	1	4	1	1	0	0	15	
Commercial New	4	2	1	0	2	3	3	4	5	2	0	0	26	
Credit Business (Pay Day Loan) (C)	0	0	0	1	0	0	0	0	0	1	0	0	2	
Demolition (C)	0	0	0	0	1	2	0	0	1	0	0	0	4	
Driveway Culvert Pipe Permit (C)	0	0	0	0	0	0	0	0	0	1	0	0	1	
Driveway Flatwork Permit (C)	0	2	0	1	0	1	0	1	0	1	0	0	6	
Electrical (C)	3	0	3	1	0	2	1	0	0	0	0	0	10	

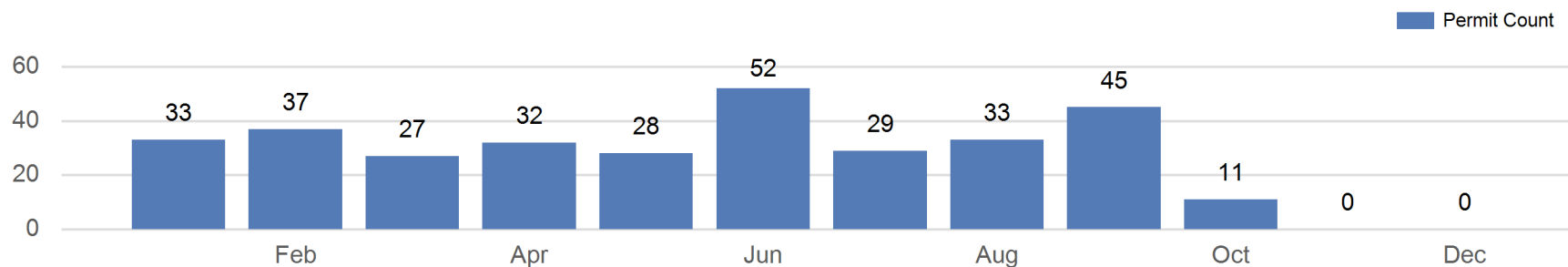
BUILDING OFFICIAL'S MONTHLY REPORT										September, 2025		PERMITS ISSUED		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	
Fence (C)	0	0	0	1	0	0	0	0	0	0	0	0	1	
Fire Prevention (C)	2	3	1	2	0	1	1	0	4	0	0	0	14	
Game Room Permit (C)	0	0	0	0	0	0	0	1	1	0	0	0	2	
Mechanical (C)	0	2	1	1	3	0	2	1	1	0	0	0	11	
Mobile Home Registration (C)	2	0	0	0	0	0	0	0	0	0	0	0	2	
Mobile Vending Unit (C)	0	0	0	1	0	0	1	0	0	0	0	0	2	
Plumbing (C)	1	2	0	1	4	19	0	1	2	0	0	0	30	
Remodel (C)	0	2	0	0	0	0	2	0	0	0	0	0	4	
Retail Food (C)	15	10	8	14	16	8	8	5	11	3	0	0	98	
Sign (C)	2	4	4	2	0	2	1	2	0	0	0	0	17	
Temporary Food Service (C)	0	3	1	1	1	6	5	4	14	1	0	0	36	
Utility Right of Way (C)	0	2	3	0	1	6	3	9	4	1	0	0	29	
Not Set	0	0	1	0	0	0	0	1	0	0	0	0	2	
Total Commercial	33	37	27	32	28	52	29	33	45	11	0	0	327	
RESIDENTIAL														
1 and 2 Family Residential (R)	44	17	20	18	19	10	16	21	16	4	0	0	185	
Addition/Remodel(R)	0	1	0	0	0	0	1	0	0	0	0	0	2	
Animal (R)	1	1	0	0	0	0	0	0	1	0	0	0	3	
Certificate of Occupancy (R)	1	0	0	0	0	0	1	12	33	2	0	0	49	
Driveway Culvert Pipe Permit (R)	0	0	0	0	1	1	2	1	1	0	0	0	6	
Driveway Flatwork Permit (R)	3	5	5	7	7	3	7	1	3	0	0	0	41	
Electrical (C)	0	0	0	0	0	0	0	0	1	0	0	0	1	
Electrical (R)	45	42	29	41	70	58	41	60	42	8	0	0	436	
Fence (R)	8	7	6	9	3	6	6	1	1	0	0	0	47	
Fire Prevention (R)	0	0	0	0	0	0	0	1	0	0	0	0	1	
Garage Sale (C)	0	0	0	0	0	0	0	2	0	0	0	0	2	
Garage Sale (R)	6	4	18	20	32	27	20	24	26	5	0	0	182	
Irrigation (R)	0	1	0	0	0	1	0	1	5	0	0	0	8	
Mechanical (R)	25	26	23	25	21	23	36	19	53	12	0	0	263	
Mobile Home Registration (R)	0	0	3	0	0	0	0	0	0	0	0	0	3	
Plumbing (C)	0	0	0	0	1	0	0	0	0	0	0	0	1	
Plumbing (R)	21	41	31	38	54	67	37	45	38	8	0	0	380	
Remodel (R)	0	0	0	0	1	1	1	0	0	1	0	0	4	
Residential New (R)	3	5	8	11	11	19	39	24	20	4	0	0	144	

BUILDING OFFICIAL'S MONTHLY REPORT										September, 2025		PERMITS ISSUED			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals		
Swimming Pool/Hot Tub (R)	1	1	0	0	2	1	1	1	2	0	0	0	9		
Utility Right of Way (R)	0	1	2	0	0	0	1	1	0	0	0	0	5		
Not Set	0	0	2	0	1	1	0	0	0	0	0	0	4		
Total Residential	158	152	147	169	223	218	209	214	242	44	0	0	1,776		
NOT SET															
Not Set	2	0	2	0	0	0	0	0	0	0	0	0	4		
Total Not Set	2	0	2	0	0	0	0	0	0	0	0	0	4		
GRAND TOTALS	193	189	176	201	251	270	238	247	287	55	0	0	2,107		

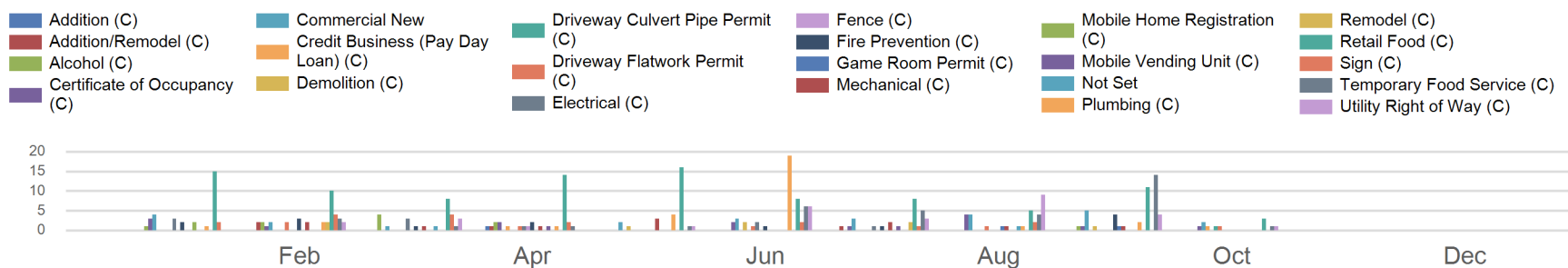
No Data Available

No Data Available

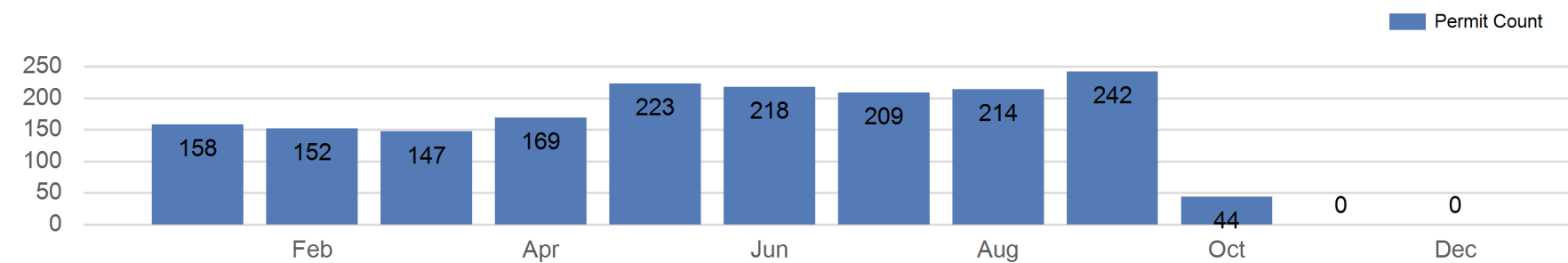
Total Commercial By Month



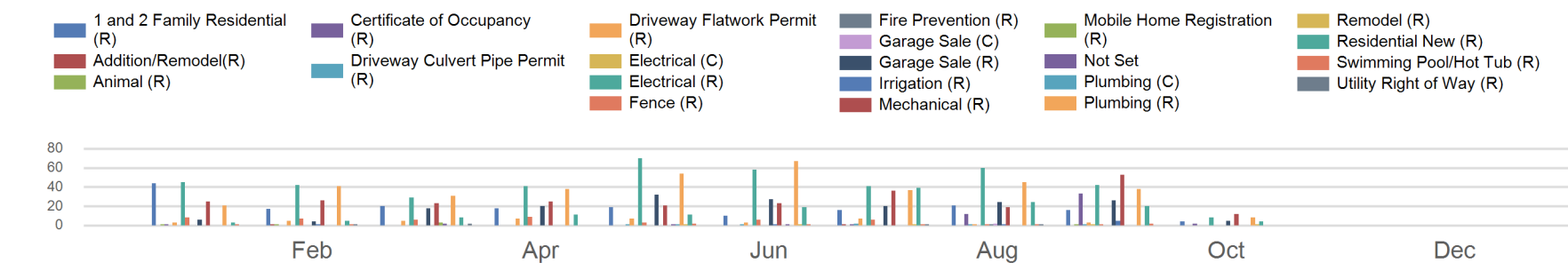
Total Commercial Per Sub Category By Month



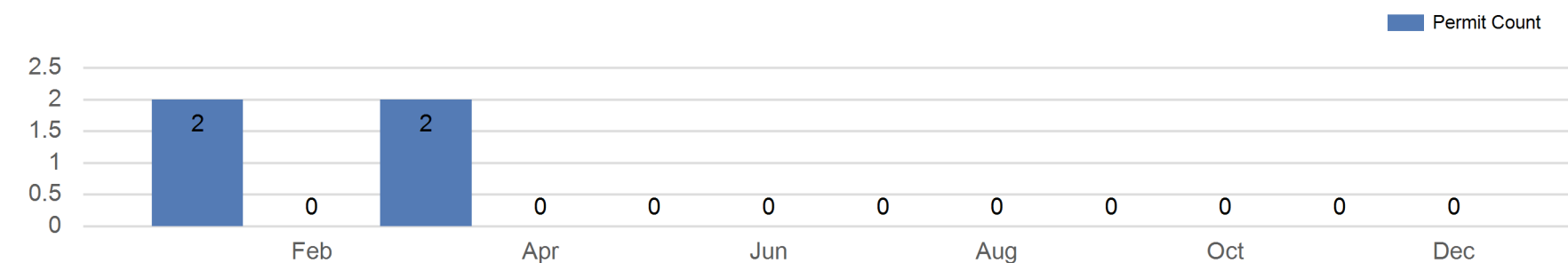
Total Residential By Month



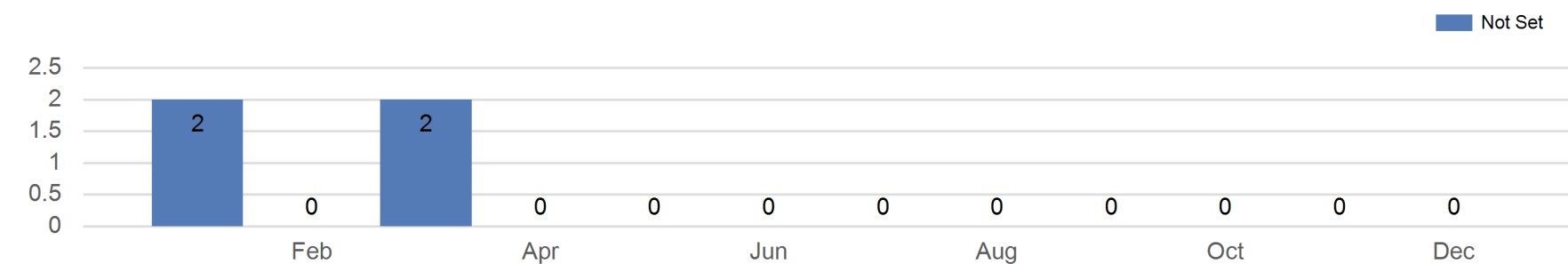
Total Residential Per Sub Category By Month



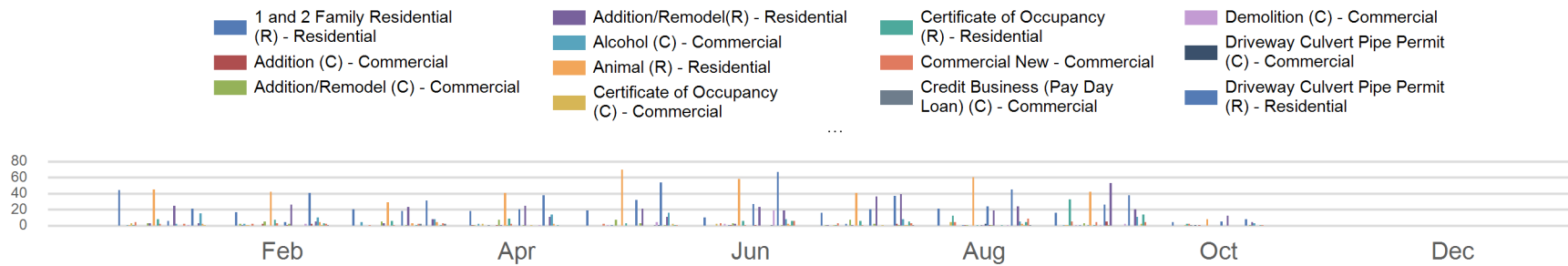
Total Not Set By Month



Total Not Set Per Sub Category By Month



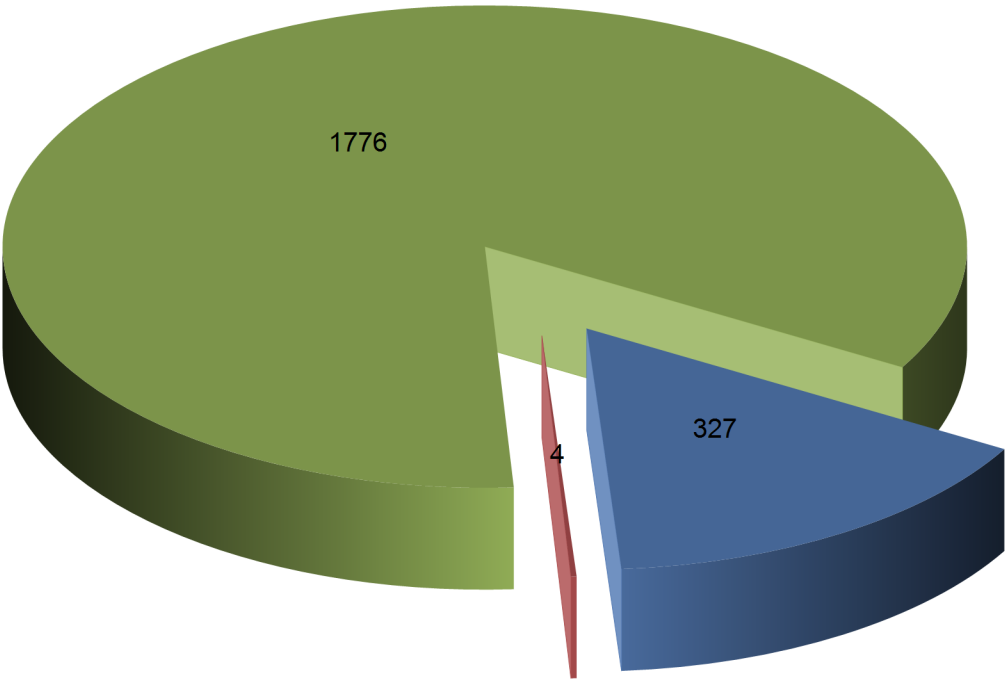
Total Category and Sub category By Month



PERMITS ISSUED

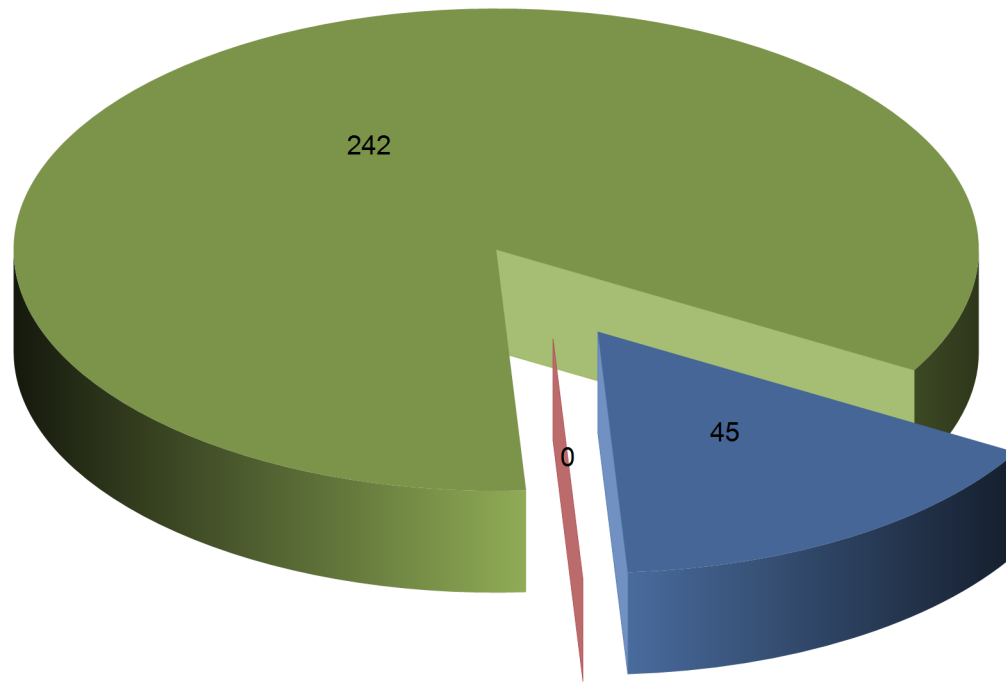
GRAPH DATA

Total Commercial	327
Total Not Set	4
Total Residential	1,776
TOTAL	2,107



■ Total Commercial ■ Total Not Set ■ Total Residential

PERMITS ISSUED For Month



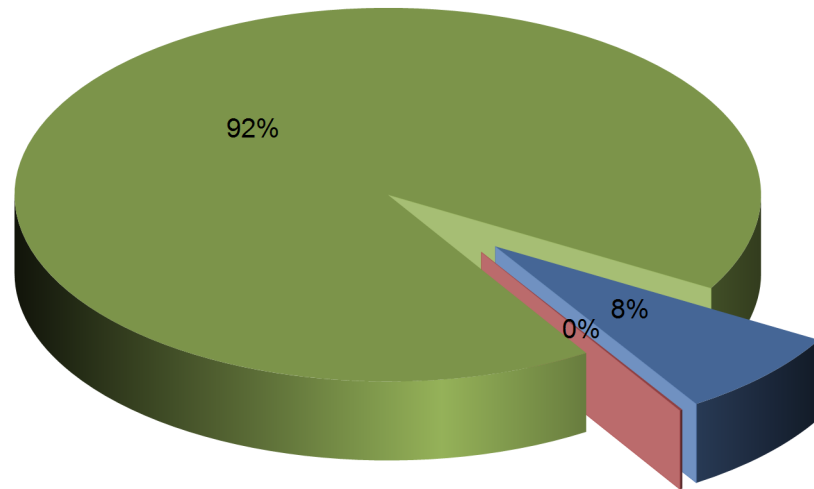
Commercial Not Set Residential

PERMITS ISSUED

GRAPH DATA

Total Commercial	45
Total Not Set	0
Total Residential	242
TOTAL	287

% PERMITS ISSUED (YTD)

