



# AGENDA ITEM SUMMARY FORM

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**MEETING DATE:** 9/16/2024

**PREPARED BY:** Megan Mainer, Director of Parks & Recreation

**AGENDA CONTENT:** Discussion on 2024 Angleton Better Living Corporation bond projects.

**AGENDA ITEM SECTION:** Regular Agenda

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**BUDGETED AMOUNT:** \$4M **FUNDS REQUESTED:** \$0

**FUND:** 40-506-625.30, 40-506-625.20, 40-506-625.10, 40-506-625.40, & 40-506-625.50

## EXECUTIVE SUMMARY:

### Abigail Arias Park

- City Council approved Burditt Land | Place as the consultant firm for Abigail Arias Park design, construction document development, bidding, and construction administration on 6/25/2024.
- Burditt sent the agreement for review on 7/31/2024; staff sent comments and revisions back on 8/5/24. Burditt sent over a proposal for services and an AIA agreement on 8/19 for the City to review and City Council to execute. The Director reviewed Burditt Land | Place scope of work and AIA agreement and sent it to RLO for approval. It is anticipated to be on a September City Council agenda. RLO sent revisions to the scope of work and AIA agreement on 9/9/24 to be reviewed by the Director and Burditt Land | Place.
- The next steps include the development of the corporate sponsorship package and sponsorship video for public distribution, executing an agreement with Burditt for professional services, and meeting with the LA firm to commence preliminary design.
- The Parks & Recreation Department submitted a Texas Parks & Wildlife (TPWD) Non-Urban Outdoor Grant for Angleton Recreation Center improvements. The Local Parks Non-Urban Outdoor Recreation program provides 50% matching grants on a reimbursement basis to eligible applicants with a grant ceiling of \$750,000. The 50% match must be readily available at the time of the application and the application deadline is August 1, 2024. Once funded, all grant-assisted sites must remain as parkland in perpetuity, no non-recreational uses may be introduced, boundaries can expand, but not contract, grant-funded construction must remain in place for 25 years, pools, splash pads, and indoor facilities must remain in place for 40 years, a permanent sign must remain in place, parkland must remain well-maintained and open to the public. The timeline for the grant is as follows:
  - Deadline - August 1, 2024
  - Fall 2024 - TPWD reviews and scores grant applications
  - January 2025 - TPWD awards applicants and schedules site visits
  - Spring 2025 - TPWD and the applicant enter into an agreement and projects commence

**BG Peck Soccer Complex LED Field Lighting - Complete**

### **BG Peck Soccer Complex Grading**

- Pending status update from John Peterson, HDR, for the scope of work. Staff followed up with HRD regarding the status on 9/9/24.

### **Freedom Park Active Area Improvements**

- ABLC approved the proposal from Burditt Land | Place for professional services to provide a preliminary design, final design, bidding, and construction administration for the Freedom Park Active Recreation Area redevelopment project on 6/17/2024.
- The Director reviewed Burditt scope of work and sent it to RLO on 6/18/2024. The Director sent the AIA agreement to RLO for approval. The AIA is anticipated to be on a September City Council agenda.
- The next steps include executing the proposal, and meeting with the LA firm to commence preliminary design.

### **Texian Trail Drainage**

- City Council approved the Design Construction Services proposal from HDR on 6/25/2024. The initial survey work began on this project on July 19<sup>th</sup>. HDR has begun engineering services.

### **Angleton Recreation Center Improvements**

- The Vortex agreement was approved on 6/25/2024 by the City Council. On 6/26/2024, the City Secretary's office submitted the executed contract to Vortex and asked that the contract be signed and sent back to the City Secretary's office.
- On 6/27/2024, the Parks & Recreation Department requested Vortex send a PO for materials. Manufacturing lead time is currently 20-24 weeks and is expected to be delivered this fall. Materials are scheduled to ship the first week of December.
- Staff was invoiced for 50% of the materials and processed the PO the week of 8/26/24.
- The Parks & Recreation Department submitted a Texas Parks & Wildlife (TPWD) Non-Urban Indoor Grant for Angleton Recreation Center improvements. The Local Parks Non-Urban Indoor Recreation program provides 50% matching grants on a reimbursement basis to eligible applicants with a grant ceiling of \$1,500,000. The 50% match must be readily available at the time of the application and the application deadline is August 1, 2024. Once funded, all grant-assisted sites must remain as parkland in perpetuity, no non-recreational uses may be introduced, boundaries can expand, but not contract, grant-funded construction must remain in place for 25 years, pools, splash pads, and indoor facilities must remain in place for 40 years, a permanent sign must remain in place, parkland must remain well-maintained and open to the public. Instead of using the \$500,000 allocated to Angleton Recreation Center improvements including natatorium component replacement, staff would like to reserve 2024 ABLC bond funds and other dedicated funds to the 50% match that must be readily available at the time of application. The timeline for the grant is as follows:
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### **RECOMMENDATION:**

No recommended action; update only.