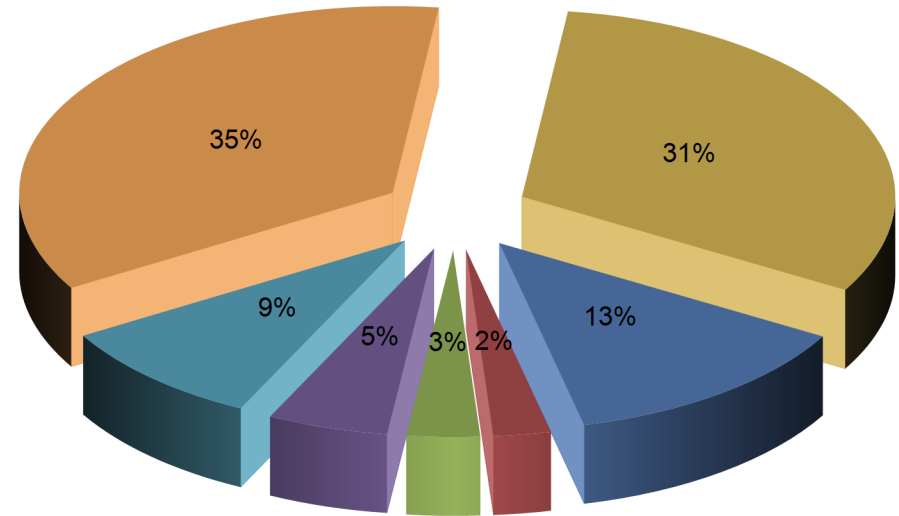


Commercial Not Set Residential

PERMITS ISSUED GRAPH

Not Set	7	0%
Commercial	432	8%
Residential	5228	92%
Total # of Permits Issued		5667

% INSPECTIONS MADE (YTD)



Electrical Inspections Gas Inspections Miscellaneous Inspections
Flat Work Inspections Mechanical Inspections Plumbing Inspections
Food Inspections

INSPECTIONS MADE GRAPH

Electrical Inspections	399	13%
Flat Work Inspections	76	2%
Food Inspections	97	3%
Gas Inspections	160	5%
Mechanical Inspections	284	9%
Miscellaneous Inspections	1087	35%
Plumbing Inspections	961	31%
Total # of Inspections		3064

MEMORANDUM

To: Keith Merkel (Plus Power Services, LLC)
From: Mark Storm, INCE Bd. Cert. (Dudek)
Subject: Gambit Battery Energy Storage (Angleton, Texas)
Operational Noise Study – August 2025
Date: September 26, 2025

Dudek is pleased to present Plus Power Services, LLC (PPS), the following operational noise study for its Gambit Battery Energy Storage Facility (Facility) located in the City of Angleton, Texas (City). This memorandum (memo) presents quantitative results of operational sound pressure level (SPL) data measured at the Facility site from August 18, 2025 to August 23, 2025 and compares these findings with the acoustical goals articulated in the Specific Use Permit (SUP) and associated Ordinances approving the SUP. Measurement locations of this recent field survey approximated those utilized for the 24-hour outdoor background sound level survey performed from February 12-13, 2020 to quantify the pre-Facility (a.k.a., baseline) conditions. Following an executive summary below, the contents of this memorandum are as follows: Introduction and Background, Operation-Period Sound Level Surveys, Conclusion, References, and Preparer Biography.

Executive Summary

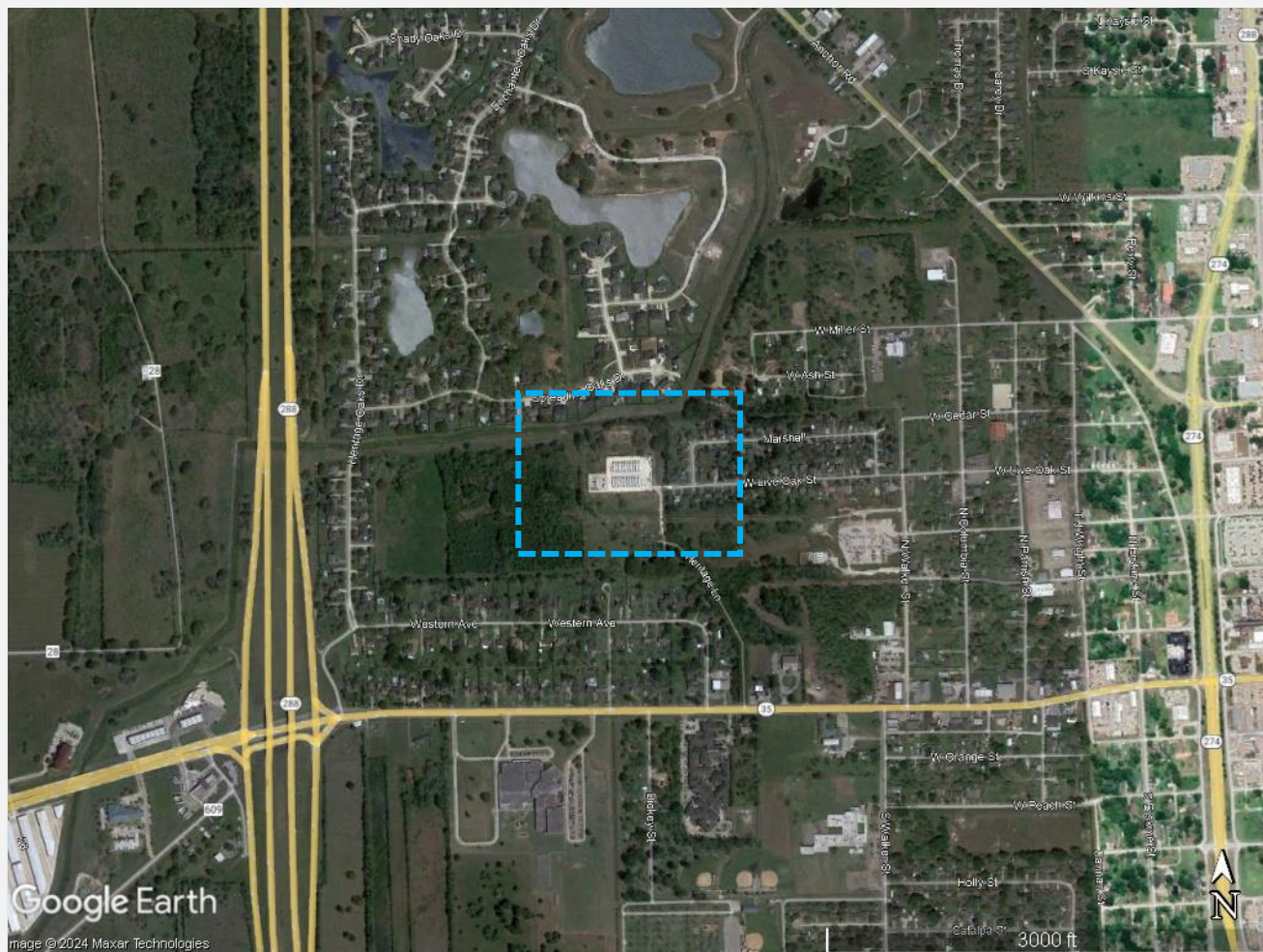
Having previously performed a baseline sound level survey of the Project vicinity in 2020 and thus prior to Facility construction, Dudek was hired to conduct a new sound level survey in response to a new requirement the City of Angleton included in an amended Specific Use Permit and corresponding Ordinance to authorize installation of a noise and visual barrier at the Facility. Dudek conducted this study, as detailed herein, to compare Facility operational sound emission to the baseline conditions established in 2020. The results of the comparison indicate that the sound emitted during Facility operations are compliant with the SUP.

1 Introduction and Background

1.1 Project Setting

As shown by Exhibit A, the Facility is located in Angleton, TX on a site at the western terminus of W. Live Oak Street, approximately a half-mile east-northeast of the Texas State Route 288 and Route 35 (W. Mulberry Street) interchange and surrounded by a mix of overhead electric transmission lines, undeveloped land, and residential land uses, such as homes to the north along Spreading Oaks Drive and to the east on W. Live Oak Street.

Exhibit A. Vicinity of Facility site (subsequent Exhibit B bounded with light blue dashes) in Angleton, TX



Sources: Google 2024

1.2 Facility Description

Surrounded by an 8-foot-tall perimeter CMU wall, the Facility features eighty-one (81) battery containers with cooling fans, forty-one (41) medium-voltage transformers (MVT), and an onsite Main Power Transformer (MPT) that connects to an offsite electrical substation approximately a quarter mile west on N. Walker Street. Exhibit B presents an aerial view of the site, prior to onsite erection of an 18'-tall L-shaped noise-reducing wall.

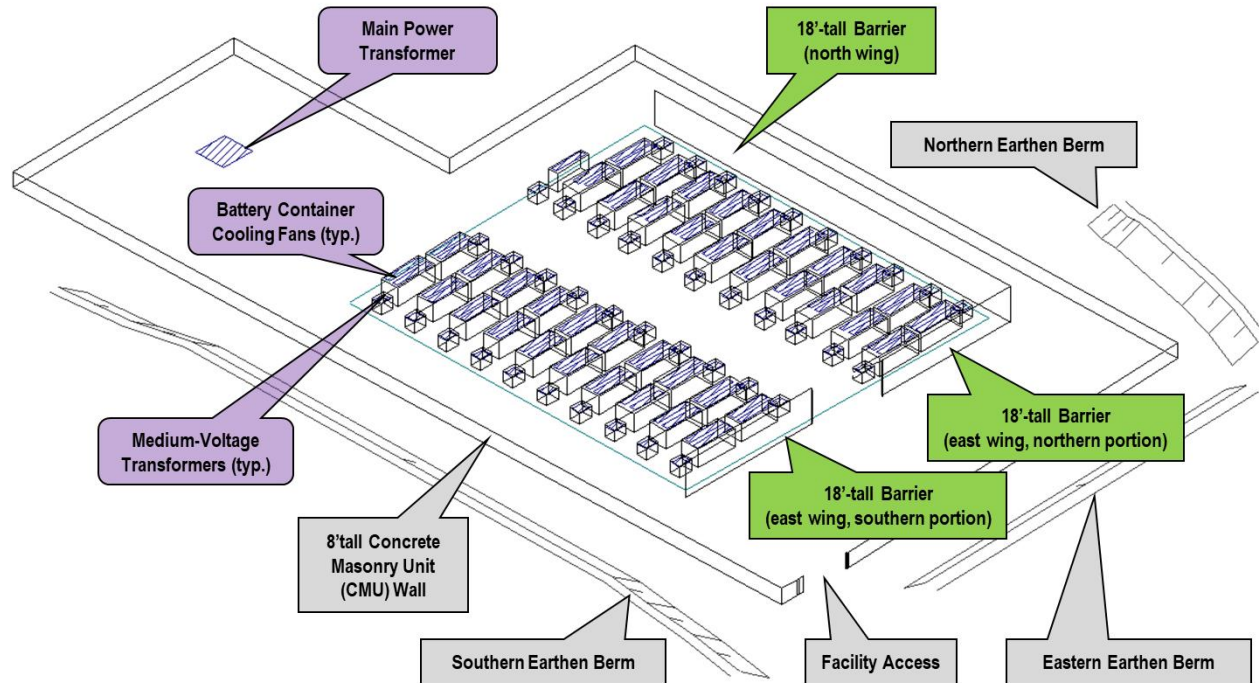
Exhibit B. Location of Facility site and adjoining existing land uses (prior to new noise barrier)



Sources: Google 2024

In early 2025, an 18'-tall L-shaped noise and visual barrier was constructed onsite. Exhibit C provides an isometric view of a three-dimensional rendering that illustrates the approximate location of the barrier installed, including the north wing and the east wing relative to other Facility features and their surroundings.

Exhibit C. Approximate locations of the L-shaped onsite barriers installed at the Facility



Sources: Dudek 2024

1.3 Acoustical Fundamentals

Although the terms may be used interchangeably in the right context, “sound” is defined as any gas or fluid pressure variation detected by the human ear, and “noise” is unwanted sound. The preferred unit for measuring sound is the decibel (dB), which by way of expressing the ratio of sound pressures to a reference value logarithmically enables a wide range of audible sound to be evaluated and discussed conveniently. On the low end of this range, zero dB is not the absence of sound energy, but instead corresponds approximately to the threshold of average healthy human hearing; and, on the upper end, 120–140 dB corresponds to an average person’s threshold of pain.

The human ear is not equally responsive to all frequencies of the audible sound spectrum. An electronic filter is normally used when taking noise measurements that de-emphasizes certain frequencies in a manner that mimics the human ear’s response to sound; this method is referred to as A-weighting. Sound levels expressed under the A-weighted system are often designated “dBA.” All sound levels discussed in this report are A-weighted.

The equivalent continuous sound level (L_{eq}) is a single dB value which, if held constant during the specified time period, would represent the same total acoustical energy of a fluctuating noise level over that same time period. Percentile-exceed sound levels (L_{xx}) represent the sound level exceeded for a cumulative percentage of a specified period; for example, L_{90} (“L-ninety”) is the sound level exceeded 90% of the time.

The L_{90} value is used herein as an industry-recognized way to help distinguish the acoustical contribution of aggregate Facility operation noise from the amalgam of sound sources (both near and far) comprising the measurable ambient environmental as detected by a sound level meter. In other words, and as stated by the Federal Highway Administration: “Where the noise emissions from a source of interest are constant (such as noise from a fan, air conditioner or pool pump) and the ambient noise level has a degree of variability (for example, due to traffic noise), the L_{90} descriptor may adequately describe the noise source.” (FHWA 2017)

1.4 Acoustical Compliance Criteria

Condition F of the original SUP required a sound study (“baseline study”) be performed “to determine the ambient noise level prior to the installation of the project.” The baseline study was completed in 2020, with measured SPL at three locations (East, South, and North) collected over a concurrent 24-hour period from February 12, 2020 to February 13, 2020 that yielded energy-averaged day-night sound levels (L_{dn}) of 55.8 dBA, 58.3 dBA, and 56.6 dBA, respectively. No baseline SPL measurement was performed west of the proposed Facility site. Ordinance 20240326-005, which authorized amendment of the SUP, required that additional sound decibel monitoring be conducted at the Facility during operations, and further stipulated that operation of the Facility not exceed the baseline noise study results.

The L_{dn} values from the baseline study represent the “ambient noise level prior to installation of the project” and quantitatively define the threshold of “shall be no louder” with respect to aggregate Facility operation noise “as measured at 100 feet outside the parcel boundary and the nearest existing receptor” as required in the Specific Use Permit approved in Ordinance 20240326-005. The next section describes the operational-period sound level surveys conducted in early 2025 in response to the SUP modification.

The day-night sound level (L_{dn}) acoustical descriptor used herein is defined by the U.S. Environmental Protection Agency (EPA) as the A-weighted average sound level in decibels during a 24-hour period with a 10 dB penalty applied to nighttime (i.e., from 10:00 p.m. to 7:00 a.m.) sound levels (EPA 1974).

2 Operation-Period Sound Level Surveys

2.1 Survey Procedure

Dudek deployed three unattended sound level monitors (SLM) that collected SPL data in successive one-minute intervals over a total 120-hour duration from approximately 8:00 a.m. (Central Standard Time [CST]) on August 18, 2025 to 8:00 a.m. CST on August 23, 2025. Exhibit D illustrates the locations of these unattended SLM, which include the following: LT1 (east of the Facility), LT2 (south of the Facility), and LT4 (north of the Facility). Survey locations LT1, LT2, and LT4 were fixed SLM deployment positions for the entirety of the field survey. According to operational status data provided by PPS subsequent to the field survey, the Gambit Energy Storage Facility was operational throughout the survey period.

The deployed SLM were SoftdB “Piccolo II” models, which are American National Standards Institute (ANSI) Type 2 instruments expected to have a ± 3 dB tolerance. Each SLM was contained within a protective weather-resistant outdoor enclosure, from which the SLM wind-screened microphone could protrude to be adequately exposed to the

environment for SPL measurement. The enclosures were secured, via coated cables and padlocks, to fixed features (e.g., trees) around the Facility. All monitoring locations were approximately along or within the Facility property boundary.

Exhibit D also illustrates offsite and Facility property boundary locations representing locations where Facility noise emission levels would be evaluated from the collected measurement data and compared directly with the SUP condition. These assessment positions include as follows: 100 feet north of the property boundary (N 100') and 100 feet south of the property (S 100'). To the east, LT1 adjoins the “nearest existing receptor” and thus serves as the assessment location in that cardinal direction.

Exhibit D. Outdoor Ambient Sound Level Survey Locations



Sources: Google Earth 2025; Dudek 2025

2.2 Data Analysis

2.2.1 Methodology

Facility Noise Attribution

When active, Facility operation noise, including cooling fans, is one of many acoustical contributors to the outdoor ambient sound environment as measured by the unattended SLM deployments; and, because of the proximity of the deployed SLM around the Facility and due to steady-state operating characteristics of onsite battery container cooling systems and onsite electrical transformers (both MVT and the MPT), their aggregate noise emission can be captured with the L_{90} statistical descriptor. This is consistent with FHWA guidance as mentioned in Section 1.3.

However, non-Facility or “background” sound that was part of the measurable and audible outdoor ambient sound environment during the multi-day field survey included an amalgam of nearby and distant natural sound sources that were consistent with summer seasonal conditions, such as insect song. Such insect song and other natural sources are classified by American National Standard (ANS) S3/SC1.100 as “high-frequency natural sounds” (HFNS) and “contain significant spectral energy above the 1 kHz octave band, such as sounds produced by many insect, frog, and bird species” (ANSI 2014). Consistent with relevant content from ANS S3/SC1.100, a filter was thus applied to the one-minute interval collected data, after which “ANS L_{90} ” values were calculated based upon the decibel difference between the measured L_{eq} and the measured L_{90} values. These ANS L_{90} values were then used as the basis to derive hourly and corresponding 24-hour L_{dn} values, the latter of which can be directly compared with the aforementioned SUP criteria in Section 1.4.

Compliance Assessment

Due to encountered site conditions surrounding the Facility, unattended SLM deployment positions on Project property were the closest that could be safely accessed for data collection. Hence, in order to quantify the Facility noise emission levels at positions more consistent with the SUP, which requires a location 100 feet from the parcel boundary and in cardinal directions corresponding with the nearest existing receptor(s), the sound levels at a “North Assessment Position” (appearing as “N 100’” in Exhibit D) and “South Assessment Position” (appearing as “S 100’” in Exhibit D) were extrapolated from the ANS L_{90} data by applying a decibel (dB) adjustment. This dB adjustment was calculated from the combined noise-reducing effects of geometric divergence (i.e., the Facility operation sound attenuates with increasing distance as it travels farther from the surveyed positions), atmospheric absorption, and ground surface acoustical absorption as predicted with Datakustik CadnaA (a commercially available outdoor sound propagation prediction model, based on International Organization of Standardization [ISO] 9613-2 2024 algorithms and relevant reference data) for the Facility operating at effectively full capacity. The extrapolated sound level at location S 100’ should be 2.3 dB less than the ANS L_{90} at LT2; and the extrapolated sound level at N 100’ should be 1.7 dB less than the ANS L_{90} at LT4. The ANS L_{90} at LT1, being co-located at the assessment position, would not be adjusted by decibel extrapolation.

2.2.2 Results Presentation

Table 1 summarizes the 24-hour L_{dn} values calculated from hourly ANS L_{90} at each of three indicated assessment positions as appearing in Exhibit D. The first four 24-hour survey periods shown are sequential, with the fifth period having an earlier starting time due to the availability of data collected. The term “starting hour” refers to the

beginning of the 24-hour period; for example, a 10:00 a.m. starting hour means the collected data within that 24-hour period representing 10:00 a.m. to 10:00 a.m. on the following day.

Table 1. August 18-23, 2025 Unattended SPL Monitoring of Facility Operations

Date (mm/dd/yyyy) and Starting Hour (hh:mm, CST) of 24-hour Period	East Assessment Position (LT1) (L _{dn} , dBA)	South Assessment Position (S 100') (L _{dn} , dBA)	North Assessment Position (N 100') (L _{dn} , dBA)
08/18/2025, 10:00 a.m.	54.2	53.9	50.5
08/19/2025, 10:00 a.m.	n/a ¹	56.9	54.1
08/20/2025, 10:00 a.m.	55.4	56.2	54.2
08/21/2025, 10:00 a.m.	53.4	55.9	53.8
08/22/2025, 7:00 a.m.	n/a ²	54.3	53.7
SUP threshold (L _{dn} Limit)*	55.8	58.3	56.6
Compliance for all survey periods?	yes	yes	yes

Source: Dudek 2025.

Notes: L_{dn} = 24-hour day-night sound level; dBA = A-weighted decibel; SUP = specific use permit; CST = central standard time; n/a = not available; LT = long-term; S = south; N = north.

¹ data collection was interrupted during this period, resulting in less than full 24 hours.

² data collection included apparent extraneous multi-hour duration sound unrelated to Facility operation during this period.

* As established by 24-hour background sound level monitoring in February 12-13, 2020 prior to Facility installation. No monitoring was performed west of the proposed Facility site in 2020.

3 Conclusion

The SUP states that the noise emitted from the Facility shall be no louder at “100 feet outside of the parcel boundary and the nearest existing receptor.” As shown in Table 1, 24-hour L_{dn} values based on measurement data collected during the monitoring period in August 2025 are below the SUP thresholds and therefore compliant with the SUP and corresponding Ordinance.

4 References

- American National Standards Institute (ANSI). 2014. ANSI/ASA S3/SC1.100-2014/ANSI/ASA S12.100-2014. Methods to Define and Measure the Residual Sound in Protected Natural and Quiet Residential Areas. Accessed September 14 at https://webstore.ansi.org/preview-pages/ASA/preview_ANSI+ASA+S3+SC1.100-2014+ANSI+ASA+S12.100-2014.pdf
- Federal Highway Administration (FHWA). 2017. Sound Level Descriptors. FHWA-HEP-17-053. Updated May 26th. Accessed August 25, 2022 at https://www.fhwa.dot.gov/Environment/noise/resources/sound_descr.cfm
- U.S. Environmental Protection Agency (EPA). 1974. Information On Levels Of Environmental Noise Requisite To Protect Public Health and Welfare With An Adequate Margin Of Safety. Office of Noise Abatement and Control. March. Accessed March 17, 2025 at <https://nepis.epa.gov>.

5 Preparer Biography

This technical memo has been prepared by Mark Storm, an Institute of Noise Control Engineering (INCE) Board Certified member and the Acoustic Services Manager within the Environmental Technical Group at Dudek. Prior to joining Dudek in 2018, Mr. Storm was a senior acoustician with URS Corporation (acquired by AECOM in 2016) for twelve years after a decade that included noise control and sound abatement design leadership roles with HVAC and sound attenuation product manufacturers. He currently leads a team of full-time acousticians, including those who have contributed to the preparation of content (e.g., field-collected SPL data) presented herein.

Dudek trusts that the results and findings presented in this technical memo meet your needs for the Facility at this time. Should you have any questions or would like to discuss the data and findings herein, please do not hesitate to contact Mr. Storm at the contact information below.

Sincerely,



Mark Storm, INCE Bd. Cert.
Acoustic Services Manager
760-479-4297
mstorm@dudek.com

Gambit Battery Energy Storage (Angleton, Texas)

Operational Noise Study – August 2025 – DRAFT (not for external distribution)

September 26, 2025

THIS SHEET INTENTIONALLY BLANK

The background features abstract, flowing purple shapes. A thick, curved line starts from the top left, dips down, and then rises towards the top right. Another large, rounded shape is positioned in the bottom right corner, partially overlapping the page edge.

HUMAN RESOURCES

Colleen Martin

Human Resources Department Report-October 2025

- HR is currently developing a Title II plan to meet the requirements of TXDOT.

- Currently, recruiting for
 - 5 Police Officers
 - 1 PT Receptionist
 - 1 Telecommunicator-To Start January
 - Contracted Bus Drivers-PT-Rec-As Needed
 - Lifeguards
 - Front Desk Clerks-Rec

Staff Numbers are in the chart below as of 09/30/2025.

Frozen Vacancies

1 Tourism Asst
1 Court Clerk
1 HR Coordinator
1 PT Dev Services Clerk
2 Parks Crew
1 AD Parks and Rec

- September Headcount 176.5
- Average Headcount Fiscal Year to Date 185
- Average Turnover for September 3.3%
- Average Turnover Fiscal Year to Date 42.59%

<u>FTE Count</u>	FY23	FY24	FY25	Notes
City Mgr.	1	1	0	Acting City Manager
Animal Control	4	4	4	
City Sec	2	2	2	
Communications	2	2	1	
Courts	4	3	3	
Dev Svcs.	7	8	7	
Emer Mgmt.	2	3	1	
Finance	4	4	4	
Fire	7	6	4	Recruiting for 1 FF
HR	2	2	1	
IT	3	3	3	
Parks	17	19	16	
Police	30	34	32	Recruited 1, starts 9/29
Police Non-Uniformed	14	14	13	
Public Works	32	31	39	
Rec Center	8	8	8	
Utility Collections	6	5	5	
Part-Time Staff	25	25	37	
Total	170	174	180	

Part-Time Staff

Lifeguards	22
Desk Clerks	9
Animal Control Tech	1
IT Assistant	1
Rec Facility Assistants	5

Fiscal Year-End Labor Numbers

- Labor Cost FY25 \$13.2m
- Labor Hours FY25 283.2k
- Overtime Costs \$393.8k
- OT% of Labor Cost 3%

See attached Risk Management Report.

5 YEAR REVIEW

COLLEEN MARTIN, ARM
RISK MANAGEMENT

EXECUTIVE SUMMARY

- Overview of total claims from 2020 to 2025
- Key trends in claim frequency and severity
- Departments with the highest exposure
- Notable improvements and emerging risks

Year-over-Year Claims Overview

Year	Total Claims	Total Incurred (\$)	Avg. Claim Cost (\$)	Highest Claim Type
2020	13	\$230,000+	~\$17,700	Auto Property
2021	20	~\$90,000	~\$4,500	General Liability
2022	18	~\$78,000	~\$4,300	General Liability
2023	32	~\$110,000	~\$3,400	Auto Property
2024	38	~\$160,000	~\$4,200	Auto Liability
2025 (YTD)	18	~\$45,000	~\$2,500	Auto Property

Claims by Category

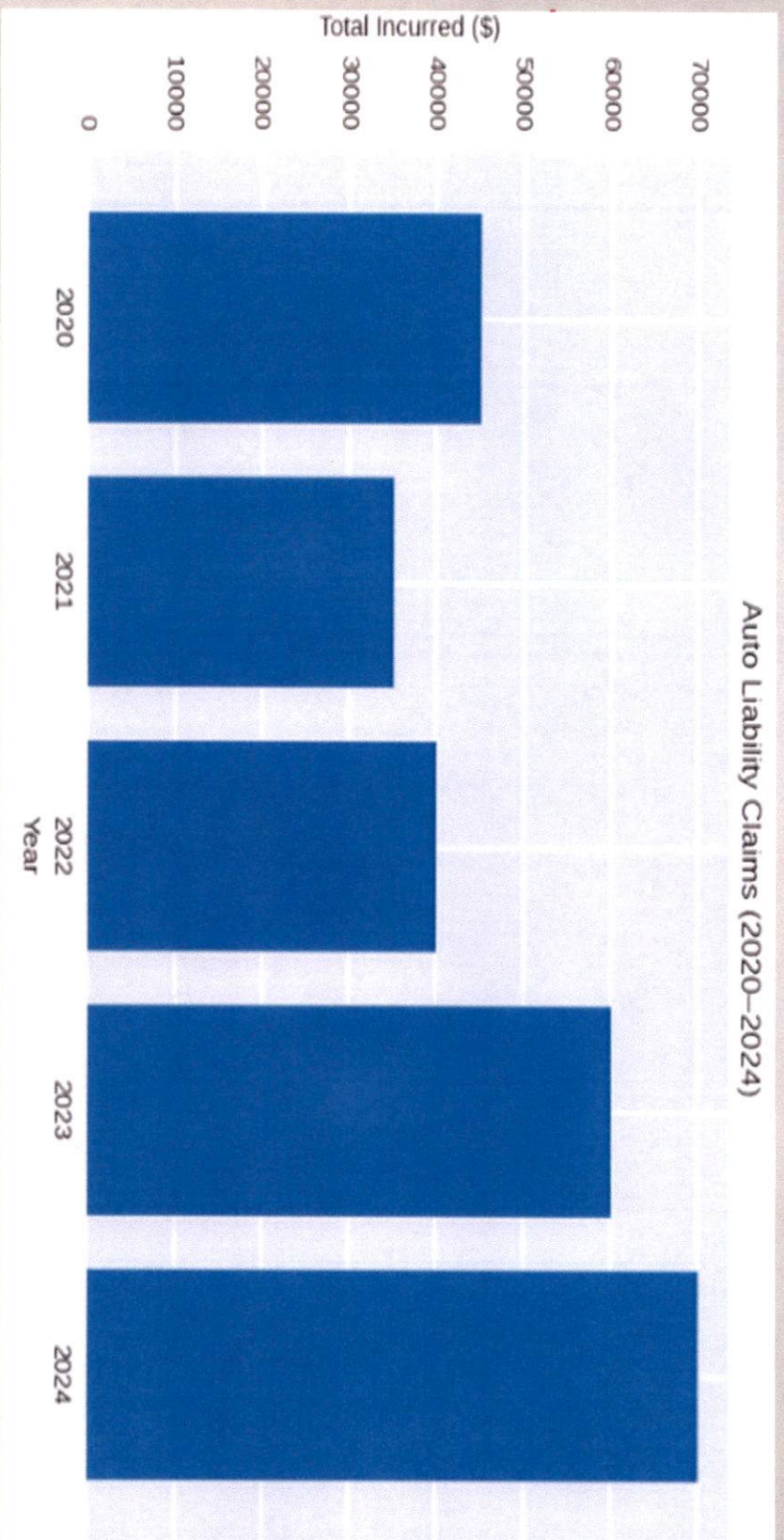
Category	Total Claims	Total Incurred (\$)	% of Total
Auto Liability	25+	~\$250,000+	30%
Auto Property	40+	~\$200,000+	25%
General Liability	20+	~\$100,000+	15%
Property	15+	~\$100,000+	15%
Workers' Compensation	40+	~\$80,000+	15%

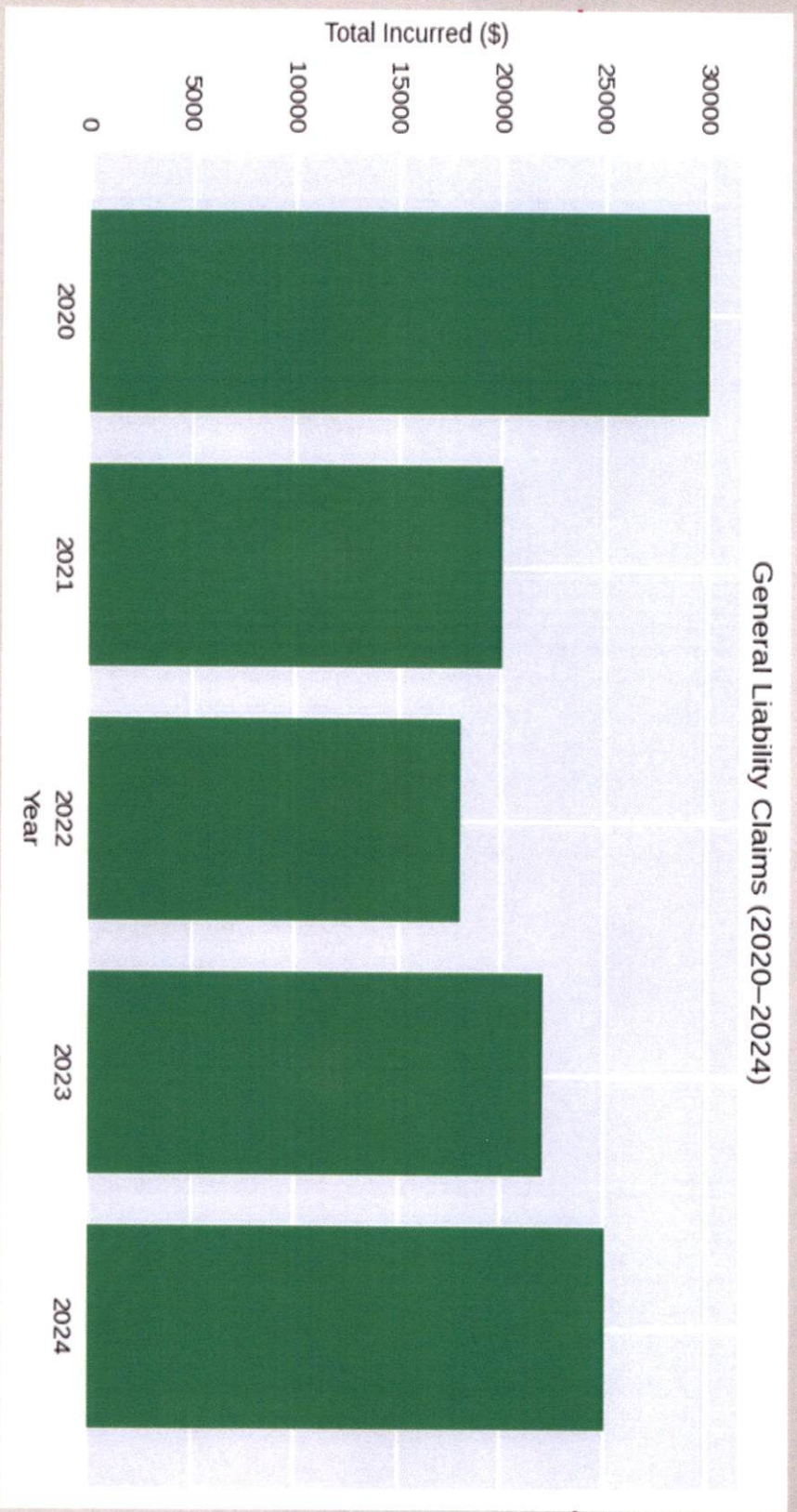
Departmental Exposure

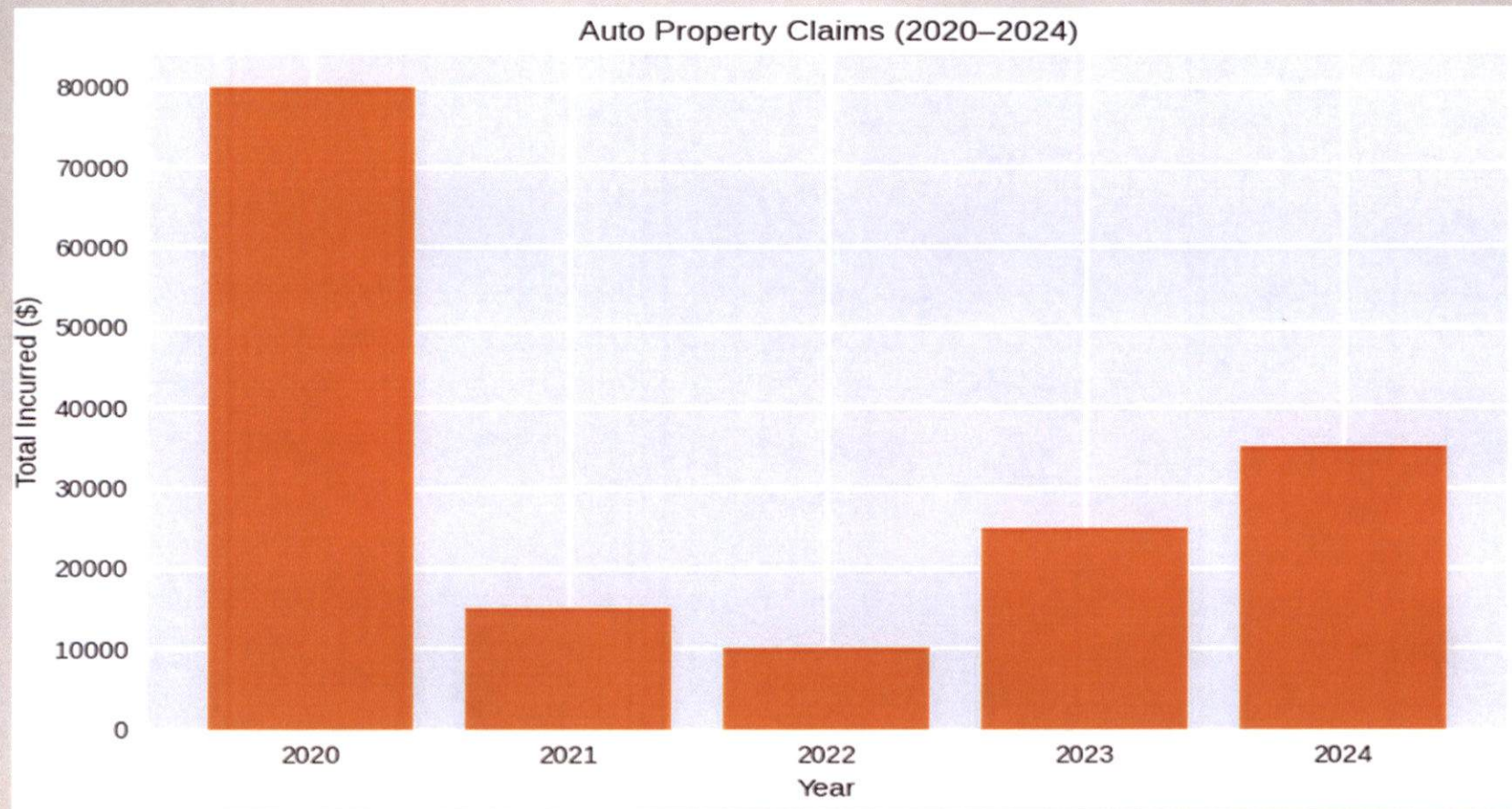
Department	# Claims	High-Risk Incidents
Police	40+	Vehicle collisions, physical altercations, and exposures
Public Works & Utilities	30+	Equipment damage, vehicle accidents, infrastructure
Parks & Recreation	20+	Mower accidents, slips, vehicle damage
Fire/EMS	10+	Heat exhaustion, lifting injuries
Water & Wastewater	10+	Pipe damage, exposure incidents

Coverage Comparison Highlights

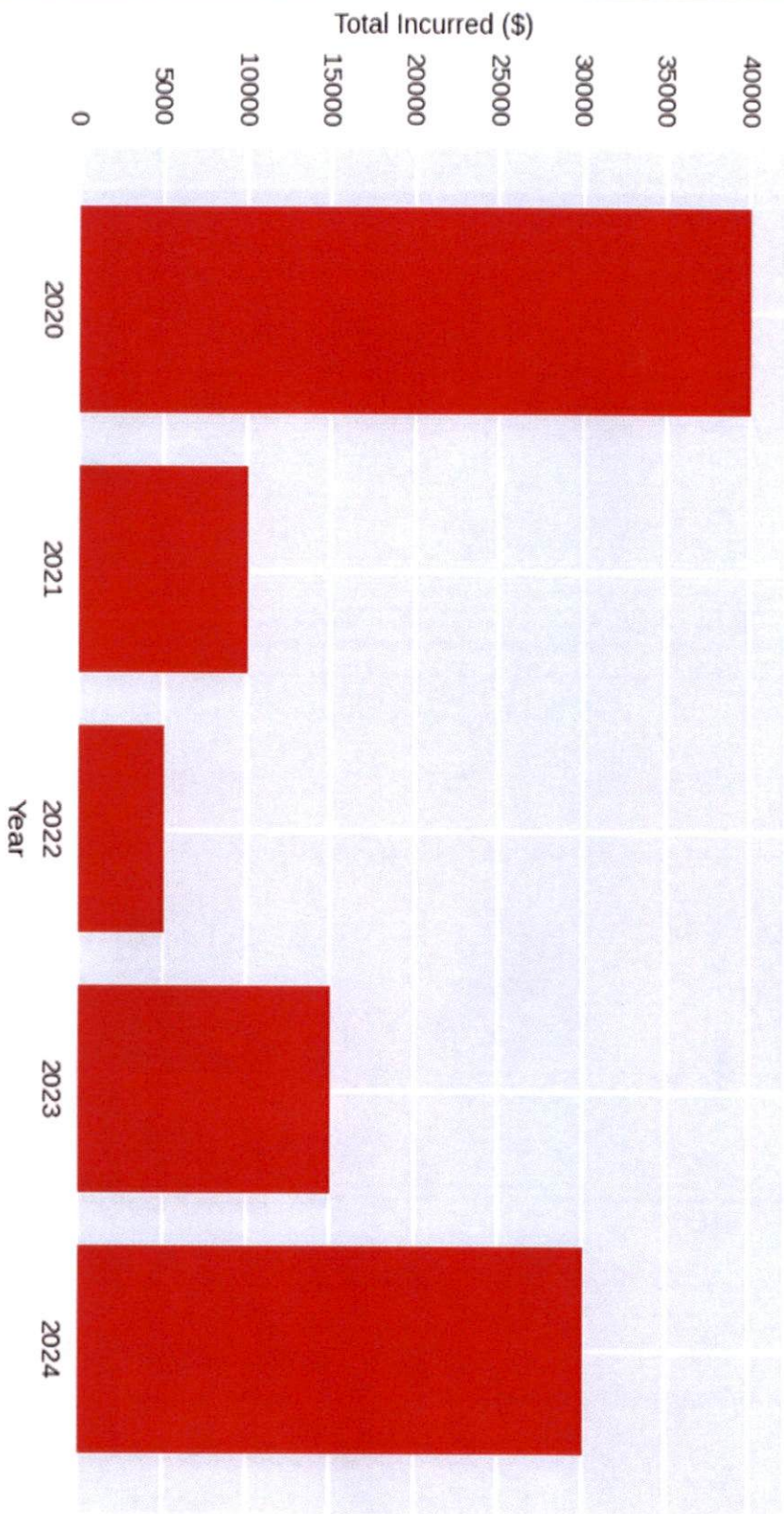
- **Auto Property:** High in 2020, then fluctuates — may reflect aging fleet or improved controls.
- **General Liability:** Relatively stable — indicates consistent public interaction risks.
- **Property:** Spike in 2024 — likely due to storm or weather-related events.
- **Workers' Compensation:** Declined after 2020, then gradually increased — possibly tied to staffing or safety training.

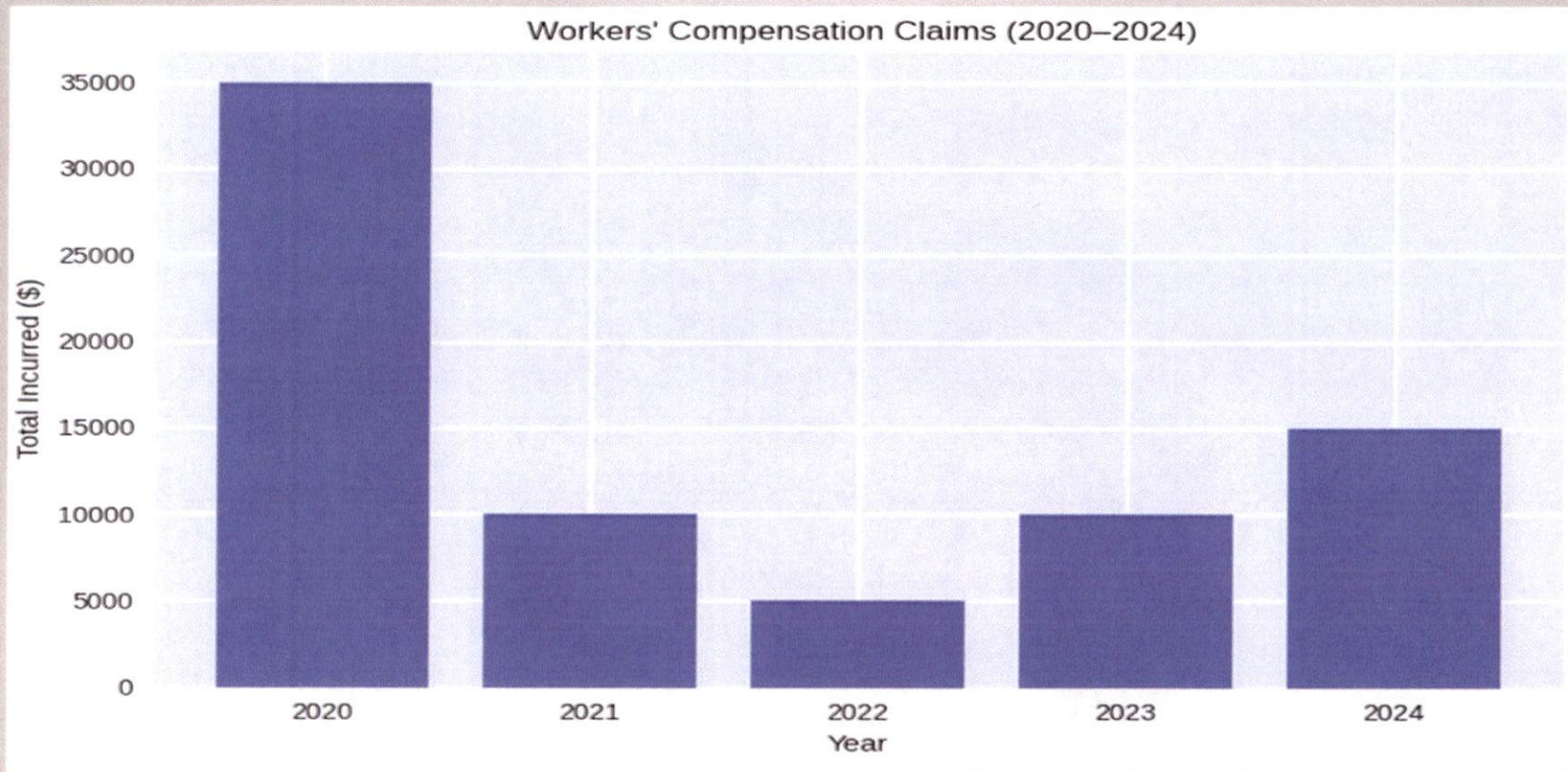











Property Claims (2020-2024)





Position of Safety Coordinator was Added in March 2023

Trends & Insights

-  **Decrease in high-cost claims** in 2025 compared to 2020
-  **Auto-related incidents** remain the most frequent and costly
-  **Police and Public Works** departments consistently show highest exposure
-  **Weather-related claims** (hail, lightning, wind) are increasing
-  **Workers' Comp claims** show a rise in exposure-related injuries

Recommendations

- **Driver Safety Training:** Targeted for Police and Public Works
- **Equipment Maintenance Protocols:** Reduce property and auto damage
- **Incident Reporting & Review:** Improve documentation and use root cause analysis
- **Weather Preparedness:** Storm protocols for facilities and vehicles
- **Ergonomic & Safety Training:** Reduce strain and slip injuries

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

MUNICIPAL COURT

CITY OF ANGLETON, TEXAS MUNICIPAL COURT SEPTEMBER, 2025 REPORT		
ACTIVITY	TOTAL	YTD
Transition to a paperless environment	80%	80%
Number of Citations filed		
Police Department	citations 419- warnings 509 = 928	6,722
Code Enforcement	7	72
Animal Control	1	12
Municipal Court	15	320
School Officer	0	0
Warrants		
Warrants outstanding	789	4,666
Warrants issued	20	1,194
Warrants cleared	124	1,262
Dismissals		
Compliance Dismissals	44	288
Deferred/DSC Dismissals	70	758
Other		
New cases filed	427	2,535
Fees		
Omni Base State Fee	\$ 252.00	\$ 2,770.17
Child Safety Fee	\$ 1,623.00	\$ 6,670.64
State Criminal Costs and Fees	\$ 30,689.50	\$ 211,978.67
Amount collected by collection agency	\$ 3,295.66	\$ 37,930.11

September 2025

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	WEEK TOTAL
31	1	2	3	4	5	6	
		50	20	15	11		96
		82	9	12	17		120
7	8	9	10	11	12	13	
	35	14	8	11	22		90
	33	7	8	15	13		76
14	15	16	17	18	19	20	
	71	13	4	4	19		111
	51	16	7	13	9		96
21	22	23	24	25	26	27	
	81	4	17	10	20		132
	31	8	23	15	12		89
28	29	30	1	2	3	4	
	68	12					80
	38	9					47
5	6	Notes WARNINGS CITATIONS					MONTH TOTAL
							509
							428

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom right and curves upwards towards the center. These lines create a sense of movement and define the background for the text.

PARKS & RECREATION

Parks & Recreation Monthly Report

Parks - Fund 01-550

1. **Roof Repairs (FEMA):** Material has been ordered for Freedom Park roof repair. Working with the contractor on an update quote to complete work on Bates roof. Tentative project completions; November.
2. **BG Peck Field 10 & 11 Lights:** Completed
3. **BG Peck Frontage Fence:** New project to replace the rusted fence on the south side of BG Peck Soccer Complex. Plan to complete by the end of Dec. Wire has been ordered.
4. **Facility Maintenance:** Staff are continuing the transition of general facility maintenance to the Parks Maintenance team. Efforts include redefining roles, streamlining work order processes, reviewing budget allocations, and identifying ways to improve service and support across all City departments.
5. **ARC Repairs:** Maintenance completed in office suite, new paint and tile floors address water/mold damage. Finalizing carpet and painting in front offices.

Angleton Recreation Center - Fund 60

1. **Staffing:** Numerous staff onboarding to fill Member Services Assistant, Facility Assistant and Front Desk positions. Continuing to actively recruit for lifeguards, class held in Sept.
2. **HVAC Repairs:** Annual preventative maintenance performed on all ARC units. Staff are waiting quotes to address maintenance items found during PM service.
3. **Fire Panel Repairs:** Summit completed necessary repairs to get the Fire panel back online and fully operational.
4. **Window Seals (FEMA):** Window seals completed in September.
5. **Programs and Promotions:**
 - a. Private swim lessons now available.
 - b. October - \$5 Thursday Day Passes

Recreation - Fund 50

1. **Marketing and Communication**
 - The digital playbook is available online. ([Playbook Link](#)) for Fall & Winter Parks & Recreation Programs and Events
 - Angleton Parks & Rec hosted a booth at the Sept 19th Concert in the Park to promote fall/winter programs and events. Staff gave away bracelets, stickers, and lightup gear.
2. **Camps and Rec Programs**
 - Adaptive Basketball took place on September 9 with 1 participant and on September 23 with 8 participants. A new session will be held in October.
 - A public CPR, First Aid, & AED class was held on September 24 with 12 registered participants.
 - Mini Athletes: Little Kickers six-week program began on September 24. Due to a waitlist, staff added a second session to accommodate additional registrants.
 - i. Session I | 4:30 PM - 5:15 PM | 10 registered participants
 - ii. Session II | 5:30 PM - 6:15 PM | 15 registered participants | 9 on waitlist
3. **Senior Programs**

- Houston Underground Tunnel Tour - September 10
 - i. **Bus 1:** 24 participants | **Van 1:** 11 participants | **Waitlist:** 11
- Baybrook Mall in Friendswood - September 24. The Old Town Spring Trip had to be altered due to cancellation for construction. **Bus 1:** 22 participants
- Lunch Bunch
 - i. Sept. 12 | T-Bone Tom's (Waitlist from previous month) | **Van 1:** 8 participants
 - ii. Sept. 19 | Great Greek Mediterranean Grill in Friendswood | **Bus 1:** 15 participants
- September Lunch & Learn with IPH | 12 participants
- Silver Hearts Monthly Drop in Program Totals:
 - i. Bingo 131 participants | Bean Bag Baseball 30 participants | Chair Volleyball 20 participants | Monthly Potluck had 20 participants

4. Events

- Rec Division is currently planning upcoming events for the Fall & Winter season, including the Fall Movie Series at the ARC, the Not-So-Scary Haunted House, and the annual Jingle Bell Fun Run & 5K/10K.

Parkland Dedication - FUND 96

1. **Bates Park Pickleball Courts:** Completed. Staff are working on improving road accessibility. 10/3 material has been delivered scheduling twitch PW to spread.
2. **Downing Tennis Courts:** - Project complete. Update signage to be installed mid-October
3. **New Abigail Park Parcel:** Removal of foundation, garage, and scrap metal planned for December/January.
4. **Angleton Park Place Fees:** Payment of \$47,150 has been received.
5. **Ashland Fees:** Staff are working with Development Services to determine anticipated payments dates for the current phase of Ashland Development. (Total Project \$1.9 million)

Angleton Better Living Corporation - FUND 40

1. **2024 ABLC Bond:** Funds \$4M
 - Abigail Arias Park
 - Current Status: 100% review of Design Development complete. Staff are working on corporate sponsor packages and building target sponsor lists. **Staff to provide a comprehensive update at the Oct. 28th Council Meeting.**
 - Next Milestone: 60% Construction Documents due from Burditt 10/14/25
 - BG Peck Soccer Complex Grading:
 - Current Status: HDR has completed design documents. Design and OPC present to ABLC in September. Staff have contacted Joe Morrow to discuss ABLC debt capacity, per ABLC's request.
 - Next Milestone: Determine funding to support the project. TDB
 - Freedom Park Improvements:
 - Current Status: 90% Construction Documents complete. The Parks Director met with AISD Superintendent for potential partnership. Burditt has engaged in the permitting process.
 - Next Milestone: Confirm ASID involvement. Finalize 100% Construction Documents.
 - Texian Trail Drainage:

- Current Status: Public Works continues to work with the contractor on this project. City has been navigating several project delays and has granted an extension on this project through October.
 - Next Milestone: Anticipated completion Oct. 31st
 - Angleton Recreation Center:
 - Current projects
 - Natatorium small play feature installation: Nov/Dec 2025
 - Staff to meet with Vortex in Oct. to finalize the install schedule.
 - Pool plaster/tiles, decking, and facility painting; Nov/Dec 2025
 - Waiting on final vendor quotes.
 - ARC Sign: December 2025
 - Multipurpose Room Renovations: Early 2026
 - Facility flooring, Hot Water Boiler, HVAC BAS System Upgrade, Facility Lighting, Party Pad Shade Cover: 2026
 - Exhaust fans and garage door replacement: TBD
 - Bathroom & Locker Room Improvements: TBD
2. **FREEDOM PARK PASSIVE AREA:** Project on hold until funding is secured to continue.
 3. **BATES PARK FIELD #6:** Staff have engaged in conversation with Paragon Sports to itemize scope of work and breakdown of independent contractor work. Presenting update to ABLC at the Oct. 20th ABLC meeting.

Keep Angleton Beautiful - FUND 13

1. **KEEP TEXAS BEAUTIFUL:** Staff met with TxDOT to discuss potential projects with GCAA funds. The Parks Director is creating a task force to brainstorm and determine project
2. **BOX WRAPS:** Solicitation for new artwork will run through October 22d. KAB plans installations at B288 & Henderson Rd, Hwy 35 & Hospital Dr, and Hwy 35 & S Walker St.

GRANTS

1. **TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond): Director has submitted necessary progress reports as project moves through design development.
2. **TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond): Director has submitted progress report and will provide necessary renovation plans for the Angleton Recreation Center as projects are approved.
3. **HGAC Solid Waste Grant:** The Parks Director is working on the applications for FY26-27 Solid Waste Grant to submit by the October 14th deadline.

ARC Membership & Day Pass Performance

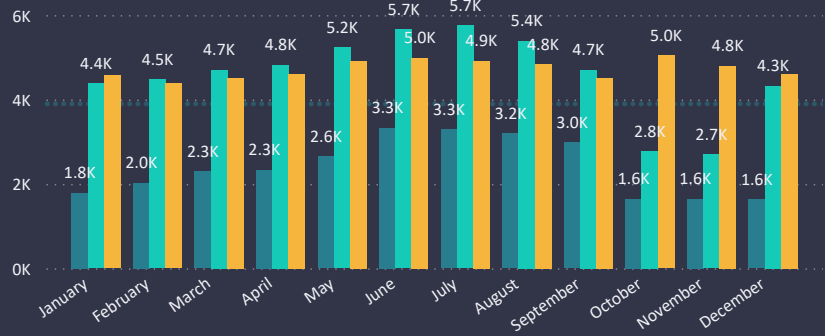
Select Fiscal Year

☐ 2022-2023

☐ 2023-2024

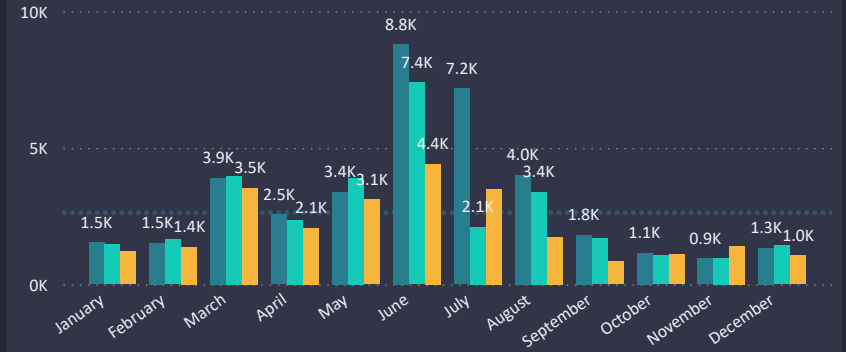
Membership Sales QTY by Month

Fiscal Year ■ 2022-2023 ■ 2023-2024 ■ 2024-2025



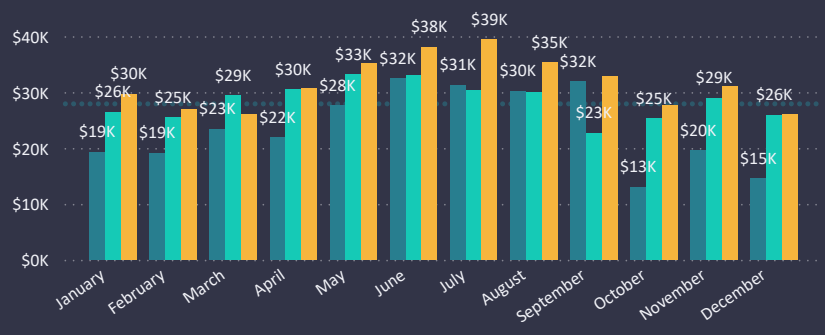
Day Pass Sales QTY by Month

Fiscal Year ■ 2022-2023 ■ 2023-2024 ■ 2024-2025



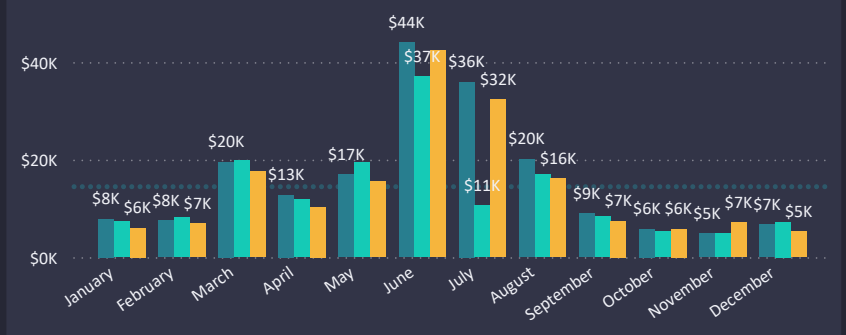
Total Membership Revenue by Month

Fiscal Year ■ 2022-2023 ■ 2023-2024 ■ 2024-2025



Day Pass Revenue by Month

Fiscal Year ■ 2022-2023 ■ 2023-2024 ■ 2024-2025





ARC Membership & Day Pass Performance

Select Fiscal Year

☐ 2022-2023

☐ 2023-2024

Month	2022-2023	2023-2024	2024-2025
January	\$19,264	\$26,422	\$29,666
February	\$19,130	\$25,417	\$26,882
March	\$23,366.5	\$29,385	\$26,099
April	\$21,872.5	\$30,497	\$30,678
May	\$27,567	\$33,180	\$35,220.5
June	\$32,421.5	\$32,970	\$38,085.5
July	\$31,298	\$30,383	\$39,409.08
August	\$30,217.5	\$30,055	\$35,283
September	\$31,848	\$22,661	\$32,785
October	\$13,023	\$25,251.5	\$27,679
November	\$19,560.5	\$28,968.36	\$31,066
Total	\$284,132.5	\$341,073.86	\$378,942.08

Month	2022-2023	2023-2024	2024-2025
January	\$7,810	\$7,310	\$5,970
February	\$7,555	\$8,190	\$6,855
March	\$19,534	\$19,880	\$17,625
April	\$12,770	\$11,805	\$10,293
May	\$16,890	\$19,465	\$15,505
June	\$43,976	\$36,985	\$42,385
July	\$35,890	\$10,525	\$32,315
August	\$20,080	\$16,930	\$16,115
September	\$8,985	\$8,380	\$7,395
October	\$5,780	\$5,305	\$5,795
November	\$4,790	\$4,850	\$7,040
Total	\$190,805	\$156,810	\$172,538

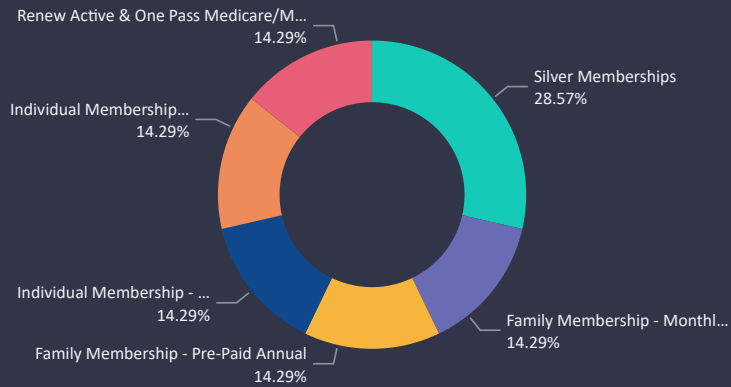


ARC Attendance

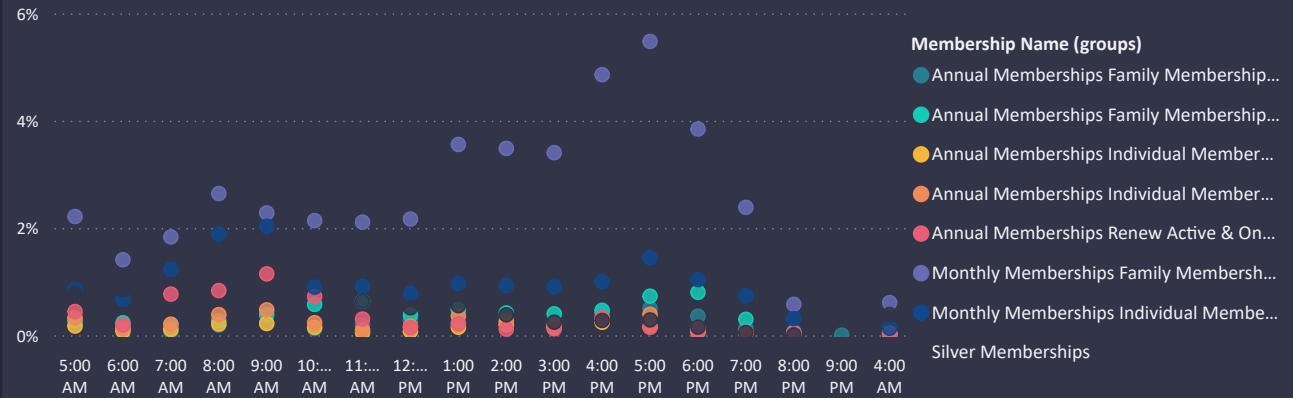
Select Fiscal Year

☐ 2024-2025

Distribution of Membership Account Types



ARC Membership Check-Ins by Time of Day



Membership Sales Info.

1476

Total Households

7673

Transaction QTY.

\$378,942...

Total FY Revenue

Membership Usage Info.

68455

Total Member Visits

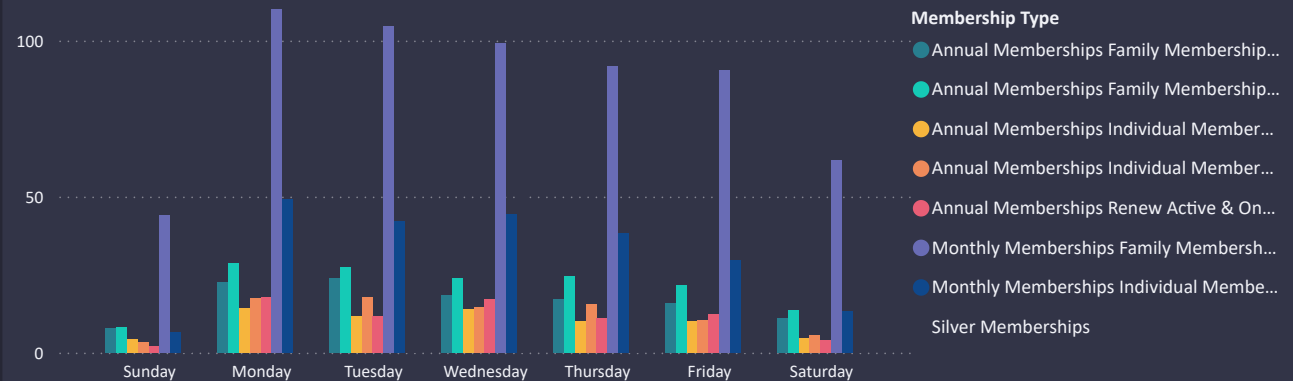
3904

Unique Member Visits

17.53

Average Visits per Individual

ARC Average Membership Check-Ins by Day of the Week



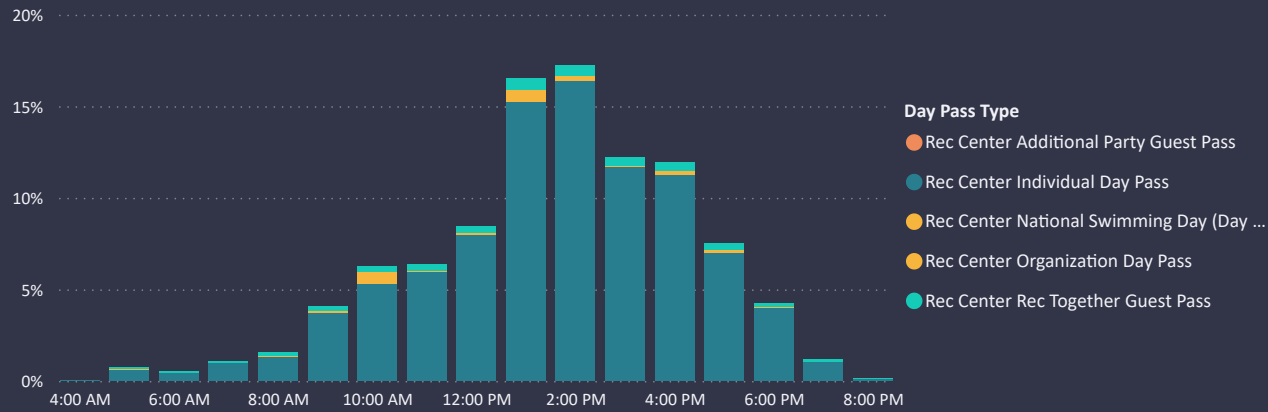


ARC Day Pass Sales

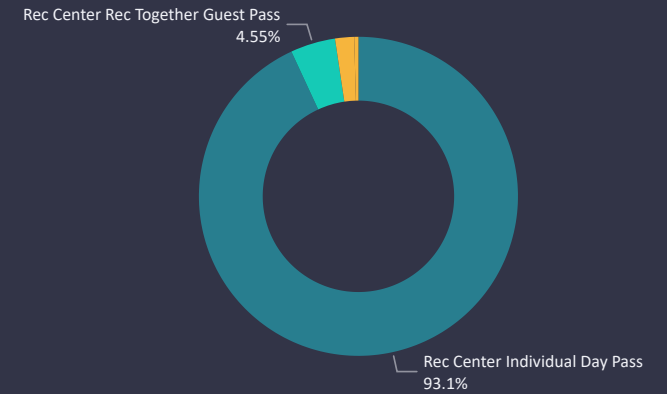
Select Fiscal Year

☐ 2024-2025

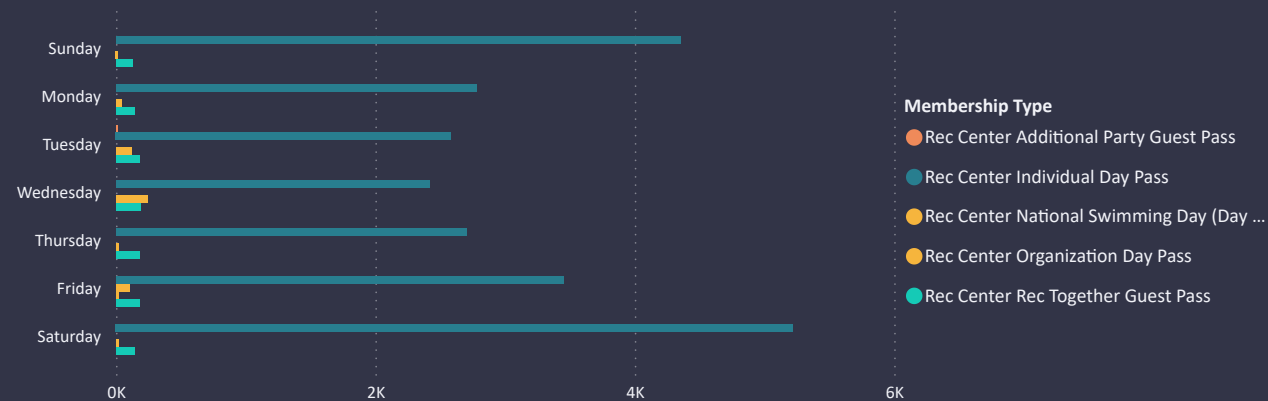
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

25260

Quantity

4931

Count of User

\$172,538

Total

Day Pass Revenue by Day

Day Name	Total
Sunday	\$29,895
Monday	\$20,590
Tuesday	\$20,465
Wednesday	\$20,355
Thursday	\$20,750
Friday	\$24,930
Saturday	\$35,553
Total	\$172,538



ARC Revenue Performance

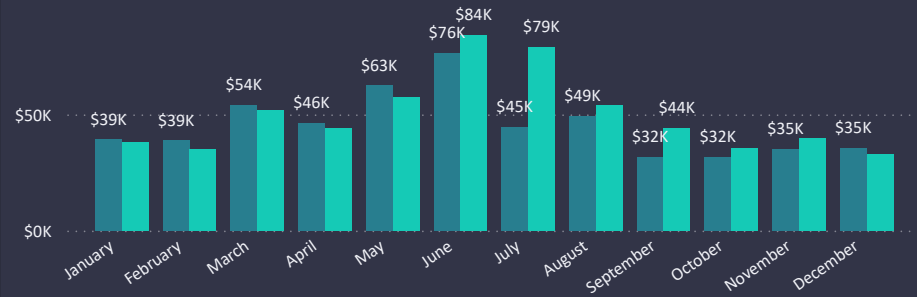
Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

Total Angleton Recreation Center Revenue

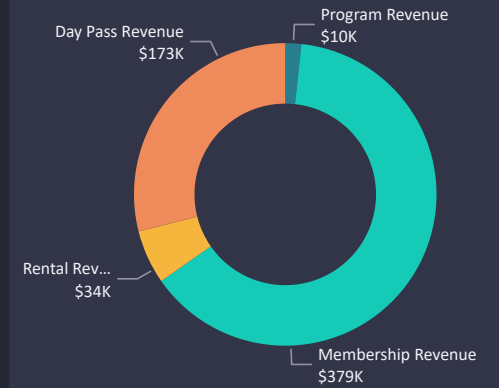
Fiscal Year ■ 2023-2024 ■ 2024-2025



FY 24-25 ARC Total & Goal

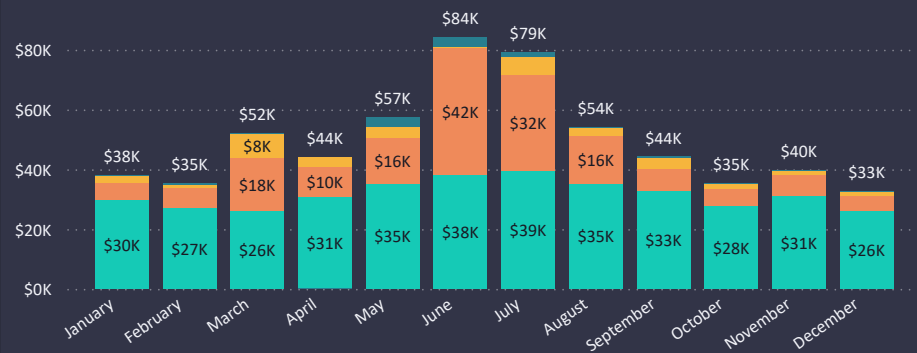
\$596,192
Goal: \$556,892

Revenue Breakdown



Revenue by Category

■ Total Revenue (Membership) ■ Daily Entry Fee ■ Room Rental Fees ■ Total Revenue (ARC Programs)



Membership Revenue



Program Revenue



Day Pass Revenue



Rental Revenue





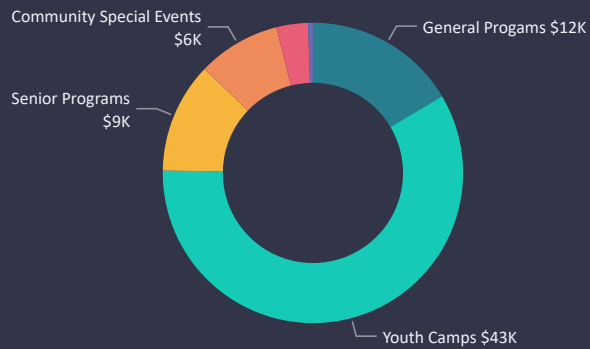
Recreation Division Revenue Performance

Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

Sales Revenue Breakdown

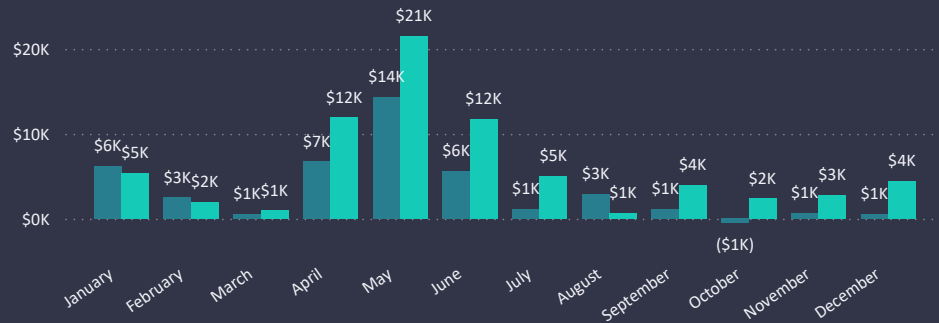


FY 24-25 Recreation Total & Goal

\$72,707
Goal: \$66,741

Recreation Monthly Revenue Totals

Fiscal Year ■ 2023-2024 ■ 2024-2025



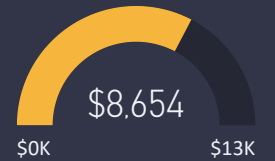
General Programs



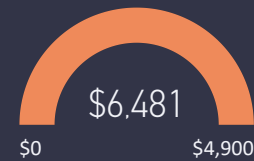
Youth Camps



Senior Programs



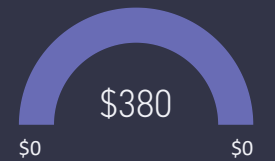
Events



Father Daughter



Misc. Programs



An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then sweeps across the top of the page. Another line starts from the bottom right and sweeps upwards towards the center. These lines frame the central text.

POLICE DEPARTMENT

ANGLETON POLICE DEPARTMENT

As of October 7, 2025

PRIORITY PROJECTS

1. CryWolf project is in the final stages for go-live.
2. New Ford F150 patrol units planned for deployment in two weeks.
3. Considering plans for APD Sub Station at Annex
 - Furniture ordered and room is being set up
4. Recover from Network Outage
5. CryWolf is live since Wednesday, September 3, 2025.

PERSONNEL

4 vacant officer positions

1 vacant Sergeant position

MONTHLY REPORT TOPICS

Upcoming Blackcat Locations

1. West Bronco Bend Ln
2. Wimberly
3. South Walker
4. North Valderas
5. Northridge
6. Hospital Drive
7. Piney Way (September) – Study complete – no additional enforcement needed based on findings.

UPCOMING AUDITS OR EVALUATIONS

- Chapter 59 audit report submitted to state
- Racial profiling report in progress
- Received renewal of TCOLE Contract Training Provider license through 2029

NEXT MEETINGS

- PSMA: Tuesday, July 15, 2025 at 1130 a.m., Angleton First Church, 329 N Anderson St
- Junior Citizens Police Academy was well attended and led by Instructors from APD, Texas DPS, and BCSO
- Departmental Meeting, 9/4/25, 1500

ANGLETON POLICE DEPARTMENT

As of October 7, 2025

GRANTS

- Working on resolutions for VOCA grant
- Working with TXDOT for RFR on STEP Grant
- NNO 10/7/25
- BC Fair Parade 10/11/25
- November 15 – 16, 2025 Market Days
- TBA, Mid-November Lake Jackson Festival of Lights
- December 4th & 5th, 2025 Shop-with-a-Cop
- Saturday, December 6, 2025 Heart of Christmas
- TBA Jingle Bells Fun Run

LIST OF RELEVANT SOCIAL MEDIA POSTING LOCATION AND CITY PAGE LINK

<https://www.facebook.com/AngletonPoliceDepartment>

- **9 posts** in September to date on Facebook covering PD activities, press releases, and Public Safety Announcements.

2024 STRATEGIC PLANNING WORKSHOP GOALS

To be developed later



ANGLETON ANIMAL SERVICES

2025

DOGS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Euthanized	2	2	3	3	2	10	5	3	8				38
Died in Shelter	0	0	0	0	0	0	0	0	0				0
Claimed, Adopted, Rescued	33	32	30	37	38	26	35	26	28				285
Pick-Ups	39	14	45	27	40	36	33	27	35				296
Service In	3	1	0	3	31	0	0	36	0				74
Owner Surrender	2	1	3	4	5	0	1	3	0				19
Currently Housing	29	11	26	18	24	13	22	23	23				189
CATS													
Euthanized	4	2	1	2	2	0	4	3	1				19
Died in Shelter	2	0	0	1	6	8	3	5	16				41
Claimed, Adopted, Rescued	17	16	11	3	15	15	13	21	17				128
Pick-Ups	16	5	11	18	40	30	20	28	37				205
Service In	1	1	0	0	68	0	1	24	0				95
Owner Surrender	2	2	0	0	1	2	1	1	1				10
Currently Housing	18	9	8	19	36	34	34	33	37				228
OTHER ANIMALS													
Euthanized	0	0	0	0	0	0	0	0	0				0
Died in Shelter	0	0	0	0	0	0	0	0	0				0
Claimed, Adopted, Rescued	0	1	0	0	0	0	0	1	2				4
Pick-Ups	0	3	2	5	7	4	4	1	7				33
Animal Carcass	5	3	7	4	4	7	3	4	3				40
Owner Surrender	0	0	0	0	0	0	0	1	0				1
Return to Wild	0	2	1	5	7	4	4	1	5				29
CONTACTS AT THE SHELTER													
Walk-Ins, Phone Calls, Calls for Service, Donations, etc.	347	313	351	255	294	232	275	95	308				2470



Criminal Investigations Division

Sep-25

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
COBOS	9	1			2		6
BARR	9	4	1		1		3
LAND	4	3					1
PHILLIPS	9	5		1			3
BURCH	6	5					1
TOTALS	37	18	2	2	4	1	14

Dispositions Year To Date: January - December 2025

INVESTIGATOR	ASSIGNED CASES	ACTIVE CASES	INACTIVE CASES	CLEARED BY ARREST	EXCEPTIONALLY CLEARED	UNFOUNDED	CLOSED
COBOS	81	6	1	9	3	0	62
BARR	82	7	9	5	18	1	42
LAND	31	7	6	0	2	0	16
PHILLIPS	43	7	6	6	4	2	18
BURCH	24	6	3	1	10	0	4
FORD	7		2		1	1	3
WHITE	7		1		2	1	3
TOTALS	275	33	28	21	40	5	148



ANGLETON POLICE DEPARTMENT

MONTHLY COMPARISON

ANNUAL MONTHLY COMPARISON

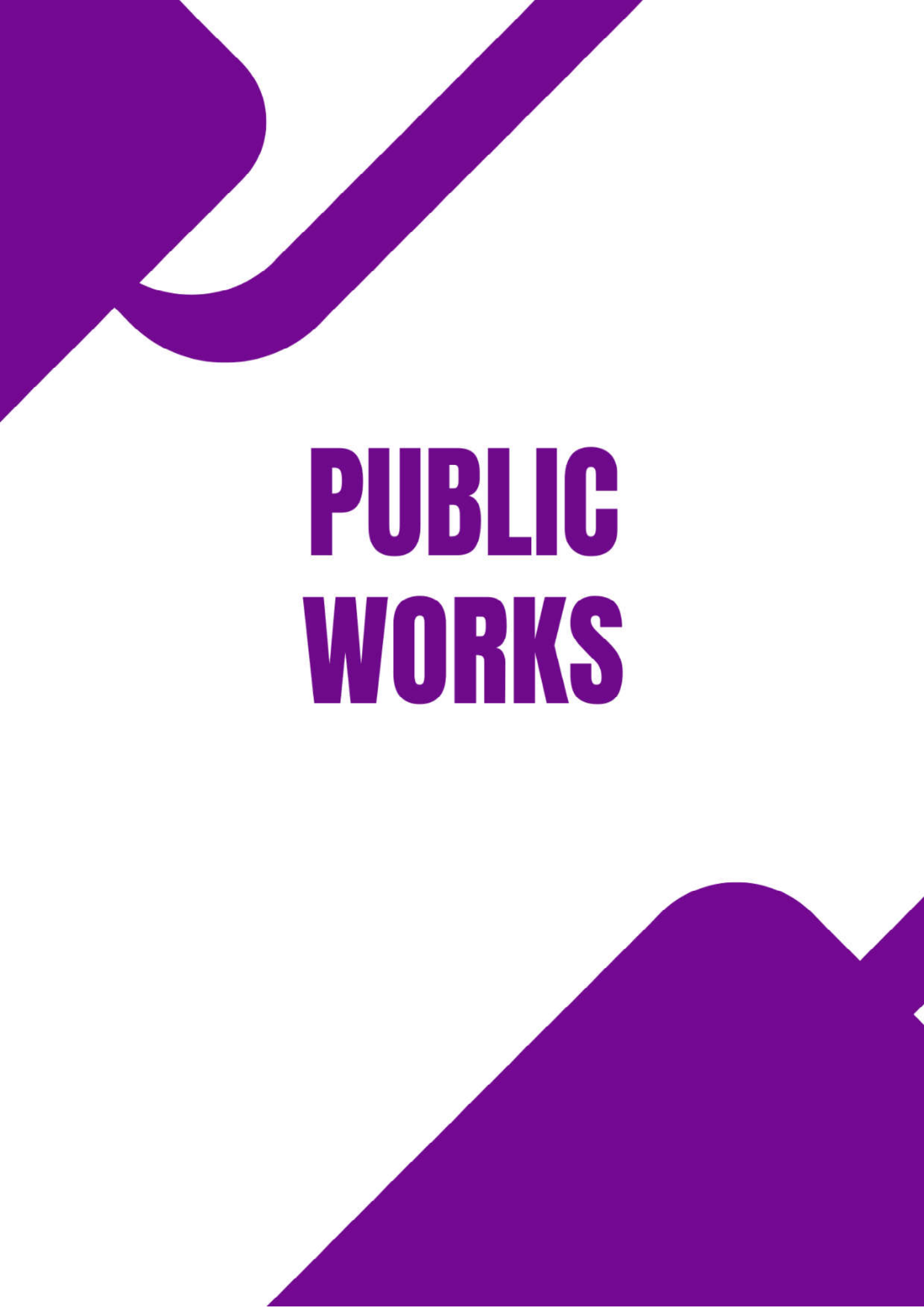
	25-Jul	25-Aug	25-Sep	YTD Total	23-Sep	24-Sep	25-Sep
ARRESTS	55	46	42	433	75	45	42
TOTAL Charges	71	60	70	574	143	58	70
Misdemeanor - Class C	12	10	7	148	110	19	7
Misdemeanor - Class A & B	46	30	37	287	24	27	37
FELONY	13	20	26	139	9	12	26
TOTAL CALLS FOR SERVICES	4,853	4,377	4,434	47,204	7,485	5,055	4,434
POLICE	4,103	3,703	3,723	41,001	6,826	4,318	3,723
FIRE	89	61	67	660	93	84	67
EMS	542	518	513	4,511	531	512	513
ANIMAL SERVICES	119	95	131	1032	35	141	131
AVG. RESP TIME - PRIORITY	3:33	4:07	3:28	3:25	2:14	4:13	3:28
AVG. RESP TIME - NON PRIORITY	3:41	4:19	4:30	3:53	4:57	4:24	4:30
BUSIEST DAY(†)	WED	FRI	TUE	FRI	TUE	MON	TUE
BUSIEST TIMES(†)	3:00	10:00	10:00	10:00	0900 & 1300	0:00	10:00
TOTAL TRAFFIC ENCOUNTERS	529	643	824	7,012	567	620	824
DOCUMENTED TRAFFIC CITATIONS	444	538	912	6,538	260	482	912
OTHER CLASS C CITATIONS**	11	15	16	224	22	25	16
MOTOR VEHICLE CRASH	35	53	39	374	62	46	39
AUTO - PEDESTRIAN ACCIDENTS	0	1	1	8	0	2	1
SPEEDING STUDIES	0	0	0	2	0	2	0
TOTAL WARRANTS CLEARED	162	130	126	1,292	151	162	126
COLLECTION AMOUNT CLEARED	\$59,986.19	\$45,591.81	\$42,947.24	\$451,770.83	\$ 53,838.06	\$ 58,088.62	\$42,947.24
ESTIMATED MONEY RECEIVED	\$21,924.03	\$21,263.33	\$17,741.20	\$185,073.10	\$ 11,850.80	\$ 16,723.20	\$17,741.20
TOTAL WARRANT ARRESTS	17	15	12	138	27	16	12
TOTAL COMMUNITY EVENTS	1	1	1	5	1	3	1
TOTAL PTO HOURS TAKEN	821	469.5	429	4,763.96	715.7	570.69	429



RICHWOOD ANIMAL SERVICES

2025

DOGS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Euthanized	0	0	0	0	0	1	0	0	0				1
Died in Shelter	0	0	0	0	0	0	0	0	0				0
Claimed, Adopted, Rescued	3	1	4	6	0	0	2	4	4				24
Pick-Ups	2	0	5	6	0	4	2	4	4				27
Service In	0	0	0	0	0	0	0	0	0				0
Owner Surrender	0	0	0	0	0	0	0	0	0				0
Currently Housing	1	0	1	1	1	6	1	1	1				13
CATS													
Euthanized	0	0	0	0	0	0	0	0	0				0
Died in Shelter	0	0	0	0	1	0	0	2	3				6
Claimed, Adopted, Rescued	4	2	1	0	7	1	2	6	5				28
Pick-Ups	3	2	0	7	4	5	8	2	3				34
Service In	0	0	0	0	0	0	0	0	0				0
Owner Surrender	0	0	0	0	0	0	0	0	0				0
Currently Housing	4	3	2	9	5	8	10	5	0				46
OTHER ANIMALS													
Euthanized	0	0	0	0	0	0	0	0	0				0
Died in Shelter	0	0	0	0	0	0	0	0	0				0
Claimed, Adopted, Rescued	0	0	0	0	0	0	0	0	0				0
Pick-Ups	0	0	0	0	1	0	0	0	0				1
Animal Carcass	0	0	0	0	0	0	0	0	0				0
Owner Surrender	0	0	0	0	0	0	0	0	0				0
Return to Wild	0	0	0	0	1	0	0	0	0				1

The background features abstract, flowing purple shapes. A large, curved shape starts from the top left and extends towards the center. Another shape starts from the bottom right and extends towards the center, creating a sense of movement and depth. The text is centered between these shapes.

PUBLIC WORKS

Public Works

September 2025

PRIORITY PROJECTS

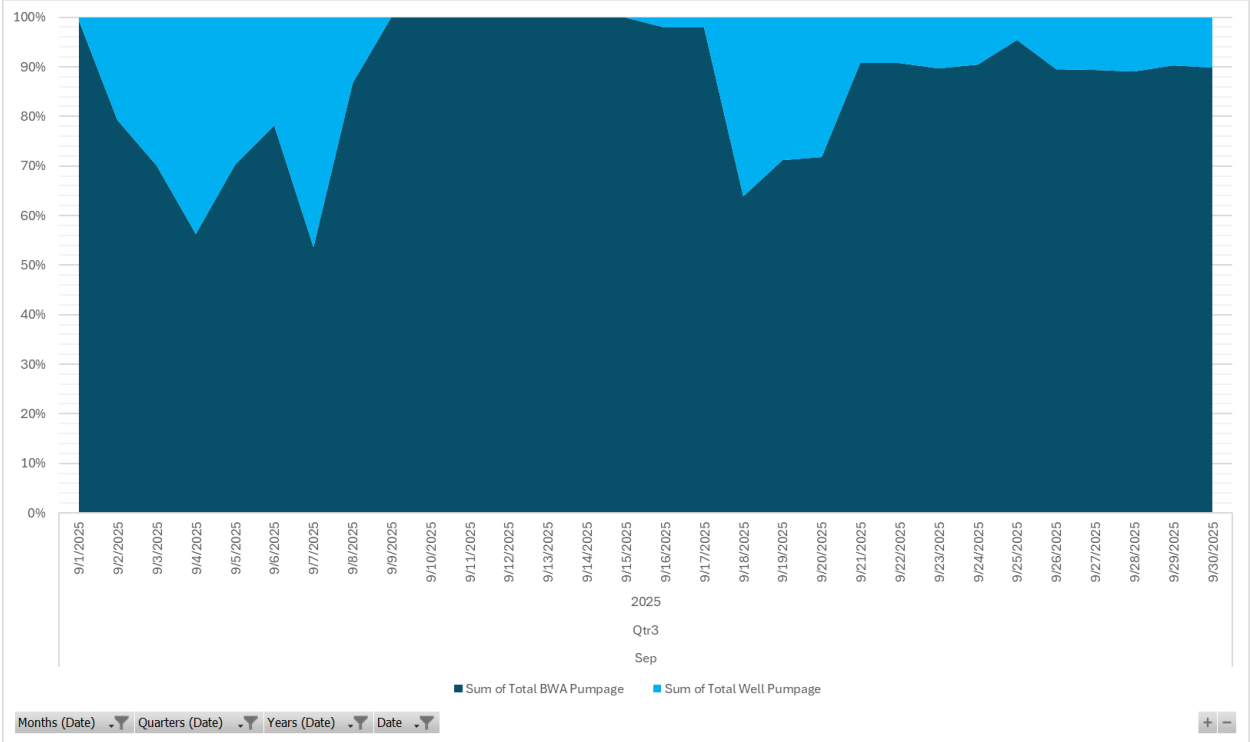
1. **Lift Station #8 Sanitary Sewer Rehabilitation:** Contracts will be executed at the beginning of October. A preconstruction meeting will occur on the week of the 13th. A notice to proceed will be executed once a firm date is set with the contractor during the pre-con meeting.
2. **Lift Station #24 Sanitary Sewer Rehabilitation:** Bid advertisement occurred in September, with bid opening occurring on October 1st.
3. **Schneider Electric IGA/WWTP Improvements:** Notice of intent was given to issue certificates of obligation. Staff is now working with Schneider Electric on final costs and possible amendments to move forward with the construction phase.
4. **Meter Exchange Project:** Aqua-Metric reviewed 7 accounts on site on September 4th. Installs will begin on October 21st.
5. **Texian Trail Drainage Project:** Contractors did not meet September 13th deadline. Rain days and 4 utility conflicts were factors in the delays. We have city utility conflicts resolved, as well as one from TNMP. However, we still have one outstanding conflict with TNMP. We are awaiting their mitigation response. Meanwhile contractor will continue to work with a new project end date of 10/31/25.
6. **Street Bond Package III (Parish/Silver Saddle):** CenterPoint is currently working on their project on Parrish Street. Once this is completed, we will begin the bidding process. We are also looking into possible revisions of the Silver Saddle portion of this project.
7. **Brazoria County Overlays (Interlocal) 24-25FY:** The selection of projects will be brought to council on Oct. 28th. County Engineer will be present for that meeting.
8. **288B Utility Improvements:** TXDOT's contracted engineer will send the 30% plans to the city in the first week of October. We will review, and update on them.
9. **Lead Service Line Inventory:** the PIF sent to TWDB for funding on the replacements was received by the state. TWDB is currently waiting for the allotment from EPA.

MONTHLY REPORT TOPICS

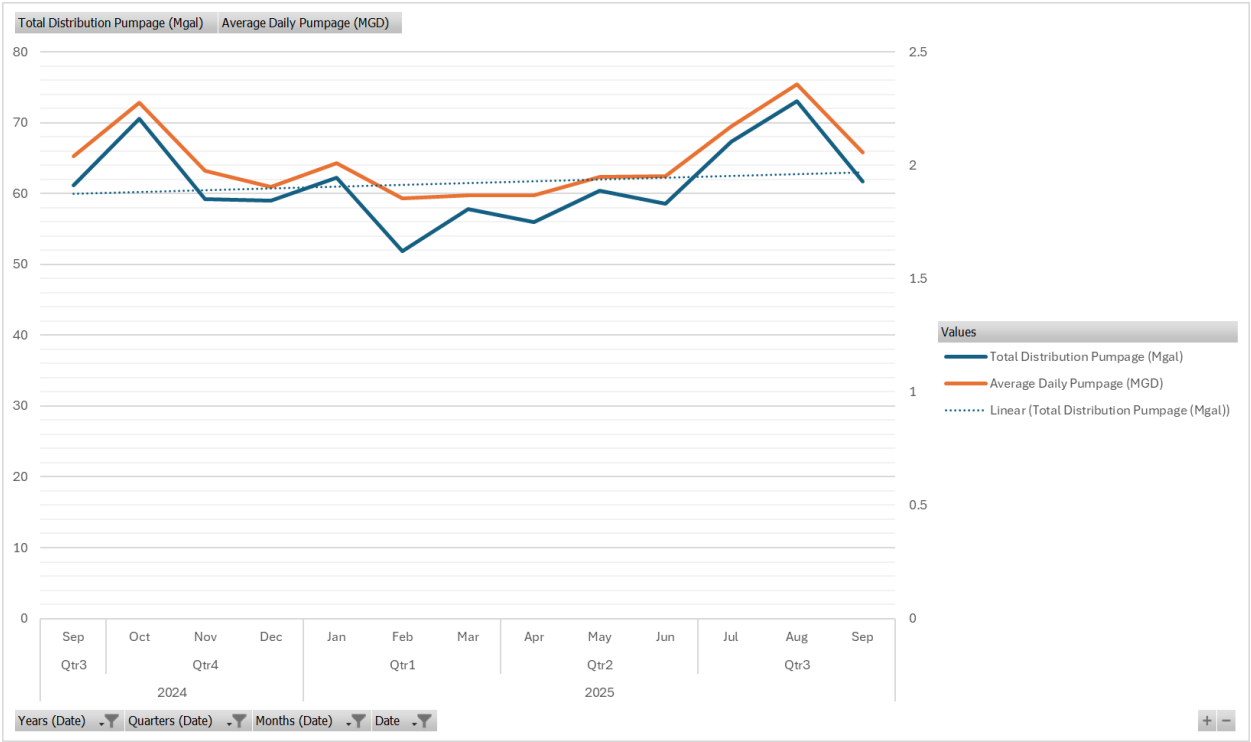
- **Equipment** –The backhoe still has a balance of \$20,417.62 to finish repairs. Gradall down again as of 5/13/25. The cost to fix the gradall is \$16,496.08. The patch truck will be delivered in November.
 - **Drainage** – With the Gradall out of service drainage work has been stalled. We are currently using the new excavator to perform ditch maintenance. It is less efficient and difficult with heavy tree cover.
 - **Water Treatment** - In the month of September our water operations staff produced 61,699,000 gallons of water. The daily average flow was 2.057 MGD. The highest use day was September 5th at 2.666 MG. There are still lingering issues in the tank, as this appears to be an ongoing issue. Staff looking for possible mixer installation at this tank.
 - **Wastewater Treatment Plant** - This month our wastewater treatment plant staff treated 43,843,870 gallons of wastewater. The daily average flow was 1.461 MGD. The total rainfall for the month was 3.55”. The highest flow was recorded on September 26th, at 3.312 MG. This occurred during the 1.9” rainfall we received the day prior.
 - **Work Orders** – For the entire month of September we received 150 Public Works related work orders. Of these work orders 94 were completed. This puts us at a completion percentage rate of about 63% for this month. There were also 62 back logged work orders completed, putting PW at 156 work orders completed in September. The average turnaround time for work orders over the past year has been approximately 25 days. Our oldest 3 work orders are:
 - Street Repair at Ketchum Ct – 1/12/2023
 - Hydrant Replacement at 725 Cahill Road – 02/09/2023
 - Solar Street Light Request at Shannon St – 09/18/2023
- In total there have been 17,836 work orders entered into iWorQ. Of these, 17,284 have been completed to date. This gives an overall completion of approximately 97% across the city.

Type of Work	Received	Resolved
Water Leaks/Issues	32	39
Sewer Issues	25	31
Streets/Drainage Issues	24	19
Trees Trimming	5	3
Water Taps	30	24
Sewer Taps	29	37
Street Sweeping	3	1
Signage	2	2
Total	150	156

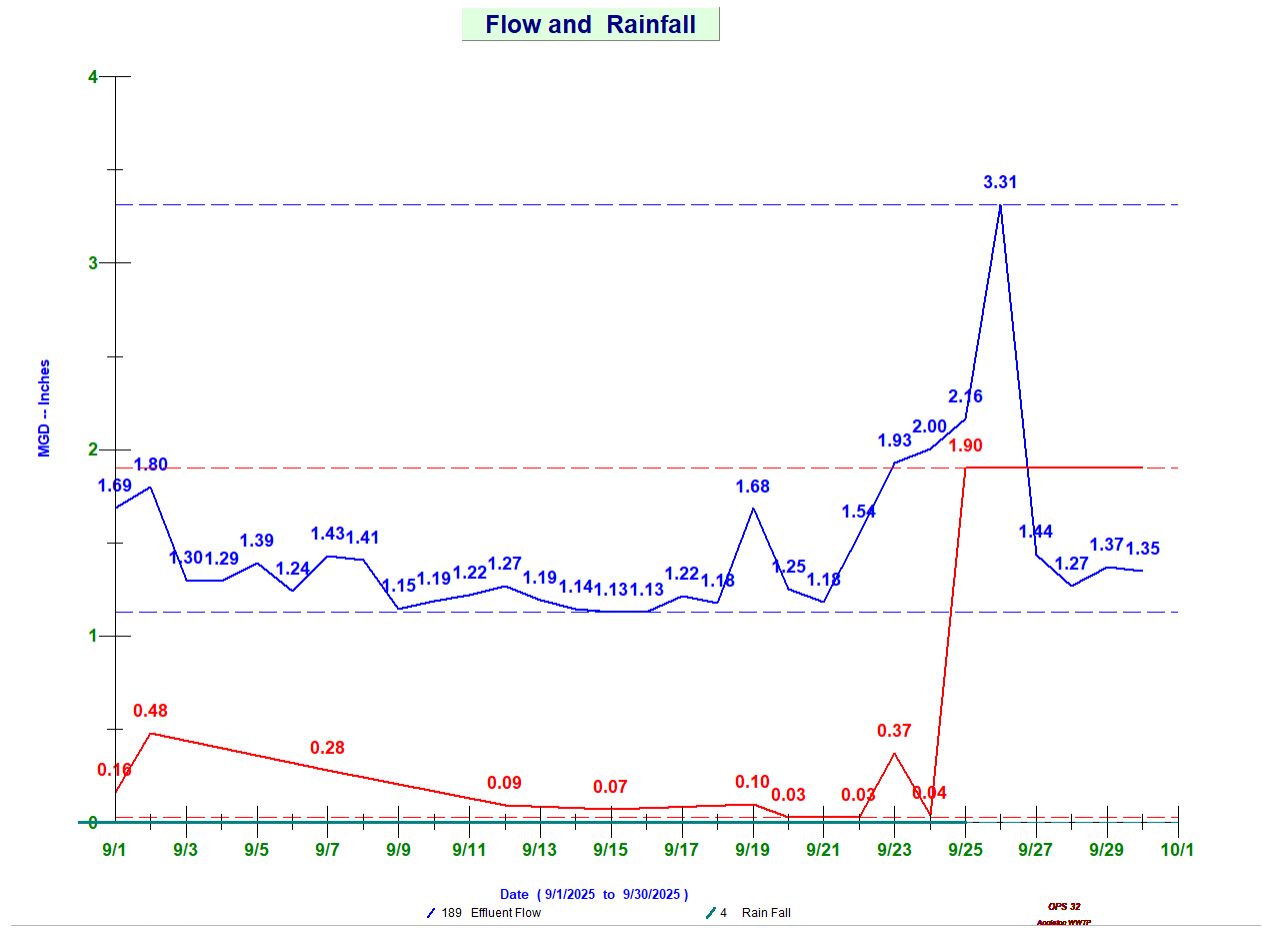
Water - September 2025 Source Water Utilization



Water – Monthly Distribution, 12 Months



Rainfall vs Flow – WWTP September 2025



An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

UTILITY BILLING

2025 JULY

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7813	137	3220	25047	36217
ARREARS	\$ 229,264.48	\$ 10,586.79	\$ 835,057.20	\$ 153.88	\$ 1,075,062.35
CURRENT	\$ 1,476,592.85	\$ 9,172.60			\$ 1,485,765.45
BALANCE	\$ 1,705,857.33	\$ 19,759.39	\$ 835,057.20	\$ 153.88	\$ 2,560,827.80

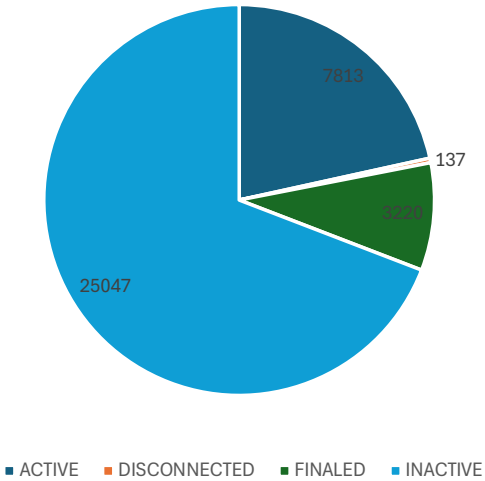
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,489,590.45
DEPOSIT RETURNS	\$ (3,825.00)
TOTAL CURRENT	\$ 1,485,765.45

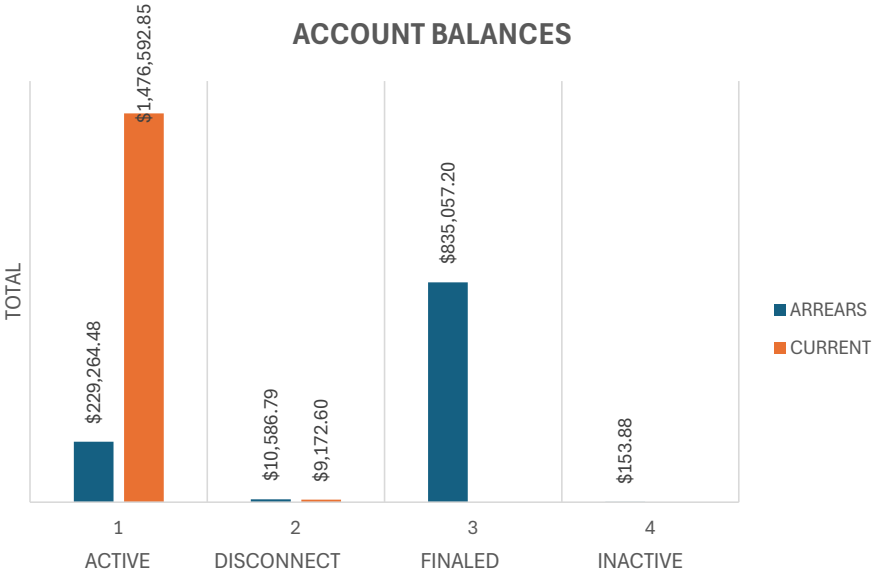
ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	145
DISCONNECT-NO TRANSFER	129
DISCONNECT-TRANSFER	8

OF ACCOUNTS



ACCOUNT BALANCES



2025 AUGUST

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7859	133	3240	25123	36355
ARREARS	\$ 445,924.79	\$ 11,344.93	\$ 848,888.48	\$ 153.88	\$ 1,306,312.08
CURRENT	\$ 1,186,287.81	\$ 3,674.33			\$ 1,189,962.14
BALANCE	\$ 1,632,212.60	\$ 15,019.26	\$ 848,888.48	\$ 153.88	\$ 2,496,274.22

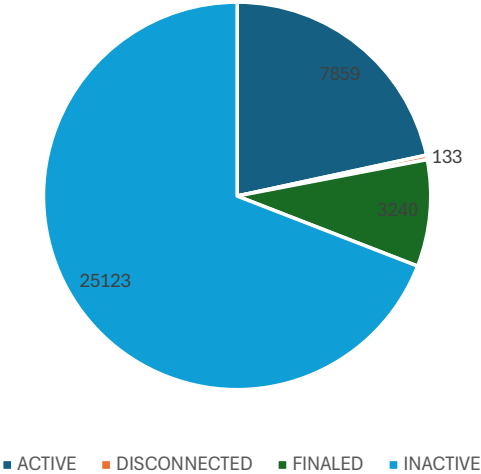
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,193,787.14
DEPOSIT RETURNS	\$ (3,825.00)
TOTAL CURRENT	\$ 1,189,962.14

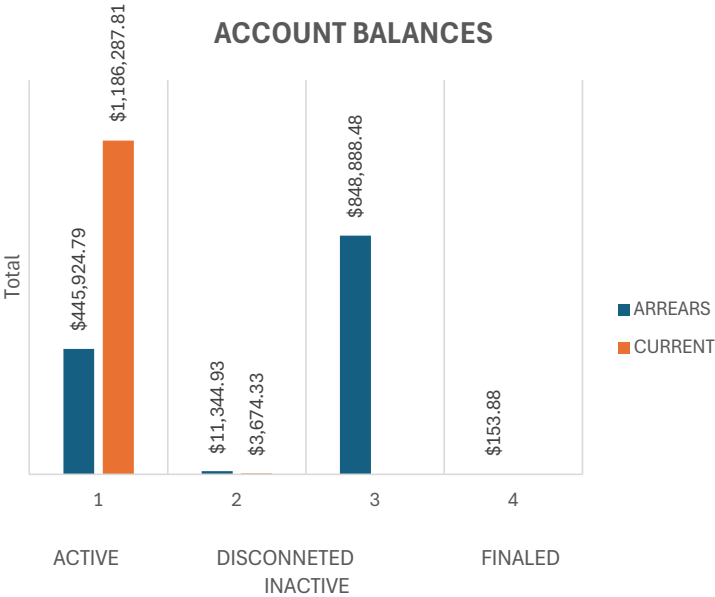
ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	143
DISCONNECT-NO TRANSFER	147
DISCONNECT-TRANSFER	9

OF ACCOUNTS



ACCOUNT BALANCES



2025 SEPTEMBER

ACCOUNTS	ACTIVE	DISCONNECTED	FINALED	INACTIVE	GRAND TOTAL
TOTAL #	7861	151	3011	25443	36466
ARREARS	\$ 336,464.76	\$ 18,782.67	\$ 777,133.48	\$ 153.88	\$ 1,132,534.79
CURRENT	\$ 1,306,518.26	\$ 7,409.23			\$ 1,313,927.49
BALANCE	\$ 1,642,983.02	\$ 26,191.90	\$ 777,133.48	\$ 153.88	\$ 2,446,462.28

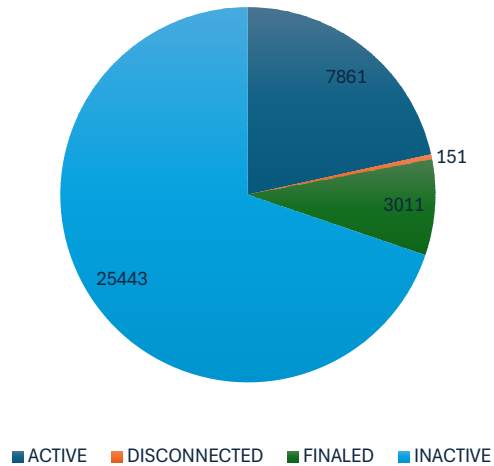
CALCULATION SUMMARY

TOTAL CHARGES	\$ 1,318,257.49
DEPOSIT RETURNS	\$ (4,330.00)
TOTAL CURRENT	\$ 1,313,927.49

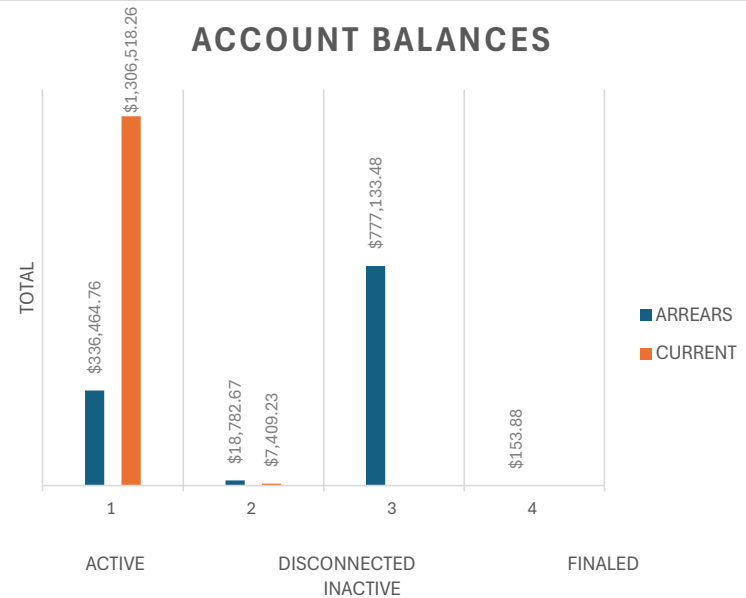
ACTIVE ACCOUNT RECONCILIATION

NEW ACCOUNTS	116
DISCONNECT-NO TRANSFER	143
DISCONNECT-TRANSFER	8

OF ACCOUNTS



ACCOUNT BALANCES



2025 JULY

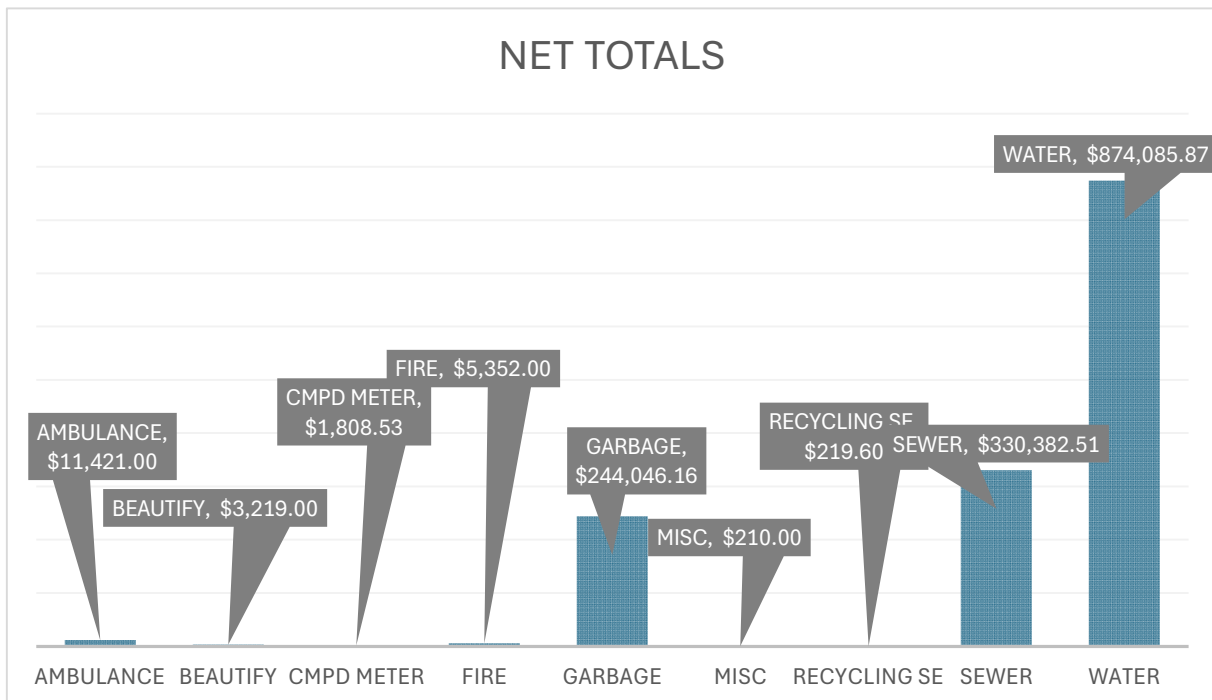
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2538	\$ 11,421.00		
BEAUTIFY	3220	\$ 3,219.00		
CMPD METER	11	\$ 1,808.53		
FIRE	2676	\$ 5,352.00		
GARBAGE	7272	\$ 244,046.16	\$ 18,832.65	\$ 228,511.45
MISC	12	\$ 210.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7387	\$ 330,382.51		
WATER	7781	\$ 874,085.87		
TOTALS		\$ 1,470,744.67	\$ 18,845.78	\$ 228,670.05

CONSUMPTION

BILLED	UNBILLED	TOTAL
600.00		2374.00
392719.00		392719.00
430579.00	1069.00	429874.00

NET TOTALS



2025 AUGUST

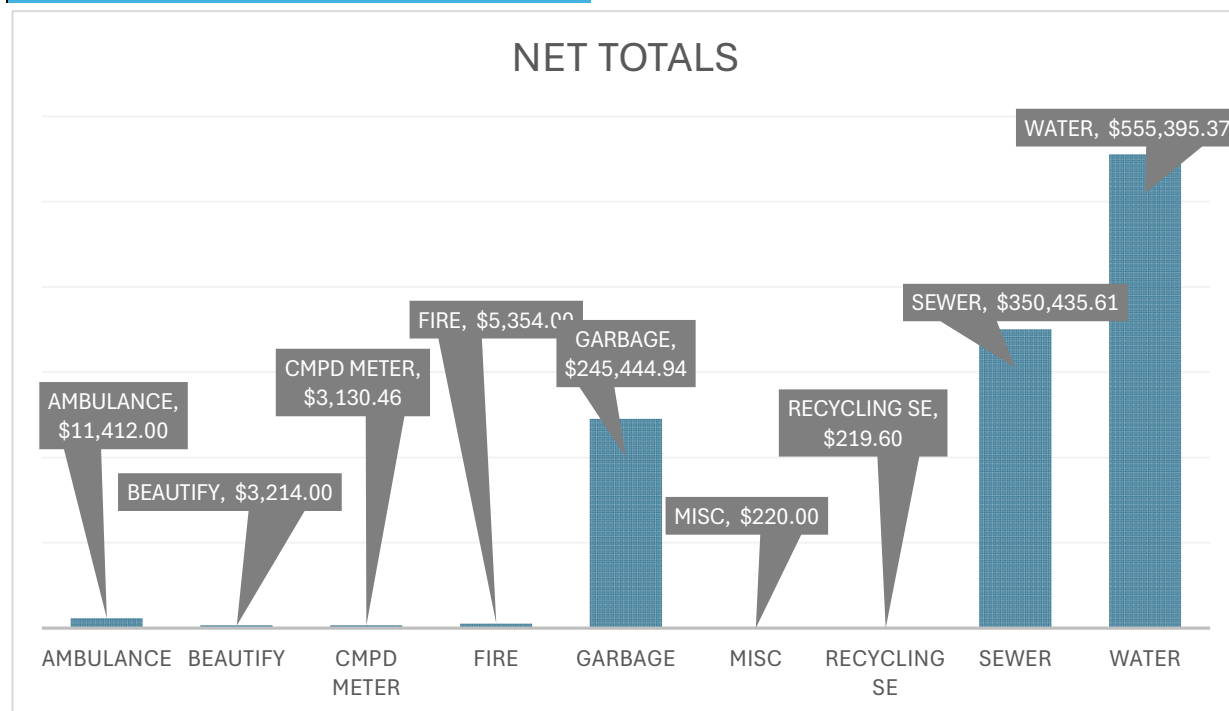
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2536	\$ 11,412.00		
BEAUTIFY	3215	\$ 3,214.00		
CMPD METER	11	\$ 3,130.46		
FIRE	2677	\$ 5,354.00		
GARBAGE	7330	\$ 245,444.94	\$ 18,948.03	\$ 229,910.23
MISC	10	\$ 220.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7427	\$ 350,435.61		
WATER	7824	\$ 555,395.37		
TOTALS		\$ 1,174,825.98	\$ 18,961.16	\$ 230,068.83

CONSUMPTION

BILLED	UNBILLED	TOTAL
3860.00		8069.00
502666.00		502666.00
464007.00	3459.00	463257.00

NET TOTALS



2025 SEPTEMBER

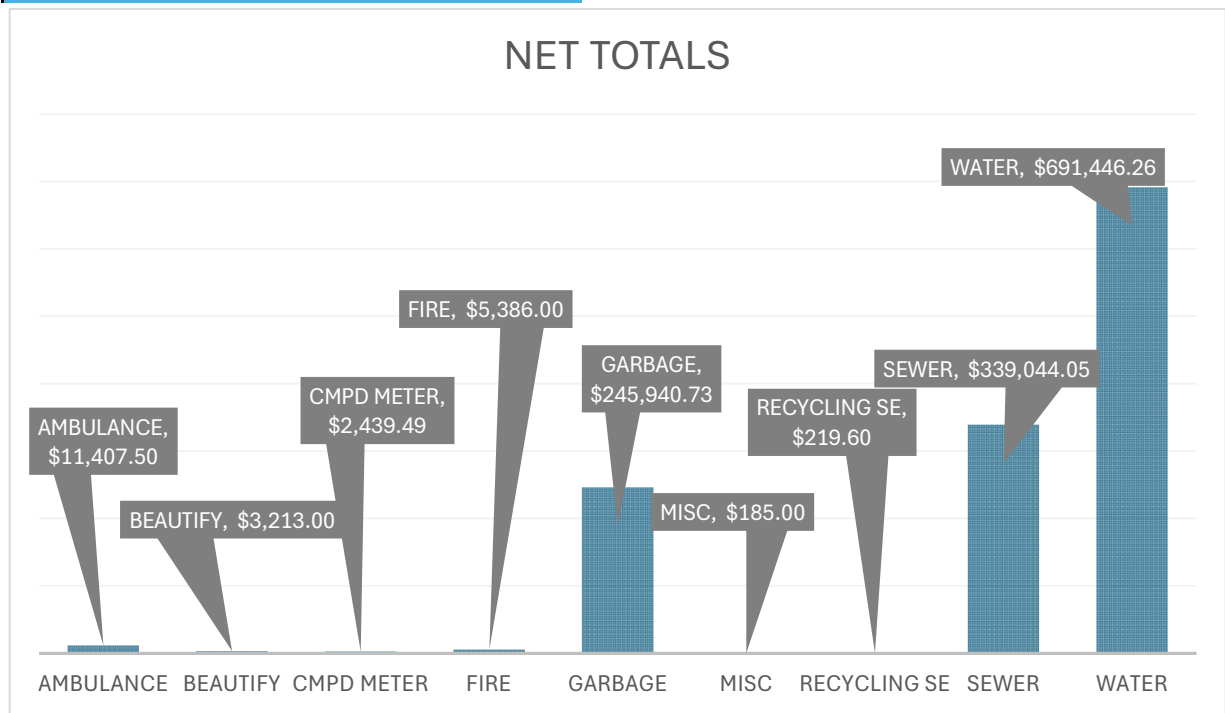
SERVICE CATEGORY TOTALS

CATEGORY	NUMBER	TOTAL NET	TOTAL TAX	TAXABLE
AMBULANCE	2535	\$ 11,407.50		
BEAUTIFY	3214	\$ 3,213.00		
CMPD METER	11	\$ 2,439.49		
FIRE	2680	\$ 5,386.00		
GARBAGE	7351	\$ 245,940.73	\$ 18,988.73	\$ 230,406.32
MISC	11	\$ 185.00		
RECYCLING SE	18	\$ 219.60	\$ 13.13	\$ 158.60
SEWER	7454	\$ 339,044.05		
WATER	7841	\$ 691,446.26		
TOTALS		\$ 1,299,281.63	\$ 19,001.86	\$ 230,564.92

CONSUMPTION

BILLED	UNBILLED	TOTAL
3008.00		5484.00
472462.00		472462.00
535260.00	815.00	535599.00

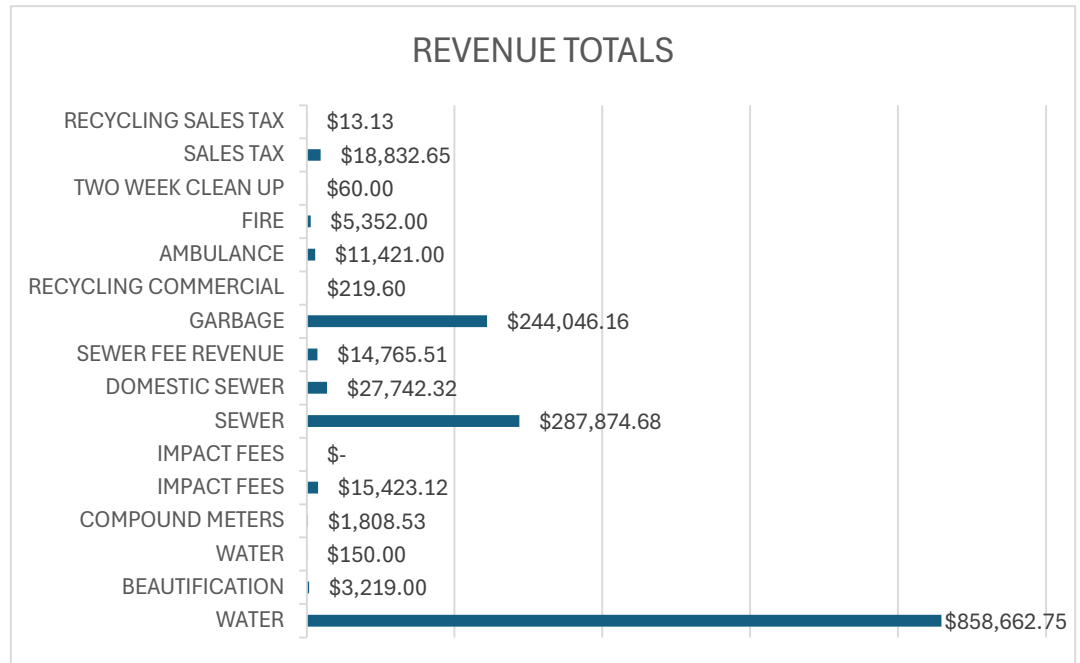
NET TOTALS



2025 JULY

REVENUE CODE TOTALS

	R/C	DESCRIPTION	AMOUNT
SVC		100 WATER	\$ 858,662.75
		101 BEAUTIFICATION	\$ 3,219.00
		102 WATER	\$ 150.00
		103 COMPOUND METERS	\$ 1,808.53
		105 IMPACT FEES	\$ 15,423.12
		106 IMPACT FEES	\$ -
		200 SEWER	\$ 287,874.68
		201 DOMESTIC SEWER	\$ 27,742.32
		205 SEWER FEE REVENUE	\$ 14,765.51
		300 GARBAGE	\$ 244,046.16
		305 RECYCLING COMMERCIAL	\$ 219.60
		500 AMBULANCE	\$ 11,421.00
		600 FIRE	\$ 5,352.00
		761 TWO WEEK CLEAN UP	\$ 60.00
TAX		400 SALES TAX	\$ 18,832.65
		405 RECYCLING SALES TAX	\$ 13.13
		R/C TOTALS	\$ 1,489,590.45



2025 AUGUST

REVENUE CODE TOTALS

	R/C	DESCRIPTION	AMOUNT
SVC			
	100	WATER	\$ 539,883.70
	101	BEAUTIFICATION	\$ 3,214.00
	102	WATER	\$ 200.00
	103	COMPOUND METERS	\$ 3,130.46
	105	IMPACT FEES	\$ 15,512.00
	106	IMPACT FEES	\$ -
	200	SEWER	\$ 304,462.49
	201	DOMESTIC SEWER	\$ 31,127.21
	205	SEWER FEE REVENUE	\$ 14,845.91
	300	GARBAGE	\$ 2,454,744.94
	305	RECYCLING COMMERCIAL	\$ 219.60
	500	AMBULANCE	\$ 11,412.00
	600	FIRE	\$ 5,354.00
	761	TWO WEEK CLEAN UP	\$ 20.00
TAX	400	SALES TAX	\$ 18,948.03
	405	RECYCLING SALES TAX	\$ 13.13
		R/C TOTALS	\$ 1,193,787.47

REVENUE TOTALS

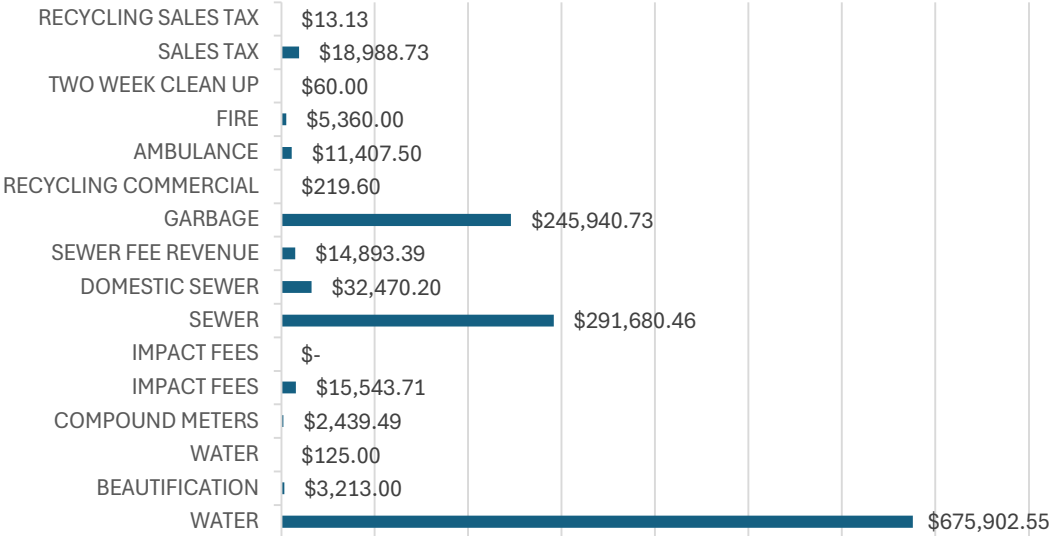
RECYCLING SALES TAX	\$13.13						
SALES TAX	\$18,948.03						
TWO WEEK CLEAN UP	\$20.00						
FIRE	\$5,354.00						
AMBULANCE	\$11,412.00						
RECYCLING COMMERCIAL	\$219.60						
GARBAGE						\$2,454,744.94	
SEWER FEE REVENUE	\$14,845.91						
DOMESTIC SEWER	\$31,127.21						
SEWER	\$304,462.49						
IMPACT FEES	\$-						
IMPACT FEES	\$15,512.00						
COMPOUND METERS	\$3,130.46						
WATER	\$200.00						
BEAUTIFICATION	\$3,214.00						
WATER	\$539,883.70						

2025 SEPTEMBER

REVENUE CODE TOTALS

SVC	R/C	DESCRIPTION	AMOUNT
SVC	100	WATER	\$ 675,902.55
	101	BEAUTIFICATION	\$ 3,213.00
	102	WATER	\$ 125.00
	103	COMPOUND METERS	\$ 2,439.49
	105	IMPACT FEES	\$ 15,543.71
	106	IMPACT FEES	\$ -
	200	SEWER	\$ 291,680.46
	201	DOMESTIC SEWER	\$ 32,470.20
	205	SEWER FEE REVENUE	\$ 14,893.39
	300	GARBAGE	\$ 245,940.73
	305	RECYCLING COMMERCIAL	\$ 219.60
	500	AMBULANCE	\$ 11,407.50
	600	FIRE	\$ 5,360.00
	761	TWO WEEK CLEAN UP	\$ 60.00
TAX	400	SALES TAX	\$ 18,988.73
	405	RECYCLING SALES TAX	\$ 13.13
	R/C TOTALS		\$ 1,318,257.49

REVENUE TOTALS



An abstract graphic design featuring a white background with large, flowing purple shapes. One shape starts at the top left and curves towards the center. Another shape starts at the bottom right and curves upwards. The word "FINANCE" is centered in the white space between these shapes.

FINANCE

PRIORITY PROJECTS

1. 2024-2025 Pre Audit

Previous update: Requested end of year for 2024-2025 unaudited information for the S&P Group. Finished and presented to First Southwest to analysis.

Current Update: Answering questions sent by S&P

2. We (City and First Southwest) are working on the City's operating financial explanation for the discussion with S&P Bond rating on Tuesday October 14, Mayor, Acting City Manager; Lupe Valdez along with Susie and First Southwest will be on the call

Previous update: Upon the meeting with S&P will determine the rating for the Sale of \$8M Certificate of Obligation for the water and wastewater sewer plant,

3. Working on agreement with Waste Connections with the recycling agreement.

4. RFPs: Josh has been working with Jason O'Mara on the RFP for the janitorial contract.

Current update: Josh is working on the end of year reports from property taxes. Working on the 2025-2026 Adopted Budget on website.

5. Accounting : Payroll and Bank Reconciliation are all up to date and both Assistant and A/P accountant know the positions

Current update: Preparing files and accounts to be prepared for coming audit.

PERSONNEL

Previous update: Preparing to hire a part-time Utility (reception) person

Current update: No new personnel in Finance

Upcoming training:

Anthony Madrigal and Josh Wilde will be attending training classes required in their field. .

MONTHLY REPORT TOPICS

UPCOMING AUDITS OR EVALUATIONS

2024-2025 Needs to be done

LIST OF RELEVANT SOCIAL MEDIA POSTING LOCATION AND CITY PAGE LINK

[Finance | Angleton, TX - Official Website](#)

An abstract graphic featuring thick, flowing purple lines. One line starts from the top left, curves downwards, and then extends diagonally towards the top right. Another line starts from the bottom left and curves upwards towards the bottom right. These lines frame the central text.

EMERGENCY MANAGEMENT



City of Angleton Office of Emergency Management Report

October 2025

Laura Norman – Emergency Management Coordinator

Exercises/Training: 3M Preparedness Training; Spark/TOTAL Energy Full Scale Exercise w/ Fire and EMS, Gambit Emergency Response Training; Upcoming FEMA 300/400 at APD;

Community Outreach: PSMA, LEPC, Regional Training and Exercise, Magnolia Acres STEAR, Orchard Park STEAR; Public Health Department

Funding: Kickoff meeting for HMGP Rec Center Generator Project; Beryl FEMA data below; Grant Club for SALT members started to collaborate on additional funding sources

Projects: Continuity Of Operations Kit and Plan; Updating all Annexes and ESFs; Parade

TDEM #	FEMA #	CATEGORY	SCOPE	PROCESS STEP	COST ESTIMATE	POSSIBLE FED SHARE	TASKS
88	754684	A - Debris Removal	Beryl - Debris Removal	Pending Obligation	\$0.00	\$0.00	FEMA created spend plan for override cost of \$2,825,662.75
191	755610	B - Emergency Protective Measures	Force Account Labor	PAID	\$105,281.59	\$78,961.20	PAID
475	758000	E - Buildings and Equipment	Bates Park Roof and Dumpster Enclosure Repairs	Obligated	\$18,712.16	\$14,034.12	NEED TO FINISH BATES ROOF
477	758002	G - Parks and Other	Antique Lights Downtown	Obligated	\$15,113.76	\$11,335.32	AWAITING FUNDING
480	758005	F - Utilities	Lift Station and Water Plant	Obligated	\$98,392.47	\$73,794.36	AWAITING FUNDING
481	758006	G - Parks and Other	Rec Center Freedom Park Fire Station #1 Animal Control	Obligated	\$49,717.10	\$37,287.83	NEED TO FINISH REC CENTER
1071	764738	E - Buildings and Equipment	Water Treatment Plant and City Hall Repairs	PAID	\$20,396.93	\$15,297.70	PAID
1072	764739	G - Parks and Other	Public Works Building Repairs	PAID	\$9,827.46	\$7,370.60	PAID